

EDMONTON PUBLIC SCHOOLS

October 12, 1999

TO: Board of Trustees
FROM: E. Dossdall, Superintendent of Schools
SUBJECT: Fourth Quarterly Report: June 1, 1999 to August 31, 1999
ORIGINATOR: G. Reynolds, Department Head

RESOURCE

STAFF: Irene Billey, Diane Brunton, Rick Craig, Mary-Ellen Deising, Brian Fedor, Bob Holt, Dennis Huculak, Dean Power, Simon van der Valk, Stuart Wachowicz, Linda Wiens

INFORMATION

Following are the highlights of the 1998-99 fourth quarter compared to the same period last year. Appendix I provides detailed information regarding results and activities in the area of students, staff and physical assets in the district.

- no change in the rate of loss of student enrolment
- a decrease in the number of students transferring between schools
- a slight decrease in the number of students transferring out of the district
- an increase in new student registrations
- a decrease in student withdrawals from schools
- a slight increase in attendance for all school levels
- student suspensions decreased from 598 to 588
- student expulsions from schools decreased from 20 to 13
- average number of accidents to students per instructional day increased
- the number of district staff increased by 210.5 FTE's
- a decrease in teaching staff leave of absences from 550 to 482, and a decrease in non-teaching staff leave of absences from 207 to 191
- lost time claims increased from 21 to 23

- break and enters decreased from 11 to 8 and apprehensions increased from 1 to 4
- reported incidents of vandalism increased from 71 to 129, and repair costs decreased from \$78,974 to \$30,805
- purchase orders decreased by 799 and decreased in dollar value by \$1,631,914
- the number of requisitions processed by the distribution centre decreased by 182 and decreased in dollar value by \$194,142
- teachers' book depository sales decreased by \$41,025
- school equipment amortization increased by \$35,123
- the following transportation information compares data from June 1998 to June 1999:
 - ◇ the number of students using the yellow bus service increased by 665
 - ◇ the number of students riding on Edmonton transit buses increased by 3,851
 - ◇ transportation provided by parents for kindergarten and special needs students increased by 65

DB:

APPENDIX I - Fourth Quarterly Report: June 1, 1999 to August 31, 1999