

EDMONTON PUBLIC SCHOOLS

October 12, 1999

TO: Board of Trustees

FROM: E. Dossall, Superintendent of Schools

SUBJECT: Capital Budget and Design Report for L'Académie Vimy Ridge Academy Upgrade 1999

ORIGINATOR: A. McBeath, Department Head

RESOURCE

STAFF: Wilma Bayko, Brian Fedor, Eric Lumley

INFORMATION

The project at L'Académie Vimy Ridge Academy was submitted to Alberta Infrastructure on February 26, 1999 for innovative funding to assist with the upgrading requirements necessary to suit the unique educational programming being introduced at the school.

On June 23, 1999 the district received advice that the project had been allocated \$865,000 from the province's innovative project fund.

The working budget for the project is as follows:

| | |
|---------------------------------|------------------|
| Construction | \$672,000 |
| Construction contingency | 30,000 |
| Construction management fee | 18,000 |
| Professional fees | 90,000 |
| Project costs and disbursements | 17,049 |
| Furniture and equipment | <u>19,000</u> |
| | 846,049 |
| Non refundable GST | <u>18,951</u> |
| TOTAL PROJECT BUDGET | <u>\$865,000</u> |

The project is being undertaken using Chandos Construction Ltd. as construction managers and Wood O'Neill O'Neill Architects Ltd. as the project architects. This approach will assist with carrying out the project in the most expeditious manner possible.

Design meetings have been held with the principal and staff members and the following priority order for the work has been established:

1. Computer classrooms, a computer network system, and display cases.
2. Music area,
3. Drill hall and climbing wall,
4. Administration area.

The computer classrooms are currently under construction and the remainder of the project is in the final design stage. The display cases have been completed and house the military uniform collection which was donated to the school by the Calvets Memorabilia Society which is based in Calgary.

The architects have prepared a Design Development Report (Appendix I) which outlines the intended scope of work, and the work done to date. The project will be tendered in sequence as the design for each area is finalized.

The work is ongoing and is expected to be completed by mid January 2000.

EL:ct

Appendix I - Design Development Report