EDMONTON PUBLIC SCHOOLS

October 10, 2006

TO:	Board of Trustees
FROM:	L. Thomson, Superintendent of Schools
SUBJECT:	Proposed 2006-2007 Annual Implementation Plan – Ten-Year Facilities Plan
ORIGINATOR:	C. McCabe, Executive Director
RESOURCE STAFF:	Jenise Bidulock, Randy Billey, Josephine Duquette, Michael Ediger, Leanne Fedor, Andrea Furness, Kerry-Ann Kope, Delia Kuzz, Roland Labbe, Sandra Mason, Deanne Patsula, Amy-Irene Seward, Cindy Skolski
	RECOMMENDATION

That the proposed 2006-2007 Annual Implementation Plan be approved.

* * * * *

On May 23rd the Board of Trustees approved the district's Ten-Year Facilities Plan 2007-2016. The plan included a new component aimed specifically at ensuring the sustainability of schools over the long term. This component formed the basis for the district's Three-Year Capital Plan 2007-2010. It also forms the basis for an Annual Implementation Plan, which identifies planning strategies to be undertaken at selected district schools to ensure the long-term viability of the school or adjacent schools. This plan identifies which schools are proposed for sustainability reviews and program fit reviews during the 2006-2007 school year.

The Annual Implementation Plan provides the rationale that was used to determine which schools are proposed for the current year and provides a detailed timeline for the process, reporting, and engagement opportunities for staff, parents and community representatives (Appendix I). As well, a draft process chart has been developed indicating public engagement processes for school communication (Appendix II).

Rationale for Selecting Schools for Year One Sustainability Reviews and Program Fit Reviews

Individual school profiles were developed and benchmarks were applied to indicate each school's viability (Appendix III). The information in the school profiles represents a snapshot in time and was based on 2006-2007 preliminary data as of September 14, 2006.

Appendix IV lists the schools that were identified in the Ten-Year Facilities Plan 2007-2016 in years one through ten. The individual school profiles of schools identified in years one to three of the Ten-Year Facilities Plan were reviewed to determine priority schools for year one of the Annual Implementation Plan. For each school, the benchmarks were compared to the actual school numbers to determine how close the numbers were to meeting or exceeding the

benchmarks for each category of the profile. For example, if the enrolment of an elementary school is 89 and it is compared to the benchmark of 140, the difference is 51.

After all of the benchmarks had been compared, the differences were added together resulting in a final rating. All benchmarks were included in this initial sort except for the facility audit score number as it was determined that the audit score was out of date and inaccurate in a large number of cases. Schools were sorted based on their rating into year one or year two and three.

This initial sort was calculated numerically based on the current situation at each school and compared to the benchmarks identified on the individual school profiles that had been agreed upon and determined through public consultation. This provides a defensible list of priorities and is based on a rationale that is consistent for each school.

A further analysis of the benchmarks was undertaken to complete a detailed rationale for each school including supporting evidence as to why each school has been identified for either a year one sustainability review or a year one program fit review.

After the September 14th initial enrolment count, schools were further reviewed to determine any significant changes and impacting factors such as a change in actual enrolment compared to this time last year, whether or not enrolment had declined or increased from projected enrolment, and if the schools relationship with the benchmarks had changed from last year.

Schools Proposed at this time for Year One Sustainability and Program Fit Reviews

The following schools have been proposed for sustainability and program fit reviews: Coronation, Grovenor, High Park, Lendrum, Montrose, Mount Royal, Newton, Mount Pleasant, Mill Creek/Ritchie schools (Appendix V). A map identifying the schools to be reviewed in Year I is provided (Appendix VI).

Sustainability or program fit reviews for all schools identified could result in one or more of the following examples of outcomes:

- relocation of one or more programs in or out of a school
- adjusting grade configuration by moving grades in or out of a school
- re-designating attendance areas or alternative program boundaries
- creating multi campus sites by combining individual schools
- program change
- adjustment of enrolment limits
- school or program closure
- status quo

It should be noted that the movement of three or more consecutive grades entirely is considered a school closure according to the <u>School Act</u>.

CS:gm

- Appendix I Annual Implementation Plan Process for 2006-2007
- Appendix II Draft Public Engagement Process for Sustainability and Program Fit Reviews
- Appendix III School Viability Benchmarks
- Appendix IV Schools Identified in the Ten-Year Facilities Plan 2007-2016
- Appendix V Profiles and Rationales for Schools Proposed for 2006-2007 Reviews
- Appendix VI Map of Schools Proposed for Year 1 Sustainability and Program Fit Reviews

ANNUAL IMPLEMENTATION PLAN FOR 2006-2007

The Annual implementation Plan will be implemented in a yearly cycle, beginning in September and ending in June as follows.

1. September / October 2006

- School profiles updated with current enrolment data.
- Annual Implementation Plan developed and approved by the board of trustees.
 - Plan focuses on facility strategies for each school indicated in the Ten-Year Facilities Plan for years one to three.
 - Plan indicates which schools with a one to three year facility strategy will be examined in year one.
 - o Plan shows annual timeline for the year for these schools.
- Schools for which the recommended strategy in the Annual Implementation Plan is Sustainability Review commence data gathering.
- Meetings with each School Council to complete Sustainability Review.

September 6 to October 10

Prepare Proposed 2006-2007 Annual Implementation Plan

- Renew School Profiles
- Prepare school information for Sustainability and Program Fit Reviews

September 27	Superintendent's Council Meeting: Development of
-	the Proposed 2006-2007 Annual Implementation Plan

• Engage Superintendent's Council members

October 4	Superintendent Meets with Principals,
	pre/post-SELT

• Engage principals of schools proposed for Year 1 sustainability and program fit reviews

October 10	Public Board Meeting: Recommendation Report on the Proposed 2006-2007 Annual Implementation Plan
October 11	Initiate Sustainability and Program Fit Reviews
• Contact principals of schools ap	pproved for Year 1 sustainability and program fit reviews.
October 16 (starting date)	Complete Sustainability and Program Fit Reviews

• Engagement with individual school communities – information sharing and input into sustainability and program fit reviews

2. November / December 2006

- Sustainability Review Reports on schools completed and presented as information to public board
- Engage school communities in providing input into possible future scenarios
- Recommendations that require the superintendent approval (for example, boundary or program changes) approved by the superintendent.

3. January / February 2007

• Recommendations arising from sustainability and program fit reviews that require Board approval (for example, beginning a school or program closure process) presented at public board.

January 16, 2007

Public Board Meeting: Recommendation Report on the Proposed Outcomes of Year 1 Sustainability and Program Fit Reviews

- For each school involved in a Year 1 sustainability or program fit review, prepare an information report on the proposed outcome and where a school closure is indicated prepare a recommendation report to begin the school closure process for public board
- Initiate the school closure process in accordance to the <u>School Act</u> and the *Alberta Closure of School Regulation* if any schools are recommended for closure

January 17 to March 23

Implementation of Approved Outcomes of Year 1 Sustainability and Program Fit Reviews

- Implementation of student accommodation recommendations approved by the Superintendent
- School Closure meetings, if required, in accordance with the School Act and the Closure of Schools Regulation

4. March / April 2007

- Recommendations that require board approval (for example, school closure) approved by public board.
- Recommendations that require superintendent approval (for example, new district sites for programs or moving programs) approved by the superintendent.
- Schools profiles updated.
- Schools identified for inclusion in district Three-Year Capital Plan for any facility alterations.

March 13	Public Board Meeting: Recommendation Reports on the Closure of School(s) if any identified
March 26 to 30	Spring Break
April 1	Start of the Pre-enrolment Process for the 2007-2006 School Year

Renew School Profiles

April 15

- Commence preparation of the district's annual Three-Year Capital Plan and Ten-Year Facilities Plan
- Request principals to consult on Local Conditions with parents, staff and communities and submit via web-survey, for insertion into the 2007-2008 School Profiles

5. May / June 2007

- Three-Year Capital Plan and Ten-Year Facilities Plan revised and approved by the board of trustees.
- School Councils' update local conditions in school profiles.

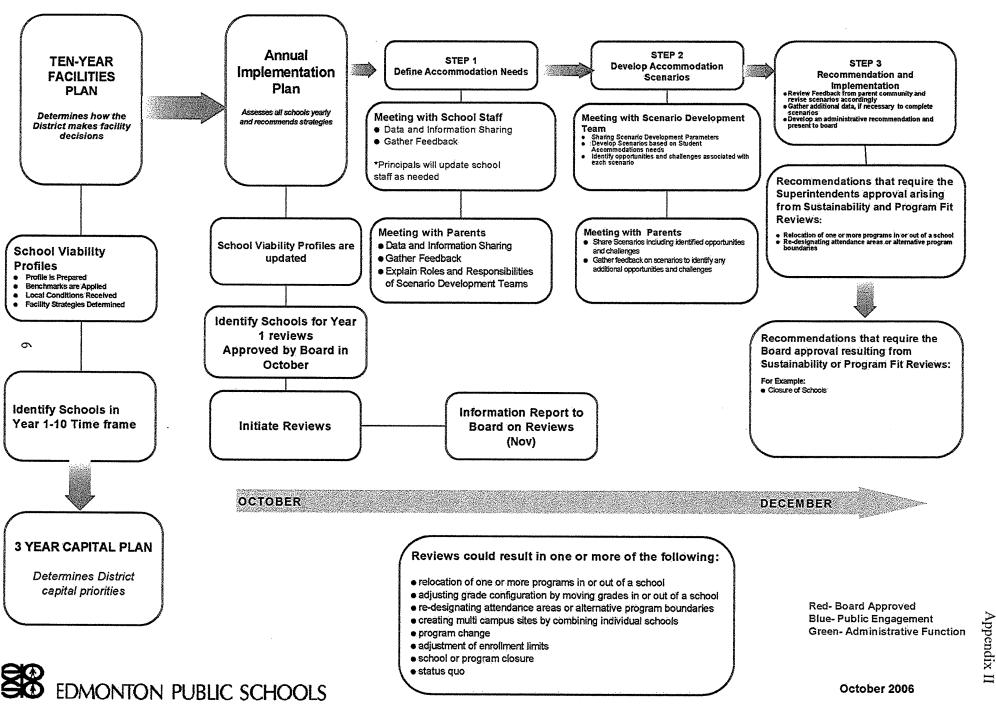
May 22

Public Board Meeting: Recommendation Reports on the Three-Year Capital Plan 2008-2011, and the Ten-Year Facilities Plan 2008-2017

Edmonton Public Schools Planning Department September 2006

Public Engagement Process for Sustainability and Program Fit Reviews

DRAFT



Appendix III

SCHOOL VIABILITY BENCHMARKS

Student Enrolment

- 1. The total enrolment of the school, or total enrolment of the regular program, or the total enrolment of an alternative program, is greater than:
 - Elementary 140 students (average of 1 class per grade *)
 - Junior High 150 students (average of 2 classes per grade *)
 - Senior High 400 students (average of 5 classes per grade *)

* based on the Learning Commission's recommended class size requirements

Edmonton Public Schools Population

- 2. There are:
 - more than 280 EPSB elementary students residing in the school attendance area; or
 - more than 140 EPSB elementary students residing in the school attendance area and attending the school.
 - more than 300 EPSB junior high students residing in the junior high attendance area; or
 - more than 150 EPSB junior high students residing in the junior high attendance area and attending the school.
 - more than 800 EPSB senior high students residing in the senior high attendance area; or
 - more than 400 EPSB senior high students residing in the senior high attendance area and attending the school.

Student Space and Cost

3. The school is funded for more that 50% of its existing space by provincial plant operation and maintenance funding or the provincial utilization rate is greater than 50%.

Facility Information and Condition

4. The school facility audit score, as defined by the provincial standards is rated at less than 700 points or the district's capital inspection rates the school as acceptable to excellent.

Location and Accessibility

5. There are less than 3 Edmonton Public schools where student learning space is available within a 1.6 kilometer radius.

Please note: On the individual School Profile the draft viability benchmark for each category are in brackets ().

Edmonton Public Schools Planning Department September 2006

Appendix IV

SCHOOLS IDENTIFIED IN THE TEN-YEAR FACILITIES PLAN 2007-2016

Sustainability Review	Program Fit	Facility Alteration
Allendale	Amiskwaciy	Balwin
Beacon Heights	Fulton Place	Belvedere
Britannia	Hillview	Eastglen
Coronation	Killarney	Forest Heights
Donnan	Laurier Heights	Holyrood
Eastwood	Lendrum	Horse Hill
Gold Bar	L'Académie Vimy Ridge	Kenilworth
Grovenor	Major General Griesbach *	Major General Griesbach *
Hardisty	McKernan	Prince Charles
High Park	Mount Pleasant	Ritchie *
Malmo	Richard Secord	Rosslyn
Mill Creek	Ritchie *	Strathcona
Montrose	Talmud Torah	Victoria
Mount Royal	Youngstown	Weinlos
Newton		
Parkdale		
Rio Terrace		
Sherwood		
Westglen		
Woodcroft		

The following schools will be identified in the Ten-Year Facilities Plan under Years 1 to 3:

The following schools will be identified in the Ten-Year Facilities Plan under Years 4 to 6:

Sustainability Review	Program Fit	Facility Alteration
Avonmore	Academy at King Edward	Aldergrove
Belgravia	Ekota	Belmead
Duggan	Elmwood	Callingwood
Glendale	Garneau	Crawford Plains
Highlands	Glengarry	Grace Martin
Inglewood	Homesteader	Greenview
James Gibbons	Kameyosek	Hillcrest
Lawton	Lauderdale	Julia Kiniski
McArthur	Norwood	Kate Chegwin
McCauley	Rideau Park	Lee Ridge
R.J. Scott	Scott Robertson	Lymburn
Riverdale	Winterburn	Malcolm Tweddle
Rutherford		McKee
Spruce Avenue		Menisa
		Ormsby
		Parkallen
		Pollard Meadows
		Satoo
		Thorncliffe

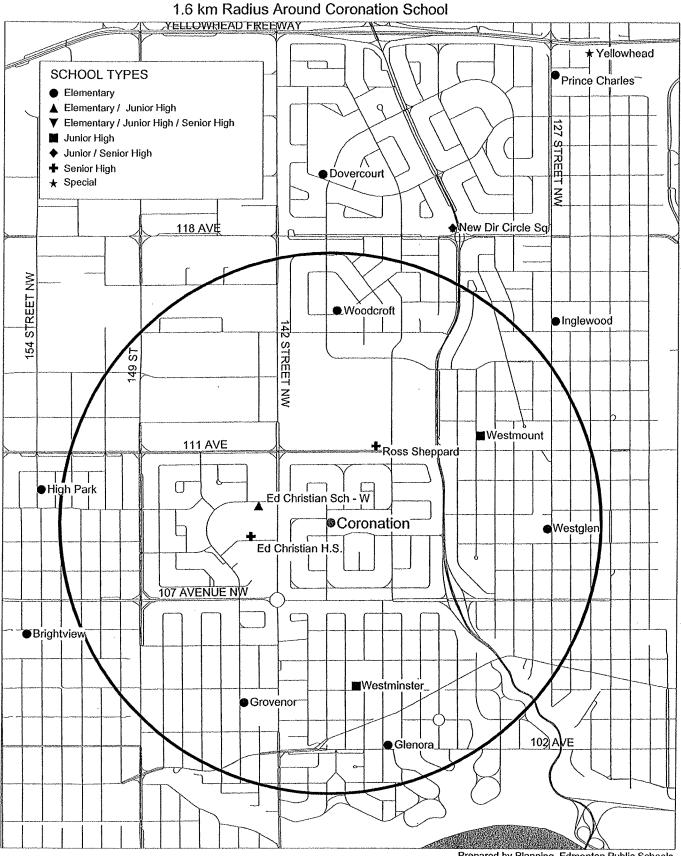
Sustainability Review	Program Fit	Facility Alteration
Capilano	Meyonohk	
Clara Tyner		
King Edward		
Rundle		
Waverley		

The following schools will be identified in the Ten-Year Facilities Plan under Years 7 to 10:

*school identified for more than one facility strategy

Edmonton Public Schools Planning Department June 2006

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Prepared by Planning, Edmonton Public Schools Coronation 1.6 km buffer.WOR March 2006

Coronation School

Sustainability and Program Fit Review Rationale: - does not meet benchmark Space and Cost Facility Condition Population Location Enrolment ÷ +++ -Benchmark Benchmark Benchmark Benchmark Benchmark (280/140)(50%) (Acceptable) (3) (140)- facility rated in - 6 other schools within - 43 of 178 students - less than 60% of the - does not meet benchmark for total living in the attendance school is being utilized marginal condition based a 1.6 km radius where school by 54 students area are enrolled at - 82% of space is being on District Capital student learning space is - 69 students enrolled in Coronation School. Inspection available include funded regular program - Students residing in - School capacity of Glenora, Grovenor, - 17 students enrolled in the McQueen approximately 225 Woodcroft, Westglen, neighbourhood are also the special education students and Westmount district centre counted in the Coronation School attendance area.

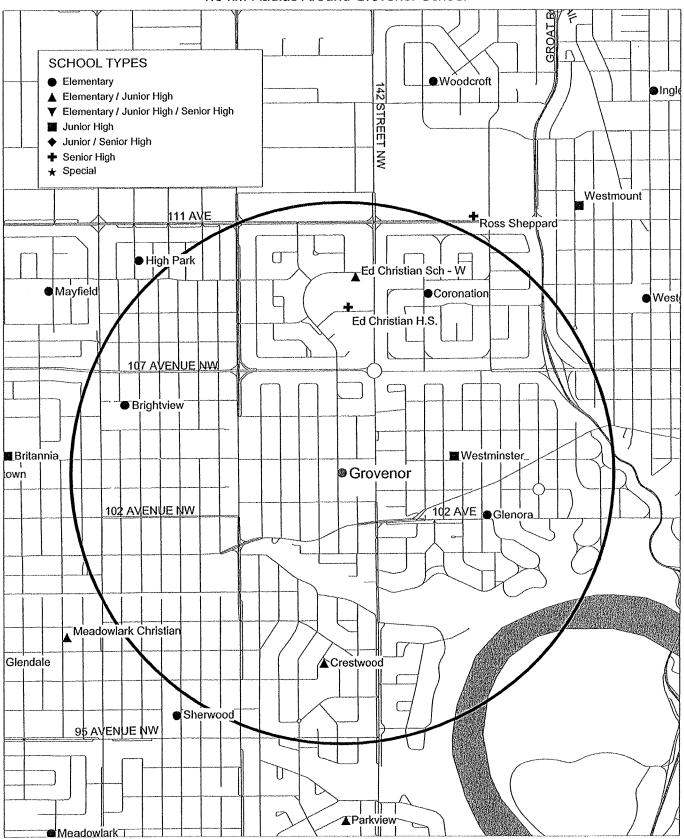
Rationale:

- Did not meet the criteria for 4 out of 5 benchmarks
- Enrolment data as of September 14, 2006 indicates that 86 students have enrolled for the • 2006/07 year including 9 kindergarten students.
- Relatively small school capacity, approximately 225 students impacts the % of funded space
- 6 other schools within walking distance that may have declining enrolment and available • space

exceeds benchmark +

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1.6 km Radius Around Grovenor School



Prepared by Planning, Edmonton Public Schools Grovenor 1.6 km buffer.wor March 2006

Grovenor School

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
- +	- + Benchmark (280/140)	- + Benchmark (50%)	- + Benchmark (acceptable)	- + Benchmark (3)
- total of 77 students enrolled does not meet benchmark by 63 students - 68 students enrolled in regular and 9 students enrolled in special education district centre.	- 41 of 134 students living in attendance area are enrolled at Grovenor School - does not meet the benchmark for students living in the area by 146 students	- less than 40% of the school is being utilized - capacity of approximately 300	- facility rated in marginal condition based on District Capital Inspection	- 4 other schools within a 1.6 km radius where student learning space is available include Brightview, Coronation, Glenora, and Wesminster

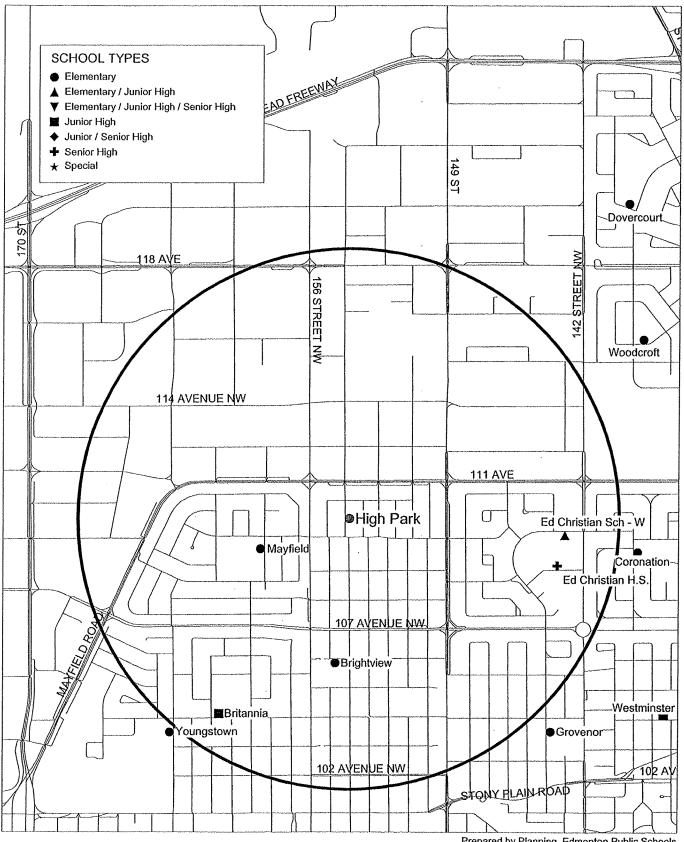
Rationale:

- Does not meet the criteria for 5 out of 5 benchmarks
- Rated High on the list for Sustainability Review on 4 out of 5 benchmarks including enrolment, area population, space and location
- Only 33% of the elementary students attending the school live in the attendance area
- Less than one class per grade of students attending the regular program,
- Steady decline in enrolment at school
- There are 4 other schools in the area that may have declining enrolment with available space.
- Enrolment data as of September 14, 2006 indicates that a total of 77 students have registered for the 2006/07 year including 12 kindergarten

EDMONTON PUBLIC SCHOOL: High Park – 206 – Elementary Viability Benchmark for each category in brackets ()																	
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2162		Numt	oer o	f Unfunc	led Stu	ıdent	Spaces	in the	Secto) r	<u> </u>	/EST 1	Secto	or 📘	С		Ward
Existing Leas	ses in	the Sch	1001:						Colourante								
Transportat	ion:							**********		oznace se							
0				Studeni school	ts in th	e Atte	endance	Area p	rovin	icially	eligible for t	iransporta	tion servio	ces living	more than	2.4km fro	m the
Local Cond	litione																
Recommen					d Tíme	line											
Sustainability	Revie	w – Ye	ar: 1	to 3													

.

1.6 km Radius Around High Park School



Prepared by Planning, Edmonton Public Schools High Park 1.6 km buffer.wor April 2006

High Park School

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
- + [R. T. Benchmark (140)	- + Benchmark (280/140)	- + Benchmark (50%)	- + Benchmark (Acceptable	- + Benchmark (3)
 A total of 92 students enrolled does not meet benchmark by 48 students 63 students the in regular program and 29 in the special education district centre does not meet benchmark for regular program students by 77 students 	 does not meet benchmark for students living in the attendance area by 120 students 40 of the 160 students living in the attendance area are enrolled at High Park School attendance area includes the dual designation of the McQueen neighbourhood 	 Approximately 65% of the building is being utilized total capacity of approximately 170 students small building reason for higher utilization and percentage of funded space 	- facility rated in acceptable condition based on District Capital Inspection	- only 2 schools within a 1.6 km radius where student learning space is available include, Brightview and Britannia

Rationale:

• Did not meet the criteria for 2 out of 5 benchmarks including Enrolment and Population

• Small school capacity, approximately 170 students impacts the % of funded space

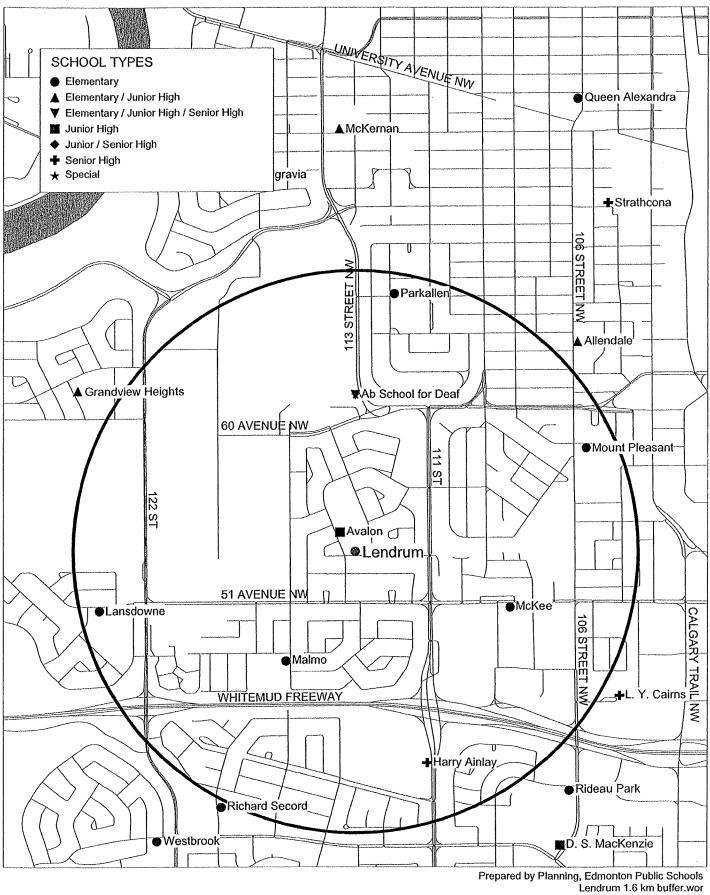
• Only 40 of the 160 students living in attendance area are attending High Park School

• Enrolment data as of September 14, 2006 indicates that 92 students have enrolled for the 2006/07 year including 5 kindergarten students.

T = Total School R = Regular Program

EDMON	ITO	V PUBL	CS	CHOOL	; Len	drum	- 185	– Elem	entary									
Viability E	bility Benchmark for each category in brackets ()																	
STUDEN	IT EN	IROLMEN	т вү	PROGR	AM 20	06/07								Mee	ets Viabilit	y Benchm	ark N	No
Numbe	r of S	tudents l	Per G	rade:		Ele	ementa	ary 115	(140)	J	r High (Sr High	1		r	
EE	<u> </u>			Gr.2	Gr.S		ir.4	Gr.5	Gr.		<u>Gr.7</u>	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOT	
0	5	7	Same	13	19	(5000005597)	17 1990 (Southeast	28	26	io 10220530m	0	0	0	0	0	0	11:	5 1986596
Student	Enro	Iment:												Meets	s Viability	Benchmar	k ľ	No
		Regi	ılar	Dist	rict	Early	/ Ed	То	otai									
Eleme	ntary	80 (1	40)	35		0		1.	15									
District Si	ites: [Deaf and H	lard c	of Hearing	; Liter	acy			MARKAMENN	distant		an a	05 MP 07 9 6 9 5 7			a a a a a a a a a a a a a a a a a a a	100,000 - C.	
Historica	nl Enr	olment:								20-200.00C	*****							
2002		2003		2004	2	005	20	006										
150		156		145	1	30	1	15	23.3%	Overa	all %De	cline from	2002					
EDMON	ALCONTACT -	PUBLIC S	5-0-6-N-1-5-6	AS THE PERSON AND A PARA	6442.6.4.4.4.4.4.4.4.4.4.4	ARMAN AND CLOSE								Meet	s Viability	Benchmar	k ľ	No
101		Total Nun	nber c	of EPSB I	Elemer	ntary St	udents	Residi	ng in Le	ndrum	Attend	ance Area	a (280)					
60		Total Nun	nber c	of EPSB I	Elemer	ntary St	udents	Residi	ng in Le	ndrum	Attend	ance Area	a Attendin	g Lendrun	n (140)			
STUDEN	A:352.572	ACE ANI	地过去战争马	·····································							****				s Viability	Benchmar	k Y	í es
172		Total Nun	nber c	of Studen	t Spac	es fund	ed thro	ough Pr	rovincial	Plant (Operati	ons &Mai	ntenance	allocation			Colorado de Colorado	<u></u>
75%		Percentag	je of I	Funded S	Space ((50%)			e ini ser reason	56	6.00	Amount	t of Unfund	ded Stude	ent Space			NI-SO-1020
2513.0	0	Area of S	chool	m2		22406/1890-37%				\$37,	576.00	Cost of	Unfunded	Student Student	Space			
299		Provincial	Scho	ol Capad	sity	****				5	6%	Provinc	ial Utilizat	ion Rate (50%)		1974-1477 (MART	to salare an
0		Number c	f Port	able Cla	ssroon	ns on S	ite											
FACILIT	Y INI	ORMATI	ON A	ND CON	σιτιοι	N ⁽¹⁾	June 1		ų. Stati					Meets	s Viability	Benchmar	k Y	res 🕹
1962		Year Sch	ool wa	as Built						3	320	Provinc	ial Facility	Audit Sco	ore (700)			
319-1-0-0-0000000	-26/10/10/20	Facility R	e-Auc	dit Score]		District	Capital Ins	spection (/	Acceptable	e, Good, E	xcellen	it)
LOCATI	ÔN A	ND ACCI	SSIE	BILITY					27. j					Meets	s Viability	Benchmar	k ľ	No
	4	Nu	mber	of EPSB	Schoo	ols whe	re stud	lent lea	rning sp	ace is a	availabl	le within a	1.6 km ra	adius (3)				
35	588	Nu	mber	of Unfun	ded St	udent S	Spaces	in the	Sector		SOUT	H CENTF	AL Sect	or	F	[Ward	
		es in the S				O SCHO	DOL A	GE DA	Y CARE	ASSO	CIATIC	N, THE -	- 81.4 m2;	GREENF	IELD SCH	IOOL AGI	E DAY	
Transpo	094893803e	and a subscription of the	1919-191		Raise Rose	ARANTA DI MAN	C.1897-9289							an an Arrange an Arrang Arrange an Arrange an Ar				
	0	Nur		of Studer		ne Atter	ndance	Area p	provincia	ally eligi	ible for	transport	ation servi	ces living	more than	2.4km fro	om the	
Local C	condi	tions:																
Recom	mena	led Facili	ty Str	ateav ar	nd Tim	eline												
		Year: 1 to																

1.6 km Radius Around Lendrum School



April 2006

Lendrum School

- does not meet benchmark Facility Condition Population Space and Cost Location Enrolment +++ ++----Benchmark Benchmark Benchmark Benchmark Benchmark (700)(3) (140)(280/140) (50%) - 4 other schools within - school in fairly good - does not meet - does not meet - meets benchmark for a1.6 km radius where utilization by 6% condition benchmark by 25 benchmark by 179 student learning space is - school capacity of 299 - meets benchmark by students students 380 points available include - 80 students in regular - 60 of 101 living in the - based on facility audit attendance area are McKee, Malmo, program - 35 in special education enrolled at school conducted during the Lansdowne, and Parkallen district centre 1999/200 school year

Rationale:

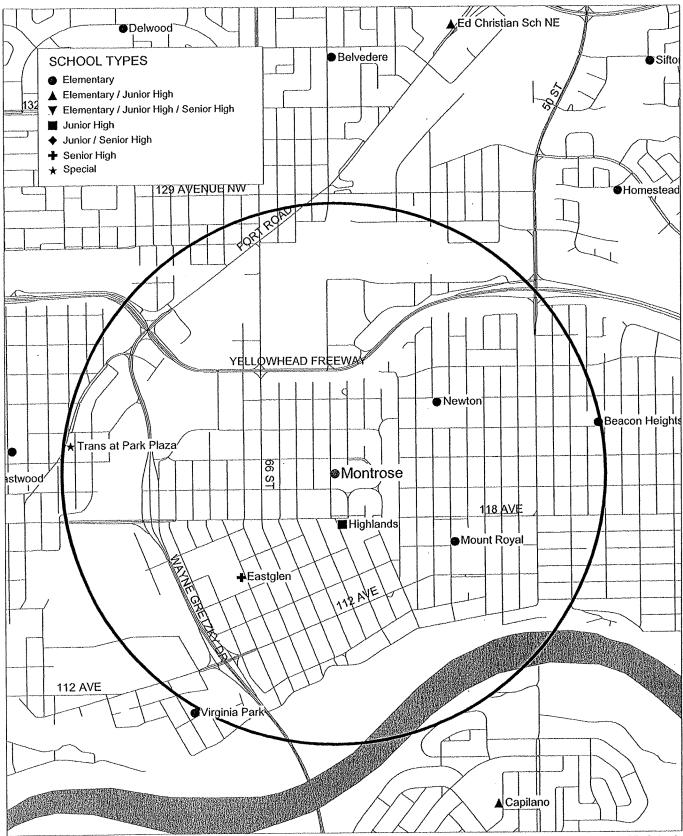
- Did not meet the criteria for 3 out of 5 benchmarks ٠
- Low and declining student population in attendance area ٠
- Other schools in area with available space ٠
- Enrolment data as of September 14, 2006 indicates that 115 students have enrolled for the ۰ 2006/07 year including 5 kindergarten students.

exceeds benchmark +

Sustainability and Program Fit Review Rationale:

EDMON	ITON	PUBLIC	c sc	CHOOL	: Moi	ntros	e - 151	I – Elen	nentary								
Viability B	lenchn	hark for ea	ich c	ategory	in brac	kets ()											
STUDEN	ITENI	ROLMEN	TBY	PROGR	AM 20	006/07								Me	ets Viabilit	y Benchm	ark No
Number	r of St	udents P	ər Gr	ade:		E	lement	ary 107	(140)		Jr High (0 (150)		Sr High	0 (400)	r	
EE	<u>к</u>	Gr.	<u></u>	Gr.2	Gr.:		Gr.4	Gr.5	Gr		Gr.7	Gr.8	Gr.9	Gr.10	<u>Gr.11</u>	Gr.12	TOTAL
0	17	13	2.02.08%	9	13	10000	13	17	25) 753, 554, 553	0	0	0	0	0	0	107
Student	Enrol	ment:												Meet	s Viability	Benchmai	k No
		Regul	ar	Disti	rict	Ear	ly Ed	To	otal								
Elemer		92 (14		15			0	1(07	L		·····					
District Si	tes: Be	ehaviour a	nd L	earning	Assista	ance (E	3LA)	547.548	Martine and		1.1.5.2.5.1.5.1.5.2.5.5	- 20 m S. S.	2. CAN 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	and the second states of	Second Second	esia a la praese	A MAN THE STOCK
Historica	l Enro	Iment:	<u>ticatano</u>														
2002		2003	ļ	2004		005		006									
146		161	<u> </u>	131	1	10	1	07	26.7%	Ove	erall %De	cline from	2002				
EDMON	TON F	UBLIC S	сно	OLPOP	ULATI	ION					. <u></u>			Meet	s Viability	Benchmai	k No
216		otal Numl															
77	<u>r </u>	otal Numl	per o	EPSB	Elemer	ntary S	students	s Residi	ng in M	ontro	se Attend	dance Are	a Attendi	ng Montro	se (140)		
STUDEN	IT SP/	ACE AND	cos	T				Marij						Meet	s Viability	Benchmai	rk No
158	<u>حمد المحمد</u>	otal Num	o roc	f Studen	t Spac	es fun	ded thr	ough Pr	rovincial	I Plan	t Operati	ons &Mai	ntenance	allocation			
53%	F	ercentage	e of F	unded S	Space ((50%)				1	141.00	Amoun	t of Unfur	nded Stude	ent Space		
3288.9	OF NOT A SECTION	rea of Sc	0.00000000	 Ordersonscience 		21/2013/2014	7610-661-61767	e		\$9	4,497.00	Cost of	Unfunde	d Student	Space		
383	F	Provincial :	Scho	ol Capad	city	535 S. 27.					35%	Provinc	ial Utiliza	tion Rate ((50%)		
0	0.35220.372	lumber of	No. Vines	5708:77.OCOX	35501 SONSCO.	ns on S	Site	7.4509499490498	-2100000000000	210-22-04-2							
		ORMATIC	11000			N ^a Ca								Moot	s Viability	Bonchmai	ik No
1950	00/26/20/202	ear Scho			Diffici	10/21 XOV	iddada y		0.564	.	390	Provinc	ial Facilit	y Audit Sco		Donomina	
1900		acility Re									Poor		an an ar an	spection (e Good F	- xcellent)
	a yes a chui bha an		Stor - Starter	Stadiot octobe		ar san sa	MOLOUICES		1111111				oupildi ii				
LOCATI	ON AI	ID ACCE	N.4665603	(parties) and participation of the	apparei e										s Viability	Benchmar	k No
Carlos actualizador	4	Num	ber o	of EPSB	Schoo	ols whe	ere stud	lent lear	rning sp	ace i	s availab	le within a	1.6 km r	adius (3)	and a second		
NUMBER OF STREET, STRE	165		1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	of Unfun	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	25000.20303.0	p. concertain	deservation and a second	A CONTRACTOR OF		NAMES OF A DESCRIPTION OF A	RTHEAS	Manager	ctor	D)	Ward
Existing	Lease	s in the So	hool	: JSP IN	VEST	MENT	<u>S LTD.</u>	<u>O/A MC</u>	DNTROS	SE D	AYCARE	- 323.2 r	n2;	a and a second secon	and the second	and the second	
Transpo	ortatio																
	0			f Studen d school	nts in th	ne Atte	ndance	e Area p	provincia	ally el	igible for	transporta	ation serv	ices living	more than	2.4km frc	om the
Local C	ondít	ons:															
Recom	mende	ed Facilit	/ Stra	ategy ar	nd Tim	eline											
		eview – Y															

1.6 km Radius Around Montrose School



Prepared by Planning, Edmonton Public Schools Montrose 1.6 km buffer.wor May 2006

Montrose School

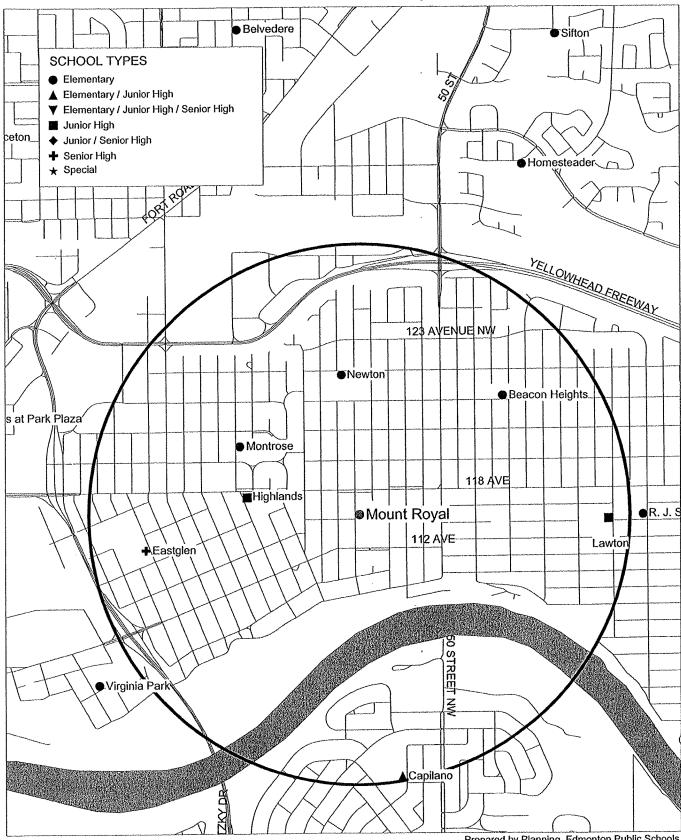
Sustainability and Prog	ram Fit Review Rationale	- does not meet	benchmark + ex	ceeds benchmark
Enrolment + Benchmark (140)	Population - + Benchmark (280/140)	Space and Cost - + Benchmark (50%)	Facility Condition - + Benchmark (acceptable)	Location - + Benchmark (3)
 does not meet benchmark for total school enrolment by 33 students does not meet benchmark for regular enrolment by 48 students 	 77 of the 216 students living in the attendance area are enrolled at Montrose students residing in the Bellevue neighbourhood are also counted in the Montrose School attendance area 	 approximately 35% of the school is being utilized school has a capacity of approximately 380 students 	- facility rated in poor condition based on District Capital Inspection	- 4 other schools within a 1.6km radius where student learning space is available include Newton, Mount Royal, Highlands and Beacon Heights

Rationale:

- Did not meet the criteria for 5 out of 5 benchmarks including enrolment, population, space & cost and location
- Less than 40% of students living in the attendance area attend Montrose School
- Decline of school aged students living in the area
- Less than one class per grade of students attending the regular program
- Enrolment data as of September 14, 2006 indicates that 107 have enrolled for the 2006/07 year including 17 kindergarten students.

EDMON	TON	PUBLIC S	SCHOOL	: Moi	unt Ro	oyal-	153 - 1	Element	ary							
	bility Benchmark for each category in brackets () UDENT ENROLMENT BY PROGRAM 2006/07 Meets Viability Benchmark No															
STUDEN	T ENR	OLMENT B	IY PROGR	AM 20	06/07								Mee	ets Viabilit	y Benchm	ark No
Number	of Stu	dents Per	Grade:		EI	ement	ary 95 (140)	J	Ir High (r	Sr High	1		
EE	K	Gr.1	Gr.2	Gr.3		ar.4	Gr.5	Gr.		Gr.7	<u>Gr.8</u>	<u>Gr.9</u>	<u>Gr.10</u>	Gr.11	Gr.12	<u>TOTAL</u> 95
0	8	12	9	12 Million		15 	21	18	11-25-51,855	0 NAU-14-21-2	0	0	0	0	0	90
Student E	Enroln	nent;						••••••••••••••••••••••••••••••••••••••					Meets	s Viability	Benchmar	k No
		Regular	Disti	ict	Earl	y Ed	То	otal								
Element	tary	81 (140)	14		0)	9	5								
District Site	es: Be	haviour and	Learning	Assista	nce (B	LA)	Ne South	<u>A television</u>	900.50G	arter tio	555 Stor 442	43874657569	and states and		en en servicier	ANG TENEDONIS
Historical	Enrol	ment:														
2002		2003	2004	+	005		006									
130		153	133	9	99	<u> </u>	95	26.9%	Overa	all %De	cline from	2002				
EDMONT	ON PL	JBLIC SCH	IOOL POP	ULATI	ON								Meets	s Viability	Benchmai	rk No
218	To	otal Number	of EPSB I	Elemer	ntary St	ludent	s Residi	ing in M	ount R	oyal Att	endance	Area (280)			
56	Тс	otal Number	of EPSB I	Elemer	ntary St	ludent	s Residi	ing in M	ount R	oyal Att	endance	Area Atter	nding Mou	nt Royal (140)	
STUDEN	T SPA	CE AND C	OST										Meets	s Viability	Benchmai	rk No
133	Ta	otal Number	r of Studen	t Spac	es func	led thr	ough Pr	rovincial	Plant	Operati	ons &Mai	ntenance	allocation			
56%	P	ercentage o	f Funded S	pace ((50%)			1929-1927-04-04 and	10)3.00	Amount	t of Unfun	ded Stude	nt Space		
2600.90		ea of Schoo	ol m2						\$69,	,026.00	Cost of	Unfunded	I Student S	Space		
310	P	ovincial Scl	hool Capac	ity				a contrastante	3	38%	Provinc	ial Utilizat	ion Rate (50%)		
0	eren er en	umber of Po		Sector Contraction	ns on S	ite										
EACILITY	VINEC	RMATION	AND CON	σιτιο	N	(a. 6).	10 (S. I						Meets	s Viability	Benchmai	rk No
1950	acesses per per	ear School v		201593754	AV SUME				7	720	Provinc	ial Facility	Audit Sco			
	<u> 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997</u>	acility Re-A						1999-1999-1999-1999-1999-1999-1999-199	Ma	irginal	A STREET, STREE			Acceptable	e, Good, E	Excellent)
woodcastastest	-22.75.002	MARKAGEN MARKAN	alazaria zwalen az		d in the second		IS WARDER	101204								
100000044000000	SHONE GAR	DACCESS	the second second second	1.19					·····			4.0.1		s Viability	Benchmai	rk No
5	oran Asa di Kasa	and the second second	er of EPSB	1.1.2.4.1.4.13(2)A	1020220022	Consel and the second	Contractor Contractor Insertion	22/27/2007/2017/2017	ace is	10040240-2 100 Ave		T	10,000,000,000,000,000			
146	de Minerae	AND GRADENS AND AND AND A	er of Unfun	ded St	udent S	Spaces	s in the	Sector			RTHEAS	r Sec	tor 1	D		Ward
Existing L	eases	in the Scho	ool:	an a		Nonico de	a de la companya de La companya de la comp	n an	997837597593	ana ang ang ang ang ang ang ang ang ang		14.14.2 (A)				
Transpor	Transportation: Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the															
3			r of Studen ted school	is in th	ie Attei	ance	• Area p	novincia	ary eng		uansporta		ces inning	more undfi	1 2.4MII IIU	
				~~~~												
Local Co	onditio	ons:														
Recomn	nende	d Facility S	strategy an	d Tim	eline											
		eview - Yea		*******												

1.6 km Radius Around Mount Royal School



Prepared by Planning, Edmonton Public Schools Mount Royal 1.6 km buffer.wor May 2006

# **Mount Royal School**

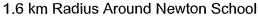
Sustainability and Prog	ram Fit Review Rational	- does not meet	benchmark + ex	ceeds benchmark
Enrolment	Population	Space and Cost	Facility Condition	Location
- + Benchmark (140)	- + Benchmark (280/140)	- + Benchmark (50%)	- + Benchmark (acceptable)	- + Benchmark (3)
- total of 95 students attending school including 81 in the regular program and 14 in special education district centre	- 56 of the 218 students living in the attendance area attend Mount Royal School	- less than 40% utilization rate - school has capacity of over 300 students	- facility rated in marginal condition based on District Capital Inspection	- 5 other school within a 1.6 km radius where student learning space is available include Montrose, Newton, Beacon Heights Lawton and Highlands

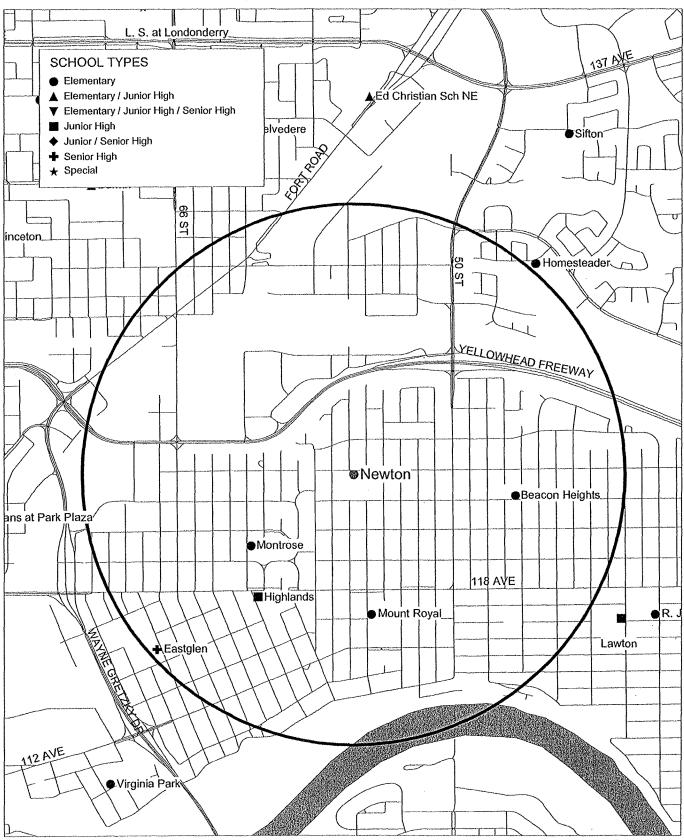
### Rationale:

- Did not meet the criteria for 5 out of 5 benchmarks including enrolment, population space & cost and location
- Enrolment data as of September 14, 2006 indicates that 95 students have enrolled for the 2006/07 year including 8 kindergarten students.
- Less than 25% of students living in attendance area attend Mount Royal School
- Less than 40% of the building is being utilized
- There are 5 other schools in the area with available student learning space

EDMONT Viability Ber				~~~~~				Eleme	ntary	*****	*******						
STUDENT	Consecuto	****	to the second second	12107-02/2007-201	enerine		W.Shiekona	999 <b>6</b> 7197						Ma	ate Viahilit	y Benchm	ark No
Number o		2010, 100 Carlor & Carl	99000886	3.94932.9492.9499		(10-9219-93)	Sector Contractor	ary 113	(140)		Jr High (	0 (150)		Sr High		y Denomin	
EE	K	Gr.1		Gr.2	Gr.		Gr.4	Gr.5		.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL
0	5	13	x=012 046	16	15		22	23	1	9	0	0	0	0	0	0	113
Student E	nrolm	ent:												Meets	s Viability I	Benchmar	k No
		Regula	ar	Distr	ict	Ear	ly Ed	Та	otal								
Elementa	ary	56 (14	0)	57			0	1	13								
District Site	s: Opp	ortunity									11. 13. 14. 15. 14. 14. 14. 14.	P.20. 1	10115 (227 mar 128)				
Historical I	Enrolı	nent:	2610.2	and the second secon						<u> </u>			8468-1449-1449-1449-1449-1449-1449-1449-144			91000-948 9000 <b>4</b> 88	
2002		2003		2004	2	005	2	006									
152		141	L	149	11	33	1	13	25.7%	Ov	erall %De	cline from	2002				
EDMONTO	· #43 · 27 Pin	and the second	656.082		en se	AND SAMPLES								Meets	s Viability I	Benchmar	k No
113												nce Area					
46	To	tal Numb	per of	EPSB E	Eleme	ntary S	tudents	s Resid	ing in N	ewto	n Attenda	nce Area	Attending	Newton (	140)		
STUDENT	CONTRACT CONT	Contraction and the state of the	1014400	e on carlot any some state											S Viability	Benchmar	k No
139	То	tal Numb	per of	Student	t Spac	es fun	ded thr	ough Pi	rovincia	I Pla	nt Operati	ons &Mai	ntenance a	allocation	to a second on		
49%	Pe	rcentage	of F	unded S	pace	(50%)		an a	Manual II. St.		145.00	Amount	of Unfund	ded Stude	nt Space		
3122.40	Are	a of Sch	nool r	n2			Generative			\$9	96,905.00	Cost of	Unfunded	Student St	Space		
351	Pro	ovincial S	Schoo	ol Capac	ity		en selen sener		A715 114-115		42%	Provinc	ial Utilizati	on Rate (	50%)		
0	Nu	mber of	Porta	able Clas	ssroon	ns on S	Site										
FACILITY	ÎNFO	RMATIO	N AN	ID CON	οιτιο	Ň								Meets	s Viability I	Benchmar	k No
1955	Ye	ar Schoc	ol was	s Built							290	Provinci	al Facility	Audit Sco	re (700)		
	Fa	cility Re-	-Audi	it Score							Poor	District	Capital Ins	spection (A	Acceptable	e, Good, E	xcellent)
LOCATION	N ÁNL	ACCES	S)BI	LITY			91							Meets	s Viability I	Benchmar	k No
4			and the second		Schoo	ols whe	ere stud	lent lea	rning sp	ace	is availabl	le within a	1.6 km ra	dius (3)			
1465	5	Num	ber o	of Unfund	ded St	udent	Spaces	in the	Sector	•12 45 49 49 2° -	NO	RTHEAST	· Sect	or	D	•	Ward
Existing Le 75.8 m2;	ases	in the Sc	hool:	MCCAL	JLEY	COMM	IUNITY	AFTER	R SCHO	OL (	CARE AS	SOCIATIO	ON - 164.0	6 m2; NEV	VTON CO	MMUNIT	LEAGUE -
Transport	ation	68.1857-1915A	10000		e services.	artika katalan ka		(1997) (1997) (1997)		CESCORDAN CESCORDAN							
0		Numt		f Studen I school	ts in th	ne Atte	ndance	Area p	provincia	ally e	ligible for	transporta	tion servio	ces living I	more than	2.4km fro	m the
Local Cor	naitio	ns:															
Recomme	endea	Facility	Stra	ntegy an	d Tim	eline											
Sustainabili															•		

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Prepared by Planning, Edmonton Public Schools Newton 1.6 km buffer.wor March 2006

# **Newton School**

Sustainability and Progr	am Fit Review Rationale:	- does not meet b	enchmark + exce	eeds benchmark
Enrolment	Population	Space and Cost	Facility Condition	Location
- + R T Benchmark (140)	- + Benchmark (280/140)	- + Benchmark (50%)	- + Benchmark (acceptable)	- + Benchmark (3)
<ul> <li>does not meet</li> <li>benchmark for regular</li> <li>program students by 84</li> <li>students</li> <li>only 56 students</li> <li>attending regular program</li> <li>(50%)</li> <li>57 students attending</li> <li>special education district</li> <li>centre (50%)</li> <li>does not meet total</li> <li>school benchmark by 27</li> <li>students</li> </ul>	<ul> <li>does not meet</li> <li>benchmark for students</li> <li>living in the area by</li> <li>more than 50%</li> <li>46 of 113 students</li> <li>living in the attendance</li> <li>area are enrolled at</li> <li>Newton School.</li> </ul>	- less than 50% of school space is being utilized and funded - capacity of approximately 350 students	- facility rated in poor condition based on District Capital Inspection	- 4 other schools within a 1.6 km radius where student learning space is available include Montrose, Highlands, Beacon Heights and Mount Royal

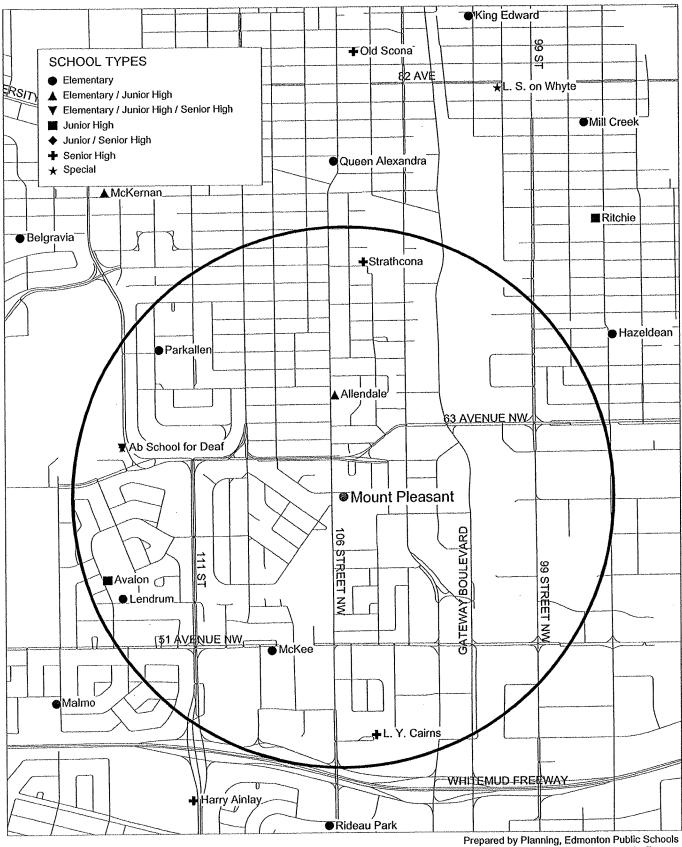
Rationale:

- Did not meet the criteria for 5 out of 5 benchmarks
- Enrolment data as of September 14, 2006 indicates that 113 have enrolled for the 2006/07 • year including special education district centre students and 5 kindergarten students.
- School experiencing a decline in enrolment ۰

• Low numbers of students living in attendance area

EDMON	ITON	PUBLIC S	CHOOL	: Mou	nt Pleasa	<b>ant -</b> 15	2 – Elei	nent	lary						
Viability E	lenchm	ark for each c	category i	n brack	ets ()										
STUDEN	IT ENF	OLMENT BY	' PROGR	AM 200	06/07	nter en Estat						Mee	ets Viabilit	y Benchm	ark Yes
Numbe	r of Stu	idents Per G	rade:		Elemer	ntary 391			Jr High (			Sr High	1	r	
EE	<u>к</u>	Gr.1	Gr.2	Gr.3		Gr.5	GI		Gr.7	<u>Gr.8</u>	<u>Gr.9</u>	Gr.10	<u>Gr.11</u>	Gr.12	TOTAL
0	38	66	71	57	60	46	5	3	0	0	0	0	0	0	391
Student	Enroln	nent:								,		Meets	s Viability I	Benchmar	k No
		Regular	AL (Cogi	- F	District	Earl	ly Eđ		Total						
Elemei	ntary	59 (140)	325 (1	40)	7		0		391						
District Si	tes: Be	haviour and L	earning /	Assistar	nce (BLA)	011020000000000000000000000000000000000	00000000000000000	-		Yest Property and		14 Tarabara - Mil Mara			
Historica	I Enro	Iment:	Contraction of the second second			315 YARABA MAYA	CS/1/9/121858					ter de la constante de la const			
2002		2003	2004	20	05 2	2006									
353		403	471	50	)5	391	10.8%	Ov	erall %Inc	rease fror	n 2002				
EDMON	TON P	UBLIC SCHO	OL POP	ULATIC	DN							Meets	s Viability I	Benchmar	k No
137	T	otal Number c	of EPSB E	Element	ary Studen	ts Residi	ing in M	ount	Pleasant	Attendand	ce Area (2	:80)			
59		otal Number c											lount Plea	sant (140)	
STUDER	IT SPA	CE AND CO	ST .									Meets	s Viability I	Benchmar	k Yes
535	T	otal Number o	of Student	t Space	s funded th	rough Pr	ovincia	l Pla	nt Operati	ons &Mair	ntenance a	allocation			
180%	P	ercentage of I	Funded S	pace (5	60%)			Ŀ	-237.00	Amoun	t of Unfun	ded Stude	ont Space		
3437.1	0 A	rea of School	m2					(\$1	58,662.00	) Cost of	Unfunded	d Student	Space		
407	P	rovincial Scho	ol Capac	ity				Τ	129%	Provinc	ial Utilizat	tion Rate (	50%)		
6	N	umber of Port	able Clas	srooms	on Site										
FACULT		RMATION A	and the second second		1							Meets	Viability f	Benchmar	k Yes
1953	APRILIS RATES	ear School wa	1. SANGER (19. 1. SAN 19. 19. 19. 19. 19. 19. 19. 19. 19. 19.					- <u></u>	230	Provinci	al Facility	Audit Sco			
1955			18-12-12-12-12-12-12-12-12-12-12-12-12-12-					<u>ah.</u>	cceptable	NAME AND ADDRESS OF ADD	testes the block of the second	10-24 - Sold 2 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -		e, Good, E	voollont)
Construction variable		acility Re-Auc	III SCOIE		Second States		4axila	TM	cceptable	District	Capital Inc	spection	Acceptable	3, CIUUU, L	
LOCATI	ON AN	D ACCESSIE	NLITY									Meets	S Viability I	Benchmar	k Yes
	4	Number	of EPSB	School	s where stu	ident lea	rning sr	bace	is availab	le within a	1.6 km ra	idius (3)			
35	588	Number	of Unfun	ded Stu	dent Space	es in the	Sector		SOUT	H CENTR	AL Sect	or	F		Ward
Existing	Leases	in the Schoo	I: YOUNC	A MEN'S	S CHRISTI	AN ASSO	CIATI	ON C	OF EDMO	NTON, TH	IE - 188.2	2 m2;			
Transpo	STATES CENCE	energies and a strange of the second			0111120002110000		9933465 <u>85</u> 6979	2510-552	*****						
	0			ts in the	e Attendand	ce Area p	provincia	ally e	ligible for	transporta	ation servi	ces living	more than	2.4km fro	m the
Local C	anditi														
Local	Unuille	///3.													
Recom	mende	d Facility Str	ategy an	d Time	line										
		ear: 1 to 3													

## 1.6 km Radius Around Mount Pleasant School



ared by Planning, Edmonton Public Schools Mount Pleasant 1.6 km buffer.wor May 2006

# **Mount Pleasant School**

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
- + R Benchmark A (140/150)	- + Benchmark (280/140)	- + Benchmark (50%)	Benchmark (700)	Benchmark (3)
<ul> <li>exceeds benchmark for Cogito alternative program</li> <li>does not meet benchmark for regular program with 59 students</li> </ul>	<ul> <li>did not meet the benchmark for number of students living in the attendance area</li> <li>59 of 137 students residing in the attendance area are enrolled at Mount Pleasant School</li> </ul>	- exceeds benchmarks - building capacity approximately 400	- facility rated in acceptable condition based on District Capital Inspection	- 4 other schools where student learning space is available space within a 1.6 km radius include Allendale, McKee, Lendrum, and Parkallen

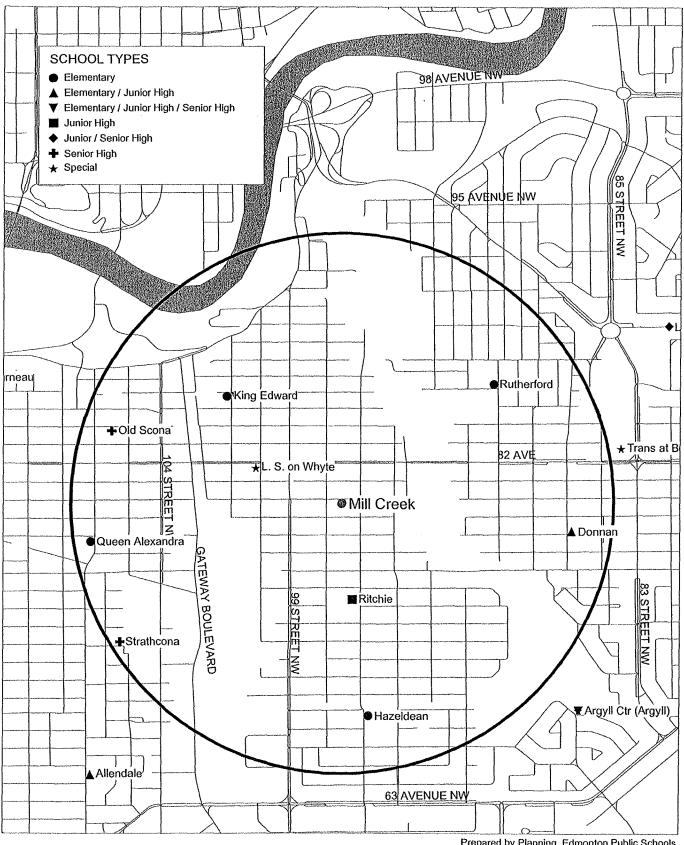
Rationale:

- Did not meet the criteria for 2 out of 5 benchmarks
- Viable alternative program
- Low and declining enrolment in the regular program
- Enrolment data as of September 14, 2006 indicates that 391 students have enrolled for the 2006/07 year including 0 regular kindergarten students and 38 in the Cogito kindergarten program

R = Regular program A = Alternative Program

EDMON	ITON	PUBLIC S	SCHOOL	: Mill	Creel	<b>k - 1</b> 50	) – Elen	nentary									
Viability E	bility Benchmark for each category in brackets ()  UDENT ENROLMENT BY PROGRAM 2006/07 Meets Viability Benchmark Yes																
STÜDEN	IT ENR	OLMENT B	Y PROGR	AM 20	06/07								Me	ets Viabilit	y Benchm	ark `	Yes
Numbe	r of Stu	dents Per (	Grade:		Ele	ementa	ary 148	(140)		Jr High (	0 (150)		Sr High	0 (400)			
EE	K	Gr.1	Gr.2	Gr.3		ir.4	Gr.5	Gr.		Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12		TAL
0	34	26	25	15	SNAG-SAMP	22	15	11	1 509262505	0	0	0	0	0	0	14	48
Student	Enroln	nent:											Meete	s Viability I	Benchma	rk	No
		Regular	ALT Spani		Dist	rict	Early	y Ed	T	"otal							
Elemer	ntary	18 (140)	130 (1	40)	0	•	0	)	1	148							
District Si	tes:					V1126.5.0.4	2012 X 1017	****	toka secen	The second second	and also have been			11.11.11.11.11.11.11.11.11.11.11.11.11.		5.5.9.1.5.2.2.2.	anter a cara
Historica	l Enrol	ment:		0-000 10-000	8-011-52 (Este		4199-1811-186										adiosidado
2002		2003	2004	20	005	20	006										
140		142	144	1	47	14	48	5.7%	Overa	all %Incr	ease from	2002					
EDMON	TONPL	UBLIC SCH	OOL POP	ULATI	ON '								Meets	s Viability I	Benchmai	rk	No
89		tal Number															
39	To	otal Number	of EPSB I	Elemen	tary St	udents	Residir	ng in Mi	ill Cre	ek Atten	dance Are	a Attendi	ng Mill Cre	ek (140)			4
STUDEN	IT SPA	CE AND CC	)ST										Meets	s Viability I	Benchmai	rk	No
138	To	tal Number	of Studen	t Space	es fund	ed thro	ough Pro	ovincial	Plant	t Operati	ions &Maiı	ntenance	allocation				
48%	Pe	ercentage of	Funded S	Space (	50%)				1	49.00	Amount	of Unfund	ded Stude	nt Space			1
3151.6	0 Ar	ea of Schoo	ol m2						\$99	9,376.00	Cost of	Unfunded	Student St	Space	SOULD STATE		CONTRACTORY .
357	Pr	ovincial Sch	ool Capac	, ity				1.00.7204000		38%	Provinc	ial Utilizati	ion Rate (	50%)			-OFFICER
0	Station and and	umber of Po		and a second of	s on Si	ite			767666660	6						, see a sureare	
	Series Solid		1		DALIAR MA		en anterester	12253			·····						
FACILIT	Y INFO	RMATION /	AND CON	DITION	<b>1</b>		11.11						Meet	s Viability I	Benchma	rk	No
1946	Ye	ear School w	as Built			1000 March 1	and the second			210	Provinci	al Facility	Audit Sco	ore (700)	15012 No. 4 11 4 10	2	
	Fa	cility Re-Au	udit Score							Poor	District	Capital Ins	spection (/	Acceptable	e, Good, E	Exceller	nt)
LOCATI	ON AN	) ACCESSI	BILITY										Meets	s Viability I	Benchmai	'nk	No
	5	Numbe	r of EPSB	Schoo	ls wher	e stud	ent lear	ning sp	ace is	s availab	le within a	1.6 km ra	idius (3)				
35	588	Numbe	r of Unfun	ded Stu	udent S	paces	in the S	Sector		SOUT	H CENTR	AL Sect	or	G		Ward	
Existing PLAYSCI	Leases	in the Schoo SOCIETY -	ol: COUN 84.5 m2:	rry's	FINES	r CHIL	D CARI	E CENT	rre L	.TD. AND	D DIANE E	ELLENDT-	-COOPER	R – 432.9 i	m2; CAM	NITOS	;
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	0	Number	of Studen	its in th	e Atter	Idance	Area p	rovincia	ully elig	gible for	transporta	tion servi	ces living	more than	2.4km fro	om the	
Local C	onditio	ns:															
Becom	nender	Facility St	rateov an	d Tim	eline												
		view – Year															

1.6 km Radius Around Mill Creek School



Prepared by Planning, Edmonton Public Schools Mill Creek 1.6 km buffer.wor May 2006

# **Mill Creek School**

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
- + R A Benchmark (140/150)	- + Benchmark (280/140)	- + Benchmark (50%)	- + Benchmark (acceptable)	- + Benchmark (3)
<ul> <li>total school meets benchmark</li> <li>regular program has 18 students attending in grades 4-6.</li> <li>International Spanish Academy has 130 students attending</li> </ul>	-alternative program does not have designated boundaries, city wide draw -regular students in kindergarten to grade 4 are now designated to Hazeldean School	<ul> <li>less than 40% of the building is being utilized</li> <li>capacity of approximately 350 students</li> </ul>	- facility rated in poor condition based on District Capital Inspection	- 5 other schools in area with declining student populations that may have space include Rutherford, King Edward, Queen Alexandra, Hazeldean and Ritchie Schools

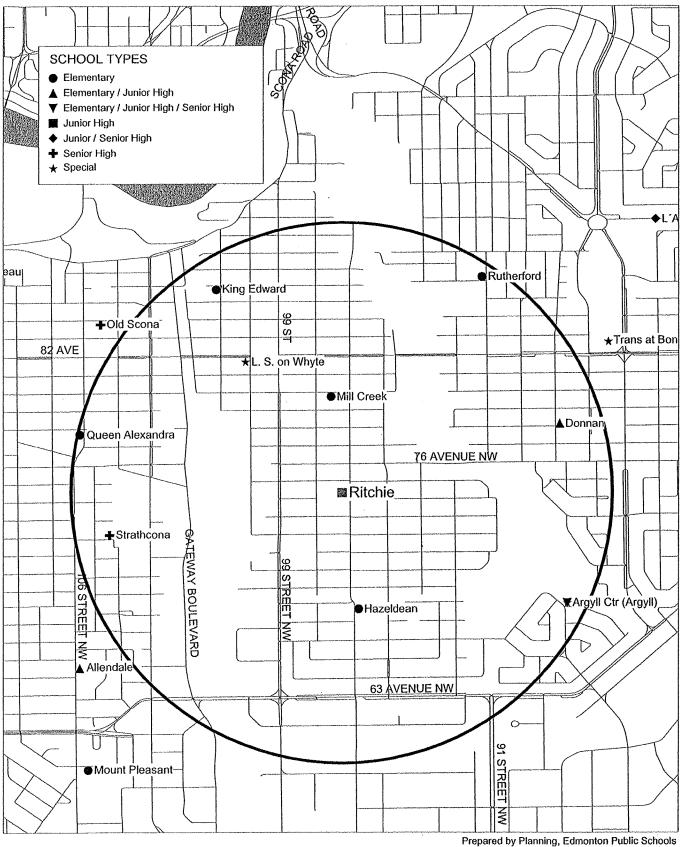
Rationale:

- Did not meet the criteria for 4 out of 5 benchmarks
- Extremely low enrolment in regular program
- Significant increase in enrolment over last 5 years due to alternative program
- Enrolment data as of September 14, 2006 indicates that a total 148 students have enrolled for the 2006/07 year including 34 kindergarten students in the Spanish International Academy alternative program.

R = Regular Program A = Alternative Program

	*****	UBLIC S				Junior Hi	gh							
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1949-2109-2018-2419	NUM STREAM	lents Per C	CONTRACTOR OF STREET	AW 2000	N ANT A DATA DATA DATA DATA DA	hory 0 /1 40	<u>議</u>	ly Lilioh	140 (150)				y Benchm	
EE	K K	Gr.1	Gr.2	Gr.3	Gr.4	tary 0 (140 <b>Gr.5</b>	Gr.6	Gr.7	142 (150) Gr.8	Gr.9	Sr High Gr.10	Gr.11	Gr.12	TOTAL
0	0	0	0	0	0	0	0	54	47	41	0	0	0	142
Student E													Benchmar	
	T	Regular	Distr	rict	Early Ed	Tota	1							
Junior High		87 (150)	55		0 142									
District Site	s: Liter	acy; Oppor	tunity	a al an	an a								****	Satura de Maria
listorical	Enroln	nent:							275-229-229/14424					
2002	2	2003	2004	200	5 2	006								
186		167	137	146		42 2	3.7% ()	verall %De	cline from	2002				
EDMONT	ON PU	BLIC SCHO	DOL POP	ULATION	i.				,		Meets	S Viability	Benchmar	k No
246	Tot	al Number	of EPSB	Ir High St	udents Re	siding in F	Ritchie At	tendance /	Area (300)	)	······			
79	Tot	al Number	of EPSB	Ir High St	udents Re	siding in F	Ritchie At	tendance /	Area Atter	iding Ritch	nie (150)			
STUDENT	SPAC	E AND CO	ST		a sure			·····			Meets	Viability I	Benchmar	< No
152	Tot	al Number	of Studen	t Spaces	funded thr	ough Prov	vincial Pla	ant Operati	ons &Mai	ntenance	allocation			
22%	Per	Percentage of Funded Space (50%) 537.00 Amount of Unfunded Student Space												
7578.80	Are	Area of School m2						358,823.00	Cost of	Unfunded	Student S	Брасе		<u>.</u>
887	Pro	Provincial School Capacity					20%	Provinc	ial Utilizat	ion Rate ({	50%)			
0	Nur	nber of Por	table Clas	ssrooms o	on Site									
FACILITY	INFOR	IMATION A	ND CON	DITION							Meets	Viability I	3enchmarl	( No
1954	Yea	Year School was Built						230	Provinc	al Facility	Audit Sco	re (700)		
	Fac	ility Re-Au	dit Score					Marginal	District Capital Inspection (Acceptable, Good, Exe			cellent)		
LOCATIO	N AND	ACCESSI	BILITY	i mayo		ing the second	2	*****			Meets	Viability F	Benchmarl	. No
5	49443 PG 596	A CONTRACTOR	S CHERKS HIS SALE	Schools	where stud	dent learni	na space	is availabl	le within a	1.6 km ra				
358	8	Contraction Contraction of Contracti		1487-1497-1497-1497-1497-1497-1497-1497-149	PORTO ACCESSION FOR	s in the Se	NAMES AND A DESCRIPTION	State of the second second	H CENTR	weeks and the second second	an sa an	G		Ward
CS. Markenard above		the Schoo	an a		CARGO DE CHARLES COM	and the construction of	and second second	and the second second second	Contraction and a second	a selection of the sele	Sector and sector labor	and the second s	Association and the second second	
Transport	and the second second			e (merece)					Shadha Ana			erenden berenden		
2		Number designate		ts in the /	Attendance	e Area pro	vincially	eligible for	transporta	tion servi	ces living ı	more than	2.4km fro	n the
Local Co	ndition	is:		·····										
		Facility St			1e	·····	· · · ·		· · · · ·					·····
acility Alte	eration	&Pgm Fit -	rear: 1 to	) 3										يبالله بالمجاري يؤدي الت

1.6 km Radius Around Ritchie School



Ritchie 1.6 km buffer.wor May 2006

## **Ritchie School**

### Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
- + R T Benchmark (150)	- + Benchmark (300/150)	- + Benchmark (50%)	- + Benchmark (acceptable)	- + Benchmark (3)
<ul> <li>did not meet benchmark for total school by 8 students</li> <li>did not meet benchmark for regular program enrolment by 63 students</li> <li>55 students enrolled in special education district centre program</li> </ul>	<ul> <li>did not meet</li> <li>benchmark by 54</li> <li>students</li> <li>79 out of 246 students</li> <li>residing in the</li> <li>attendance area are</li> <li>enrolled at the school</li> </ul>	<ul> <li>approximately 20% of the building is being utilized</li> <li>22% of space is being funded</li> <li>capacity is approximately 850 students</li> </ul>	- facility rated in marginal condition based on District Capital Inspection	<ul> <li>5 other schools within a 1.6 km radius where student learning space is available include King Edward, Hazeldean, Mill Creek, Rutherford and Queen Alexandra</li> <li>no other current junior high schools within a 1.6 km radius</li> </ul>

Rationale:

- Did not meet the criteria for 5 out of 5 benchmarks
- Large capacity and low enrolment impacts space and cost
- Low regular program enrolment
- High percentage of students enrolled in special needs district centre (38%)
- Enrolment data as of September 14, 2006 indicates that 142 students have enrolled for the 2006/07 year including both the regular and special education district centre programs

R = Regular Program T = Total School

### Appendix VI

