

EDMONTON PUBLIC SCHOOLS

October 10, 2006

TO: Board of Trustees

FROM: L. Thomson, Superintendent of Schools

SUBJECT: Proposed 2006-2007 Annual Implementation Plan – Ten-Year Facilities Plan

ORIGINATOR: C. McCabe, Executive Director

RESOURCE
STAFF: Jenise Bidulock, Randy Billey, Josephine Duquette, Michael Ediger, Leanne Fedor, Andrea Furness, Kerry-Ann Kope, Delia Kuzz, Roland Labbe, Sandra Mason, Deanne Patsula, Amy-Irene Seward, Cindy Skolski

RECOMMENDATION

That the proposed 2006-2007 Annual Implementation Plan be approved.

* * * * *

On May 23rd the Board of Trustees approved the district's Ten-Year Facilities Plan 2007-2016. The plan included a new component aimed specifically at ensuring the sustainability of schools over the long term. This component formed the basis for the district's Three-Year Capital Plan 2007-2010. It also forms the basis for an Annual Implementation Plan, which identifies planning strategies to be undertaken at selected district schools to ensure the long-term viability of the school or adjacent schools. This plan identifies which schools are proposed for sustainability reviews and program fit reviews during the 2006-2007 school year.

The Annual Implementation Plan provides the rationale that was used to determine which schools are proposed for the current year and provides a detailed timeline for the process, reporting, and engagement opportunities for staff, parents and community representatives (Appendix I). As well, a draft process chart has been developed indicating public engagement processes for school communication (Appendix II).

Rationale for Selecting Schools for Year One Sustainability Reviews and Program Fit Reviews

Individual school profiles were developed and benchmarks were applied to indicate each school's viability (Appendix III). The information in the school profiles represents a snapshot in time and was based on 2006-2007 preliminary data as of September 14, 2006.

Appendix IV lists the schools that were identified in the Ten-Year Facilities Plan 2007-2016 in years one through ten. The individual school profiles of schools identified in years one to three of the Ten-Year Facilities Plan were reviewed to determine priority schools for year one of the Annual Implementation Plan. For each school, the benchmarks were compared to the actual school numbers to determine how close the numbers were to meeting or exceeding the

benchmarks for each category of the profile. For example, if the enrolment of an elementary school is 89 and it is compared to the benchmark of 140, the difference is 51.

After all of the benchmarks had been compared, the differences were added together resulting in a final rating. All benchmarks were included in this initial sort except for the facility audit score number as it was determined that the audit score was out of date and inaccurate in a large number of cases. Schools were sorted based on their rating into year one or year two and three.

This initial sort was calculated numerically based on the current situation at each school and compared to the benchmarks identified on the individual school profiles that had been agreed upon and determined through public consultation. This provides a defensible list of priorities and is based on a rationale that is consistent for each school.

A further analysis of the benchmarks was undertaken to complete a detailed rationale for each school including supporting evidence as to why each school has been identified for either a year one sustainability review or a year one program fit review.

After the September 14th initial enrolment count, schools were further reviewed to determine any significant changes and impacting factors such as a change in actual enrolment compared to this time last year, whether or not enrolment had declined or increased from projected enrolment, and if the schools relationship with the benchmarks had changed from last year.

Schools Proposed at this time for Year One Sustainability and Program Fit Reviews

The following schools have been proposed for sustainability and program fit reviews: Coronation, Grovenor, High Park, Lendrum, Montrose, Mount Royal, Newton, Mount Pleasant, Mill Creek/Ritchie schools (Appendix V). A map identifying the schools to be reviewed in Year I is provided (Appendix VI).

Sustainability or program fit reviews for all schools identified could result in one or more of the following examples of outcomes:

- relocation of one or more programs in or out of a school
- adjusting grade configuration by moving grades in or out of a school
- re-designating attendance areas or alternative program boundaries
- creating multi campus sites by combining individual schools
- program change
- adjustment of enrolment limits
- school or program closure
- status quo

It should be noted that the movement of three or more consecutive grades entirely is considered a school closure according to the School Act.

CS:gm

Appendix I	Annual Implementation Plan Process for 2006-2007
Appendix II	Draft Public Engagement Process for Sustainability and Program Fit Reviews
Appendix III	School Viability Benchmarks
Appendix IV	Schools Identified in the Ten-Year Facilities Plan 2007-2016
Appendix V	Profiles and Rationales for Schools Proposed for 2006-2007 Reviews
Appendix VI	Map of Schools Proposed for Year 1 Sustainability and Program Fit Reviews

ANNUAL IMPLEMENTATION PLAN FOR 2006-2007

The Annual implementation Plan will be implemented in a yearly cycle, beginning in September and ending in June as follows.

1. September / October 2006

- *School profiles updated with current enrolment data.*
- *Annual Implementation Plan developed and approved by the board of trustees.*
 - *Plan focuses on facility strategies for each school indicated in the Ten-Year Facilities Plan for years one to three.*
 - *Plan indicates which schools with a one to three year facility strategy will be examined in year one.*
 - *Plan shows annual timeline for the year for these schools.*
- *Schools for which the recommended strategy in the Annual Implementation Plan is Sustainability Review commence data gathering.*
- *Meetings with each School Council to complete Sustainability Review.*

September 6 to October 10

Prepare Proposed 2006-2007 Annual Implementation Plan

- Renew School Profiles
- Prepare school information for Sustainability and Program Fit Reviews

September 27

Superintendent's Council Meeting: Development of the Proposed 2006-2007 Annual Implementation Plan

- Engage Superintendent's Council members

October 4

Superintendent Meets with Principals, pre/post-SELT

- Engage principals of schools proposed for Year 1 sustainability and program fit reviews

October 10

Public Board Meeting: Recommendation Report on the Proposed 2006-2007 Annual Implementation Plan

October 11

Initiate Sustainability and Program Fit Reviews

- Contact principals of schools approved for Year 1 sustainability and program fit reviews.

October 16 (starting date)

Complete Sustainability and Program Fit Reviews

- Engagement with individual school communities – information sharing and input into sustainability and program fit reviews

2. November / December 2006

- *Sustainability Review Reports on schools completed and presented as information to public board*
- *Engage school communities in providing input into possible future scenarios*
- *Recommendations that require the superintendent approval (for example, boundary or program changes) approved by the superintendent.*

3. January / February 2007

- *Recommendations arising from sustainability and program fit reviews that require Board approval (for example, beginning a school or program closure process) presented at public board.*

January 16, 2007

Public Board Meeting: Recommendation Report on the Proposed Outcomes of Year 1 Sustainability and Program Fit Reviews

- For each school involved in a Year 1 sustainability or program fit review, prepare an information report on the proposed outcome and where a school closure is indicated prepare a recommendation report to begin the school closure process for public board
- Initiate the school closure process in accordance to the School Act and the *Alberta Closure of School Regulation* if any schools are recommended for closure

January 17 to March 23

Implementation of Approved Outcomes of Year 1 Sustainability and Program Fit Reviews

- Implementation of student accommodation recommendations approved by the Superintendent
- School Closure meetings, if required, in accordance with the School Act and the Closure of Schools Regulation

4. March / April 2007

- *Recommendations that require board approval (for example, school closure) approved by public board.*
- *Recommendations that require superintendent approval (for example, new district sites for programs or moving programs) approved by the superintendent.*
- *Schools profiles updated.*
- *Schools identified for inclusion in district Three-Year Capital Plan for any facility alterations.*

March 13

Public Board Meeting: Recommendation Reports on the Closure of School(s) if any identified

March 26 to 30

Spring Break

April 1

Start of the Pre-enrolment Process for the 2007-2006 School Year

April 15

Renew School Profiles

- Commence preparation of the district's annual Three-Year Capital Plan and Ten-Year Facilities Plan
- Request principals to consult on Local Conditions with parents, staff and communities and submit via web-survey, for insertion into the 2007-2008 School Profiles

5. May / June 2007

- *Three-Year Capital Plan and Ten-Year Facilities Plan revised and approved by the board of trustees.*
- *School Councils' update local conditions in school profiles.*

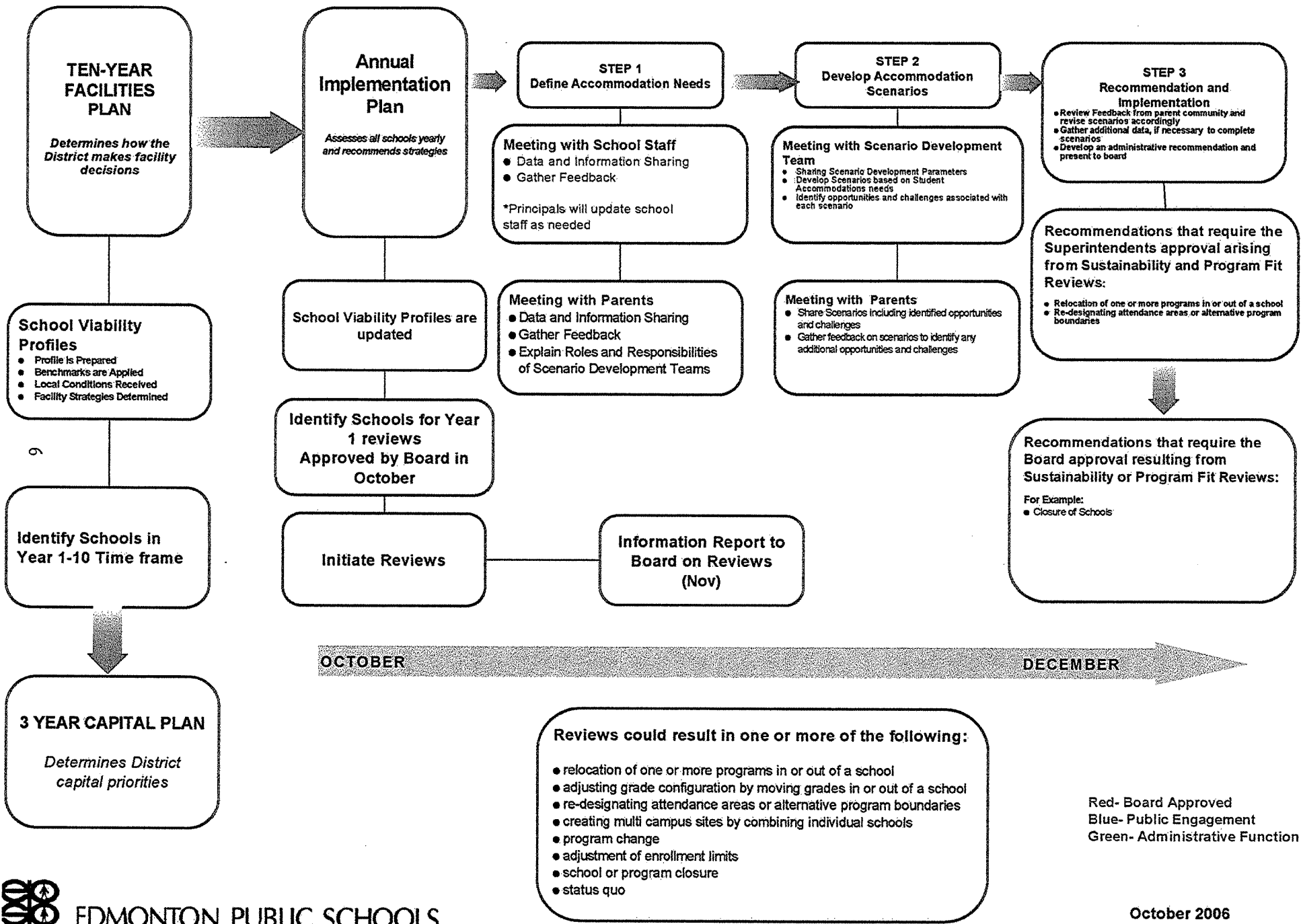
May 22

Public Board Meeting: Recommendation Reports on the Three-Year Capital Plan 2008-2011, and the Ten-Year Facilities Plan 2008-2017

Edmonton Public Schools
Planning Department
September 2006

Public Engagement Process for Sustainability and Program Fit Reviews

DRAFT



SCHOOL VIABILITY BENCHMARKS

Student Enrolment

1. The total enrolment of the school, or total enrolment of the regular program, or the total enrolment of an alternative program, is greater than:

Elementary	140 students	(average of 1 class per grade *)
Junior High	150 students	(average of 2 classes per grade *)
Senior High	400 students	(average of 5 classes per grade *)

* based on the Learning Commission's recommended class size requirements

Edmonton Public Schools Population

2. There are:
 - more than 280 EPSB elementary students residing in the school attendance area; or
 - more than 140 EPSB elementary students residing in the school attendance area and attending the school.
 - more than 300 EPSB junior high students residing in the junior high attendance area; or
 - more than 150 EPSB junior high students residing in the junior high attendance area and attending the school.
 - more than 800 EPSB senior high students residing in the senior high attendance area; or
 - more than 400 EPSB senior high students residing in the senior high attendance area and attending the school.

Student Space and Cost

3. The school is funded for more than 50% of its existing space by provincial plant operation and maintenance funding or the provincial utilization rate is greater than 50%.

Facility Information and Condition

4. The school facility audit score, as defined by the provincial standards is rated at less than 700 points or the district's capital inspection rates the school as acceptable to excellent.

Location and Accessibility

5. There are less than 3 Edmonton Public schools where student learning space is available within a 1.6 kilometer radius.

Please note: On the individual School Profile the draft viability benchmark for each category are in brackets ().

Edmonton Public Schools
Planning Department
September 2006

SCHOOLS IDENTIFIED IN THE TEN-YEAR FACILITIES PLAN 2007-2016

The following schools will be identified in the Ten-Year Facilities Plan under Years 1 to 3:

Sustainability Review	Program Fit	Facility Alteration
Allendale	Amiskwaciy	Balwin
Beacon Heights	Fulton Place	Belvedere
Britannia	Hillview	Eastglen
Coronation	Killarney	Forest Heights
Donnan	Laurier Heights	Holyrood
Eastwood	Lendrum	Horse Hill
Gold Bar	L'Académie Vimy Ridge	Kenilworth
Grovenor	Major General Griesbach *	Major General Griesbach *
Hardisty	McKernan	Prince Charles
High Park	Mount Pleasant	Ritchie *
Malmö	Richard Secord	Rosslyn
Mill Creek	Ritchie *	Strathcona
Montrose	Talmud Torah	Victoria
Mount Royal	Youngstown	Weinlos
Newton		
Parkdale		
Rio Terrace		
Sherwood		
Westglen		
Woodcroft		

The following schools will be identified in the Ten-Year Facilities Plan under Years 4 to 6:

Sustainability Review	Program Fit	Facility Alteration
Avonmore	Academy at King Edward	Aldergrove
Belgravia	Ekota	Belmead
Duggan	Elmwood	Callingwood
Glendale	Garneau	Crawford Plains
Highlands	Glengarry	Grace Martin
Inglewood	Homesteader	Greenview
James Gibbons	Kameyosek	Hillcrest
Lawton	Lauderdale	Julia Kiniski
McArthur	Norwood	Kate Chegwin
McCauley	Rideau Park	Lee Ridge
R.J. Scott	Scott Robertson	Lymburn
Riverdale	Winterburn	Malcolm Tweddle
Rutherford		McKee
Spruce Avenue		Menisa
		Ormsby
		Parkallen
		Pollard Meadows
		Satoo
		Thorncliffe

The following schools will be identified in the Ten-Year Facilities Plan under Years 7 to 10:

Sustainability Review	Program Fit	Facility Alteration
Capilano Clara Tyner King Edward Rundle Waverley	Meyonohk	

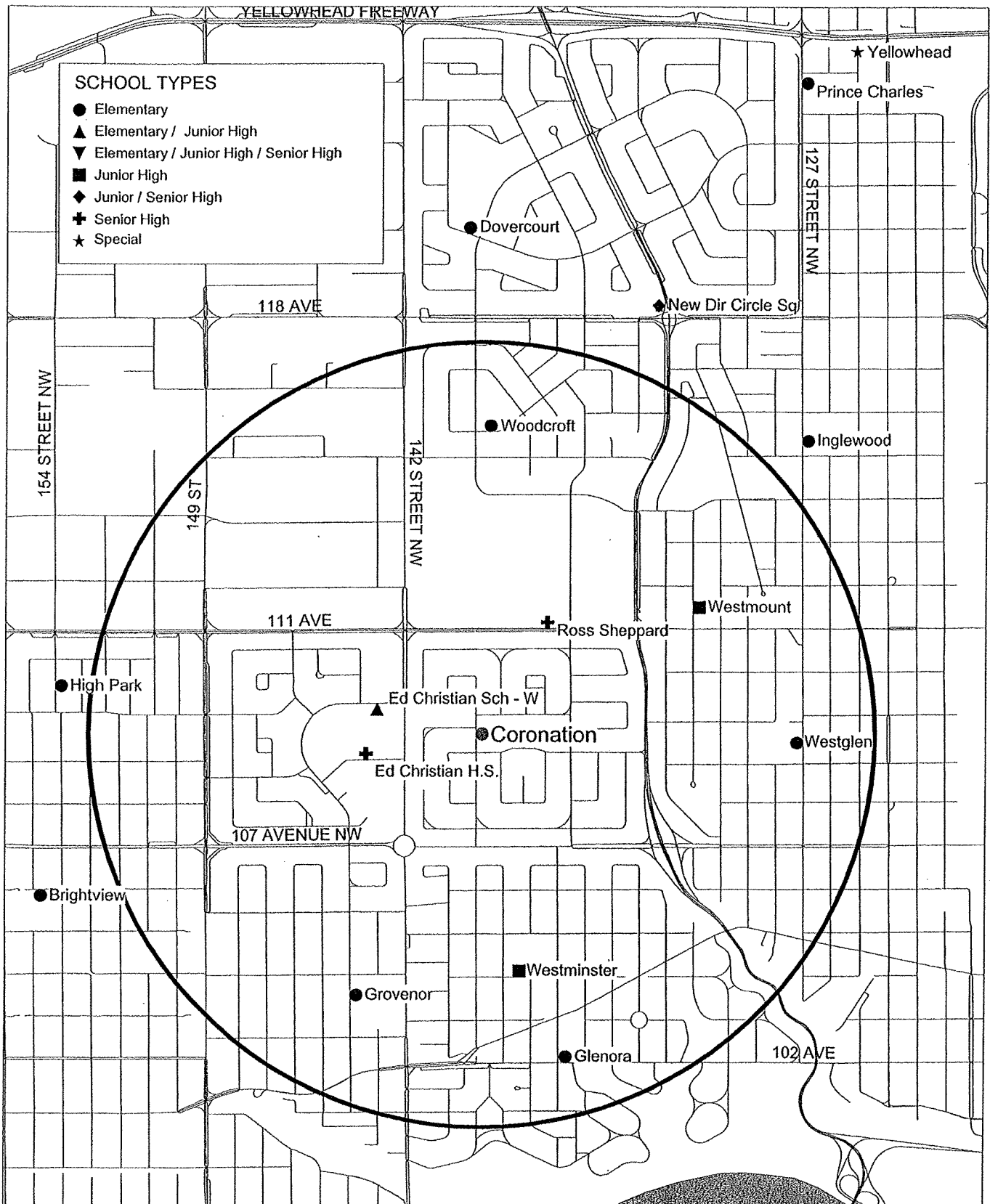
*school identified for more than one facility strategy

Edmonton Public Schools
Planning Department
June 2006

School Profile — **DRAFT as of Sep 14, 2006**

EDMONTON PUBLIC SCHOOL: Coronation – 115 – Elementary														
Viability Benchmark for each category in brackets ()														
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark		No
Number of Students Per Grade:					Elementary 86 (140)			Jr High 0 (150)			Sr High 0 (400)			
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL
0	9	10	8	11	12	16	20	0	0	0	0	0	0	86
Student Enrolment:												Meets Viability Benchmark		No
		Regular	District	Early Ed	Total									
Elementary		69 (140)	17	0	86									
District Sites: Behaviour and Learning Assist/Opp (BLA–OPP); Behaviour and Learning Assistance (BLA)														
Historical Enrolment:														
2002	2003	2004	2005	2006										
127	116	111	91	86	32.3% Overall %Decline from 2002									
EDMONTON PUBLIC SCHOOL POPULATION												Meets Viability Benchmark		No
178	Total Number of EPSB Elementary Students Residing in Coronation Attendance Area (280)													
43	Total Number of EPSB Elementary Students Residing in Coronation Attendance Area Attending Coronation (140)													
STUDENT SPACE AND COST												Meets Viability Benchmark		Yes
159	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation													
82%	Percentage of Funded Space (50%)						34.00	Amount of Unfunded Student Space						
2124.00	Area of School m2						\$22,975.00	Cost of Unfunded Student Space						
226	Provincial School Capacity						58%	Provincial Utilization Rate (50%)						
0	Number of Portable Classrooms on Site													
FACILITY INFORMATION AND CONDITION												Meets Viability Benchmark		No
1953	Year School was Built						390	Provincial Facility Audit Score (700)						
	Facility Re–Audit Score						Marginal	District Capital Inspection (Acceptable, Good, Excellent)						
LOCATION AND ACCESSIBILITY												Meets Viability Benchmark		No
6	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)													
2162	Number of Unfunded Student Spaces in the Sector						WEST 1	Sector	C	Ward				
Existing Leases in the School: 568114 ALBERTA LTD AND VICTOR AND TRINIDAD DEYTO – 169 m2;														
Transportation:														
0	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school													
Local Conditions:														
Recommended Facility Strategy and Timeline														
Sustainability Review – Year: 1 to 3														

1.6 km Radius Around Coronation School



Prepared by Planning, Edmonton Public Schools
Coronation 1.6 km buffer.WOR
March 2006

Coronation School

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> <div style="margin: 0 10px;">Benchmark (140)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> <div style="margin: 0 10px;">Benchmark (280/140)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> <div style="margin: 0 10px;">Benchmark (50%)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> <div style="margin: 0 10px;">Benchmark (Acceptable)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> <div style="margin: 0 10px;">Benchmark (3)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; height: 100%;"></div> </div> </div>
<p>- does not meet benchmark for total school by 54 students</p> <p>- 69 students enrolled in regular program</p> <p>- 17 students enrolled in the special education district centre</p>	<p>- 43 of 178 students living in the attendance area are enrolled at Coronation School.</p> <p>- Students residing in the McQueen neighbourhood are also counted in the Coronation School attendance area.</p>	<p>- less than 60% of the school is being utilized</p> <p>- 82% of space is being funded</p> <p>- School capacity of approximately 225 students</p>	<p>- facility rated in marginal condition based on District Capital Inspection</p>	<p>- 6 other schools within a 1.6 km radius where student learning space is available include Glenora, Grovenor, Woodcroft, Westglen, and Westmount</p>

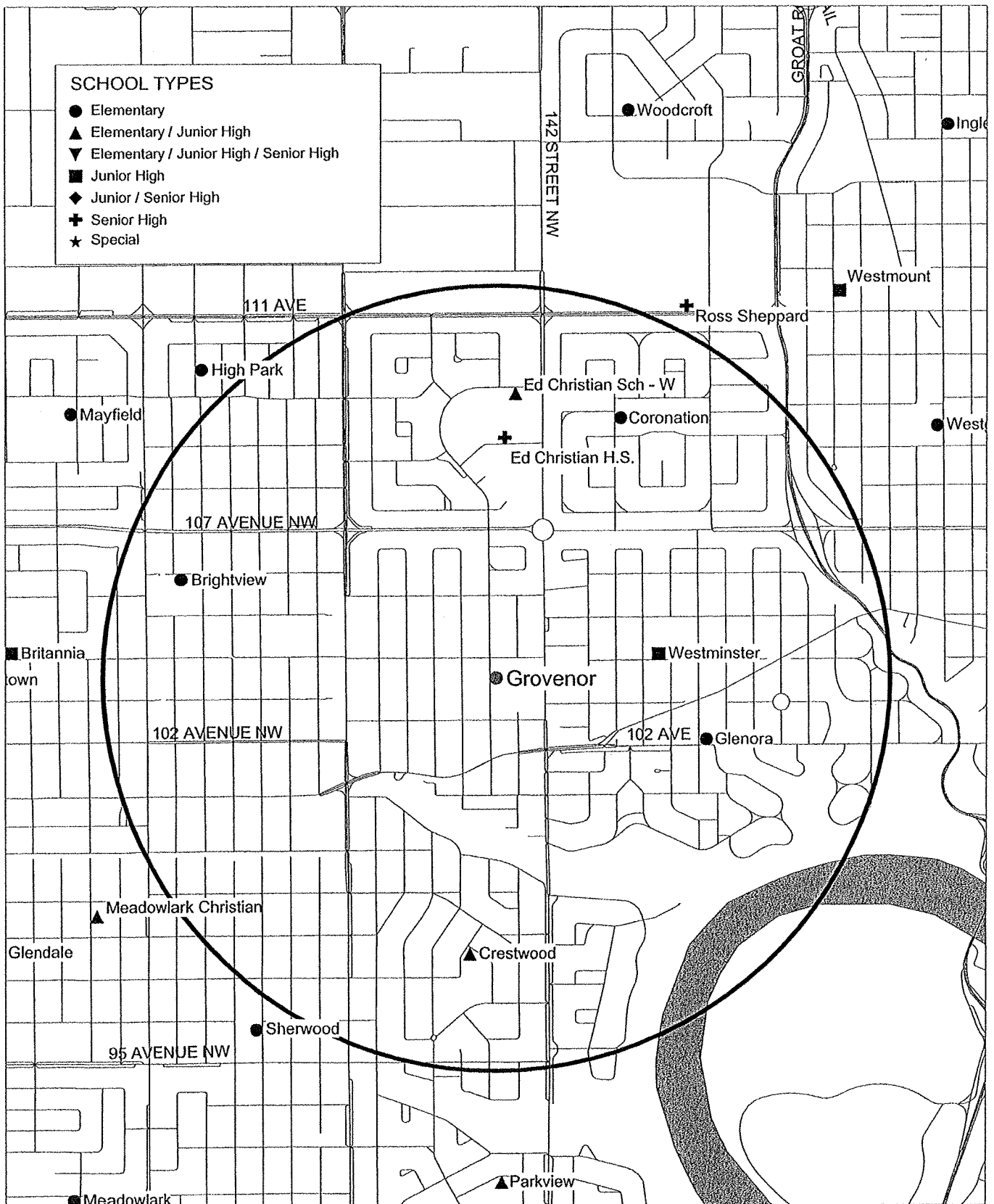
Rationale:

- Did not meet the criteria for 4 out of 5 benchmarks
- Enrolment data as of September 14, 2006 indicates that 86 students have enrolled for the 2006/07 year including 9 kindergarten students.
- Relatively small school capacity, approximately 225 students impacts the % of funded space
- 6 other schools within walking distance that may have declining enrolment and available space

School Profile -- ****DRAFT**** as of Sep 14, 2006

EDMONTON PUBLIC SCHOOL: Grovenor – 129 – Elementary																
Viability Benchmark for each category in brackets ()																
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark		No		
Number of Students Per Grade:					Elementary 77 (140)			Jr High 0 (150)			Sr High 0 (400)					
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL		
0	12	11	12	6	11	11	14	0	0	0	0	0	0	77		
Student Enrolment:														Meets Viability Benchmark		No
		Regular	District	Early Ed	Total											
Elementary		68 (140)	9	0	77											
District Sites: Behaviour and Learning Assistance (BLA)																
Historical Enrolment:																
2002	2003	2004	2005	2006												
103	89	87	86	77	25.2% Overall %Decline from 2002											
EDMONTON PUBLIC SCHOOL POPULATION												Meets Viability Benchmark		No		
134	Total Number of EPSB Elementary Students Residing in Grovenor Attendance Area (280)															
41	Total Number of EPSB Elementary Students Residing in Grovenor Attendance Area Attending Grovenor (140)															
STUDENT SPACE AND COST												Meets Viability Benchmark		No		
125	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation															
53%	Percentage of Funded Space (50%)						111.00	Amount of Unfunded Student Space								
2600.90	Area of School m2						\$74,247.00	Cost of Unfunded Student Space								
310	Provincial School Capacity						37%	Provincial Utilization Rate (50%)								
0	Number of Portable Classrooms on Site															
FACILITY INFORMATION AND CONDITION												Meets Viability Benchmark		No		
1949	Year School was Built						500	Provincial Facility Audit Score (700)								
	Facility Re-Audit Score						Marginal	District Capital Inspection (Acceptable, Good, Excellent)								
LOCATION AND ACCESSIBILITY												Meets Viability Benchmark		No		
4	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)															
2162	Number of Unfunded Student Spaces in the Sector						WEST 1	Sector	C	Ward						
Existing Leases in the School: 799505 ALBERTA LTD. AND NORWANDA PARAS – 171.7 m2; GROVENOR OUT OF SCHOOL CARE SOCIETY – 87.3 m2; FIRST DISCOVERIES PRESCHOOL SOCIETY – 84.4 m2;																
Transportation:																
0	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school															
Local Conditions:																
Recommended Facility Strategy and Timeline																
Sustainability Review – Year: 1 to 3																

1.6 km Radius Around Grovenor School



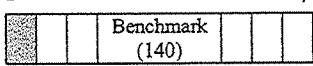
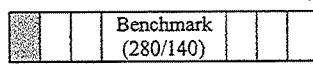
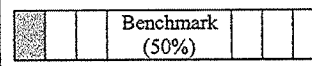
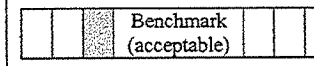
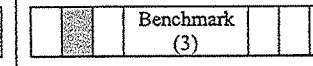
Prepared by Planning, Edmonton Public Schools
Grovenor 1.6 km buffer.wor
March 2006

Grovenor School

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
-  +	-  +	-  +	-  +	-  +
<p>- total of 77 students enrolled does not meet benchmark by 63 students</p> <p>- 68 students enrolled in regular and 9 students enrolled in special education district centre.</p>	<p>- 41 of 134 students living in attendance area are enrolled at Grovenor School</p> <p>- does not meet the benchmark for students living in the area by 146 students</p>	<p>- less than 40% of the school is being utilized</p> <p>- capacity of approximately 300</p>	<p>- facility rated in marginal condition based on District Capital Inspection</p>	<p>- 4 other schools within a 1.6 km radius where student learning space is available include Brightview, Coronation, Glenora, and Wesminster</p>

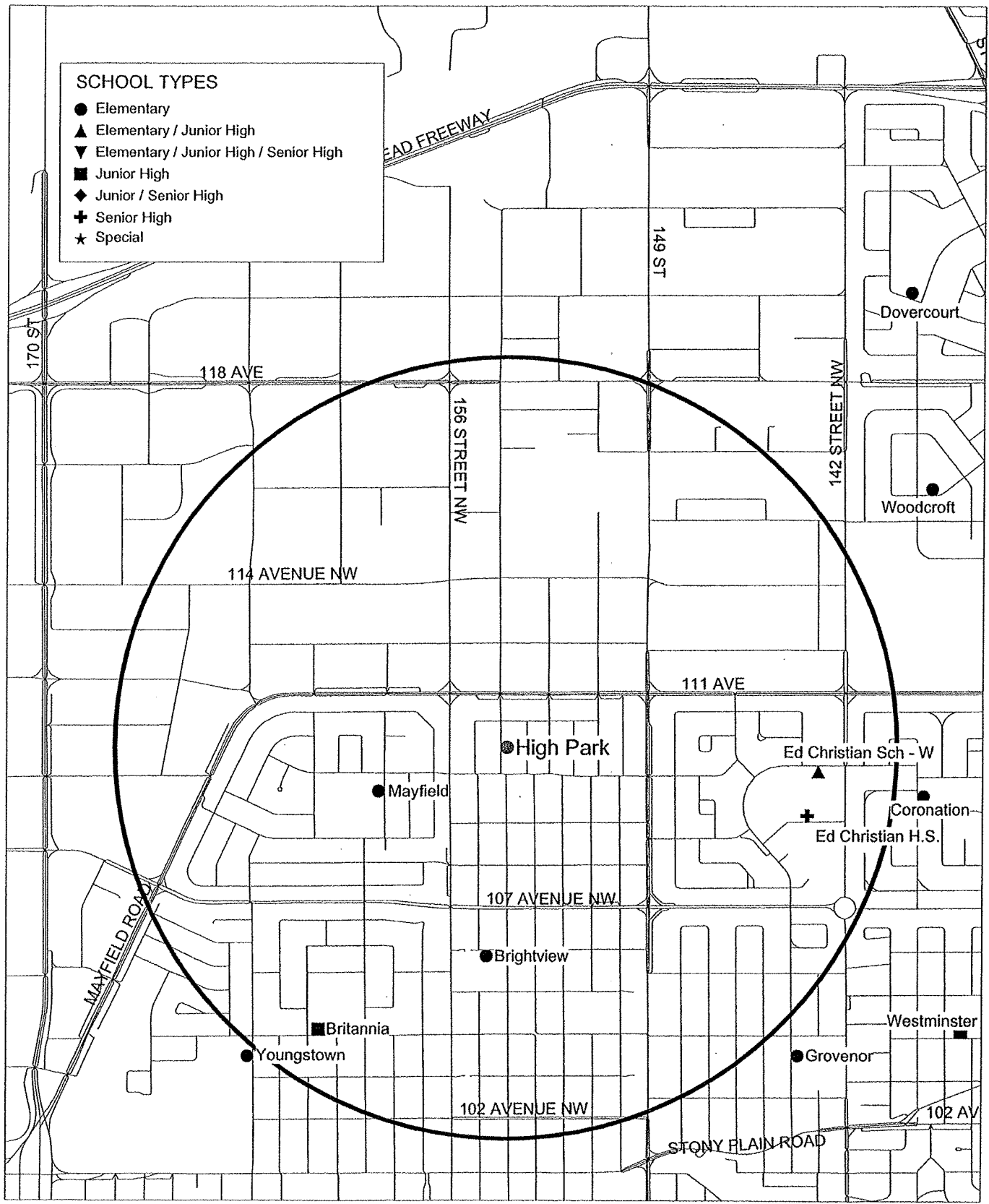
Rationale:

- Does not meet the criteria for 5 out of 5 benchmarks
- Rated High on the list for Sustainability Review on 4 out of 5 benchmarks including enrolment, area population, space and location
- Only 33% of the elementary students attending the school live in the attendance area
- Less than one class per grade of students attending the regular program,
- Steady decline in enrolment at school
- There are 4 other schools in the area that may have declining enrolment with available space.
- Enrolment data as of September 14, 2006 indicates that a total of 77 students have registered for the 2006/07 year including 12 kindergarten

School Profile -- **DRAFT as of Sep 14, 2006**

EDMONTON PUBLIC SCHOOL: High Park – 206 – Elementary															
Viability Benchmark for each category in brackets ()															
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark			No
Number of Students Per Grade:					Elementary 92 (140)			Jr High 0 (150)			Sr High 0 (400)				
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL	
0	5	6	6	10	21	22	22	0	0	0	0	0	0	92	
Student Enrolment:															
												Meets Viability Benchmark			No
	Regular	District	Early Ed	Total											
Elementary	63 (140)	29	0	92											
District Sites: Literacy															
Historical Enrolment:															
2002	2003	2004	2005	2006											
119	116	117	115	92	22.7% Overall %Decline from 2002										
EDMONTON PUBLIC SCHOOL POPULATION												Meets Viability Benchmark			No
160	Total Number of EPSB Elementary Students Residing in High Park Attendance Area (280)														
40	Total Number of EPSB Elementary Students Residing in High Park Attendance Area Attending High Park (140)														
STUDENT SPACE AND COST												Meets Viability Benchmark			Yes
120	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation														
75%	Percentage of Funded Space (50%)							41.00	Amount of Unfunded Student Space						
1763.60	Area of School m2							\$27,168.00	Cost of Unfunded Student Space						
179	Provincial School Capacity							65%	Provincial Utilization Rate (50%)						
0	Number of Portable Classrooms on Site														
FACILITY INFORMATION AND CONDITION												Meets Viability Benchmark			Yes
1954	Year School was Built							690	Provincial Facility Audit Score (700)						
	Facility Re-Audit Score							Acceptable	District Capital Inspection (Acceptable, Good, Excellent)						
LOCATION AND ACCESSIBILITY												Meets Viability Benchmark			Yes
2	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)														
2162	Number of Unfunded Student Spaces in the Sector							WEST 1	Sector	C	Ward				
Existing Leases in the School:															
Transportation:															
0	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school														
Local Conditions:															
Recommended Facility Strategy and Timeline															
Sustainability Review – Year: 1 to 3															

1.6 km Radius Around High Park School

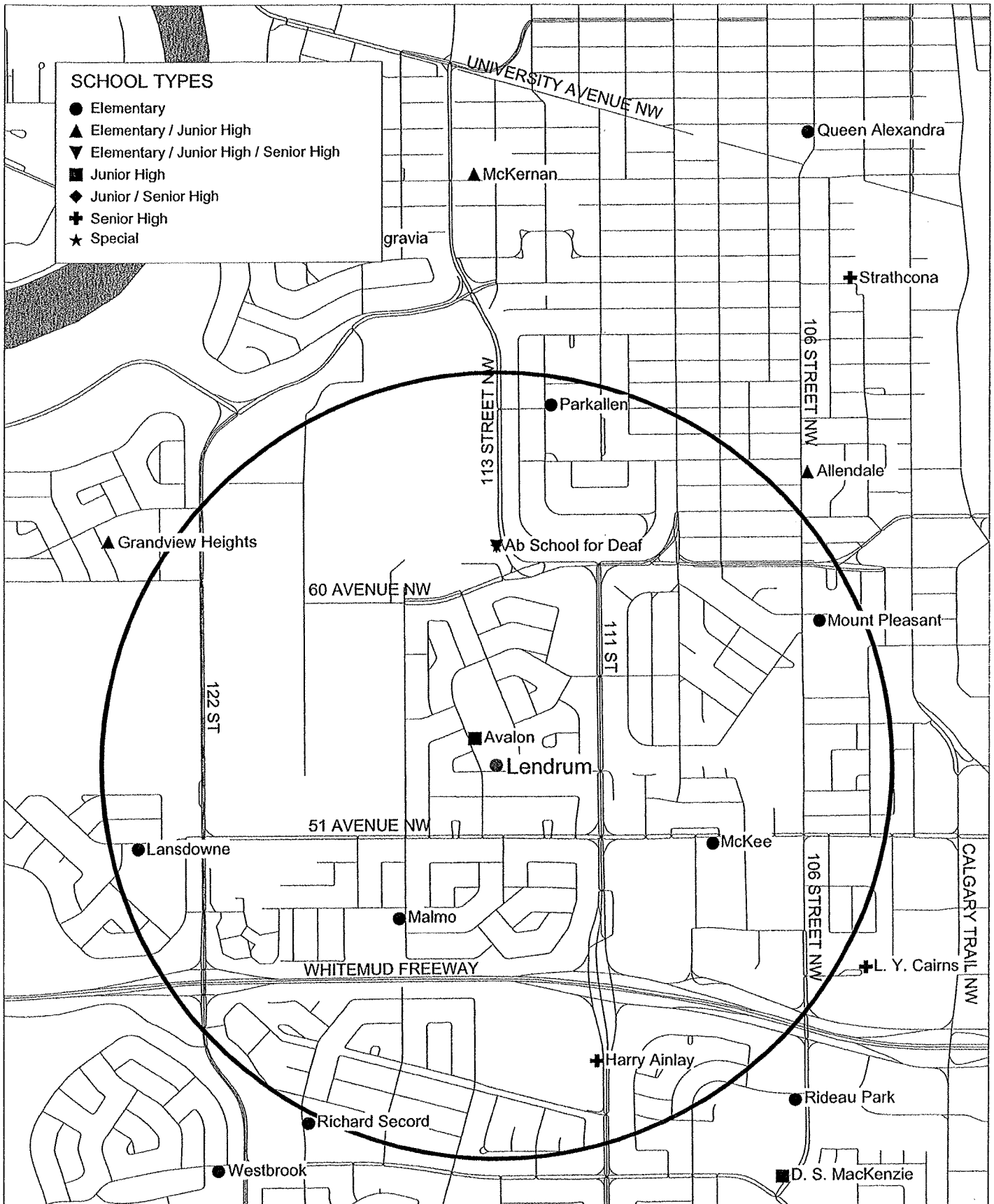


Prepared by Planning, Edmonton Public Schools
 High Park 1.6 km buffer.wor
 April 2006

School Profile -- **DRAFT as of Sep 14, 2006**

EDMONTON PUBLIC SCHOOL: Lendrum – 185 – Elementary															
Viability Benchmark for each category in brackets ()															
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark			No
Number of Students Per Grade:					Elementary 115 (140)			Jr High 0 (150)			Sr High 0 (400)				
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL	
0	5	7	13	19	17	28	26	0	0	0	0	0	0	115	
Student Enrolment:												Meets Viability Benchmark			No
		Regular	District	Early Ed	Total										
Elementary		80 (140)	35	0	115										
District Sites: Deaf and Hard of Hearing; Literacy															
Historical Enrolment:															
2002	2003	2004	2005	2006											
150	156	145	130	115	23.3% Overall %Decline from 2002										
EDMONTON PUBLIC SCHOOL POPULATION												Meets Viability Benchmark			No
101	Total Number of EPSB Elementary Students Residing in Lendrum Attendance Area (280)														
60	Total Number of EPSB Elementary Students Residing in Lendrum Attendance Area Attending Lendrum (140)														
STUDENT SPACE AND COST												Meets Viability Benchmark			Yes
172	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation														
75%	Percentage of Funded Space (50%)						56.00	Amount of Unfunded Student Space							
2513.00	Area of School m2						\$37,576.00	Cost of Unfunded Student Space							
299	Provincial School Capacity						56%	Provincial Utilization Rate (50%)							
0	Number of Portable Classrooms on Site														
FACILITY INFORMATION AND CONDITION												Meets Viability Benchmark			Yes
1962	Year School was Built						320	Provincial Facility Audit Score (700)							
	Facility Re-Audit Score							District Capital Inspection (Acceptable, Good, Excellent)							
LOCATION AND ACCESSIBILITY												Meets Viability Benchmark			No
4	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)														
3588	Number of Unfunded Student Spaces in the Sector						SOUTH CENTRAL	Sector	F	Ward					
Existing Leases in the School: GREENFIELD SCHOOL AGE DAY CARE ASSOCIATION, THE – 81.4 m2; GREENFIELD SCHOOL AGE DAY CARE ASSOCIATION, THE – 254.6 m2;															
Transportation:															
0	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school														
Local Conditions:															
Recommended Facility Strategy and Timeline															
Program Fit – Year: 1 to 3															

1.6 km Radius Around Lendrum School



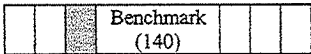
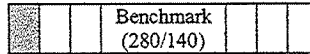
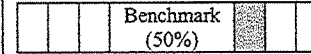
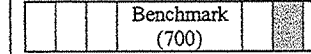
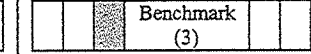
Prepared by Planning, Edmonton Public Schools
Lendrum 1.6 km buffer.wor
April 2006

Lendrum School

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
<div style="text-align: center;">- +</div> <div style="text-align: center;">  </div>	<div style="text-align: center;">- +</div> <div style="text-align: center;">  </div>	<div style="text-align: center;">- +</div> <div style="text-align: center;">  </div>	<div style="text-align: center;">- +</div> <div style="text-align: center;">  </div>	<div style="text-align: center;">- +</div> <div style="text-align: center;">  </div>
<p>- does not meet benchmark by 25 students</p> <p>- 80 students in regular program</p> <p>- 35 in special education district centre</p>	<p>- does not meet benchmark by 179 students</p> <p>- 60 of 101 living in the attendance area are enrolled at school</p>	<p>- meets benchmark for utilization by 6%</p> <p>- school capacity of 299</p>	<p>- school in fairly good condition</p> <p>- meets benchmark by 380 points</p> <p>- based on facility audit conducted during the 1999/200 school year</p>	<p>- 4 other schools within a 1.6 km radius where student learning space is available include McKee, Malmo, Lansdowne, and Parkallen</p>

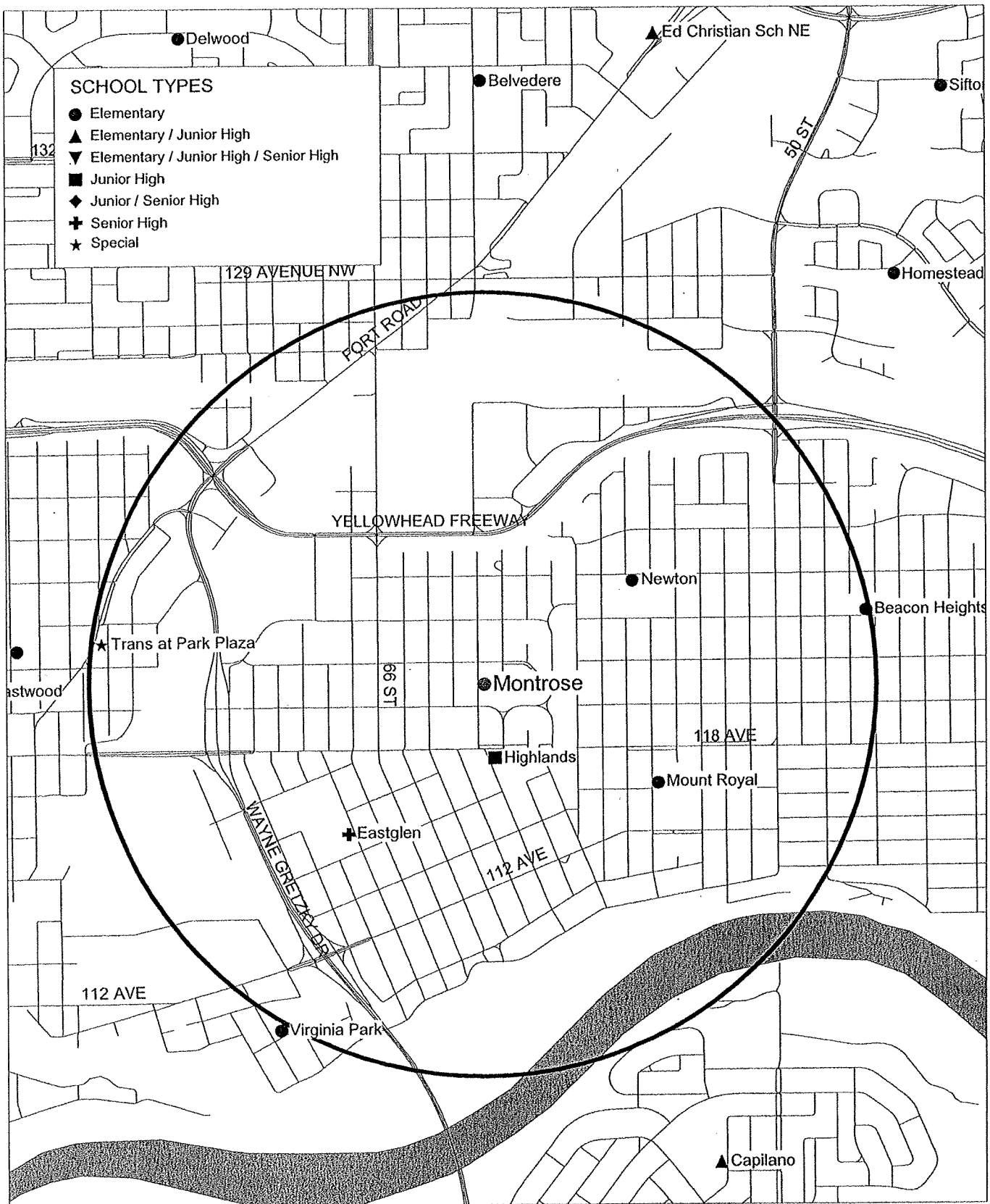
Rationale:

- Did not meet the criteria for 3 out of 5 benchmarks
- Low and declining student population in attendance area
- Other schools in area with available space
- Enrolment data as of September 14, 2006 indicates that 115 students have enrolled for the 2006/07 year including 5 kindergarten students.

School Profile -- **DRAFT as of Sep 14, 2006**

EDMONTON PUBLIC SCHOOL: Montrose – 151 – Elementary															
Viability Benchmark for each category in brackets ()															
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark			No
Number of Students Per Grade:					Elementary 107 (140)			Jr High 0 (150)			Sr High 0 (400)				
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL	
0	17	13	9	13	13	17	25	0	0	0	0	0	0	107	
Student Enrolment:												Meets Viability Benchmark			No
	Regular	District	Early Ed	Total											
Elementary	92 (140)	15	0	107											
District Sites: Behaviour and Learning Assistance (BLA)															
Historical Enrolment:															
2002	2003	2004	2005	2006											
146	161	131	110	107	26.7% Overall %Decline from 2002										
EDMONTON PUBLIC SCHOOL POPULATION												Meets Viability Benchmark			No
216	Total Number of EPSB Elementary Students Residing in Montrose Attendance Area (280)														
77	Total Number of EPSB Elementary Students Residing in Montrose Attendance Area Attending Montrose (140)														
STUDENT SPACE AND COST												Meets Viability Benchmark			No
158	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation														
53%	Percentage of Funded Space (50%)							141.00	Amount of Unfunded Student Space						
3288.90	Area of School m2							\$94,497.00	Cost of Unfunded Student Space						
383	Provincial School Capacity							35%	Provincial Utilization Rate (50%)						
0	Number of Portable Classrooms on Site														
FACILITY INFORMATION AND CONDITION												Meets Viability Benchmark			No
1950	Year School was Built							390	Provincial Facility Audit Score (700)						
	Facility Re-Audit Score							Poor	District Capital Inspection (Acceptable, Good, Excellent)						
LOCATION AND ACCESSIBILITY												Meets Viability Benchmark			No
4	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)														
1465	Number of Unfunded Student Spaces in the Sector							NORTHEAST	Sector	D	Ward				
Existing Leases in the School: JSP INVESTMENTS LTD. O/A MONTROSE DAYCARE – 323.2 m2;															
Transportation:															
0	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school														
Local Conditions:															
Recommended Facility Strategy and Timeline															
Sustainability Review – Year: 1 to 3															

1.6 km Radius Around Montrose School



Prepared by Planning, Edmonton Public Schools
Montrose 1.6 km buffer.wor
May 2006

Montrose School

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> <div style="margin: 0 5px;">Benchmark (140)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> <div style="margin: 0 5px;">Benchmark (280/140)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> <div style="margin: 0 5px;">Benchmark (50%)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> <div style="margin: 0 5px;">Benchmark (acceptable)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center; justify-content: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> <div style="margin: 0 5px;">Benchmark (3)</div> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10%; position: absolute; left: 0;"></div> </div> </div>
<p>- does not meet benchmark for total school enrolment by 33 students</p> <p>- does not meet benchmark for regular enrolment by 48 students</p>	<p>- 77 of the 216 students living in the attendance area are enrolled at Montrose</p> <p>- students residing in the Bellevue neighbourhood are also counted in the Montrose School attendance area</p>	<p>- approximately 35% of the school is being utilized</p> <p>- school has a capacity of approximately 380 students</p>	<p>- facility rated in poor condition based on District Capital Inspection</p>	<p>- 4 other schools within a 1.6km radius where student learning space is available include Newton, Mount Royal, Highlands and Beacon Heights</p>

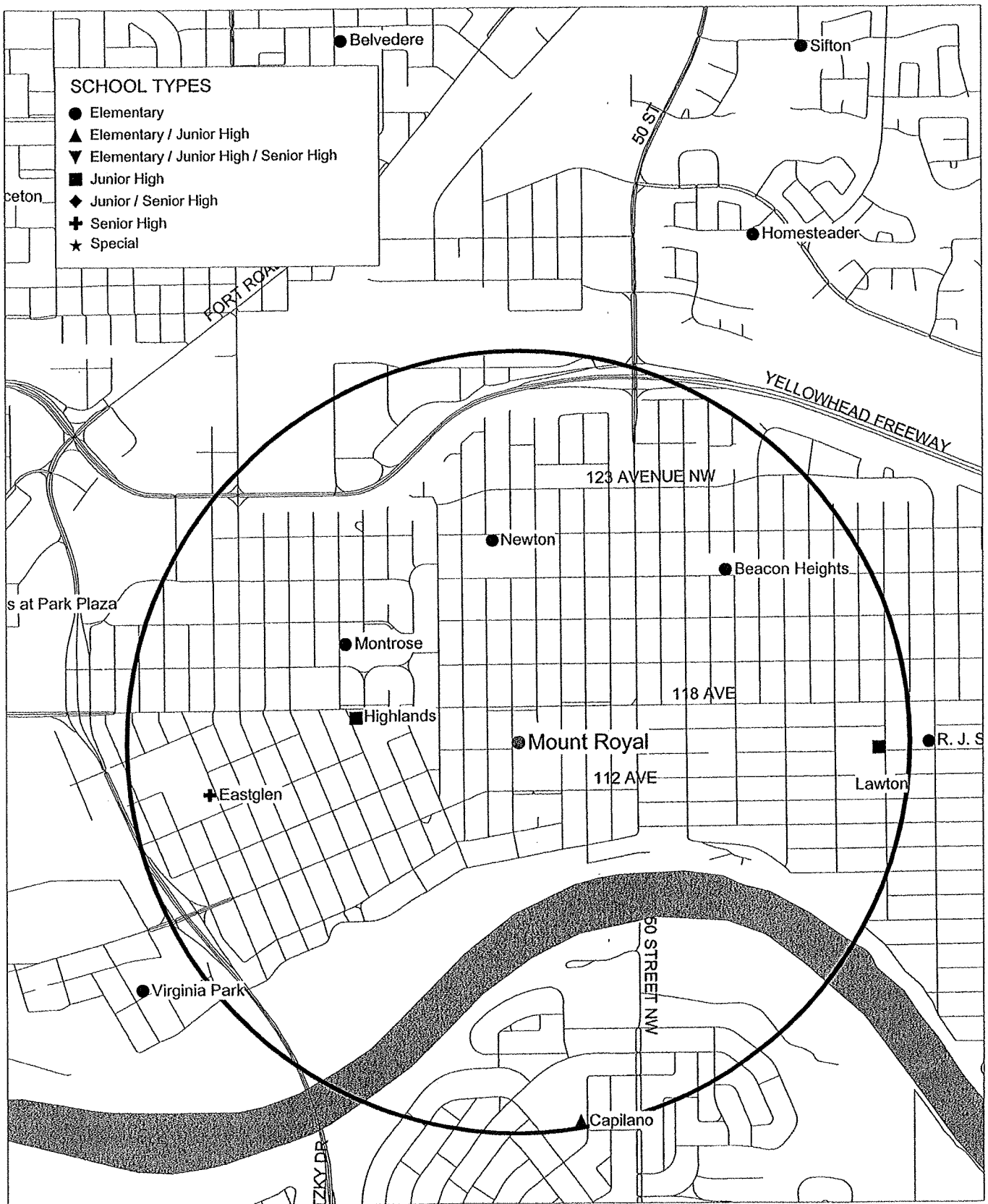
Rationale:

- Did not meet the criteria for 5 out of 5 benchmarks including enrolment, population, space & cost and location
- Less than 40% of students living in the attendance area attend Montrose School
- Decline of school aged students living in the area
- Less than one class per grade of students attending the regular program
- Enrolment data as of September 14, 2006 indicates that 107 have enrolled for the 2006/07 year including 17 kindergarten students.

School Profile -- ****DRAFT**** as of Sep 14, 2006

EDMONTON PUBLIC SCHOOL: Mount Royal – 153 – Elementary																		
Viability Benchmark for each category in brackets ()																		
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark			No			
Number of Students Per Grade:					Elementary 95 (140)			Jr High 0 (150)			Sr High 0 (400)							
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL				
0	8	12	9	12	15	21	18	0	0	0	0	0	0	95				
Student Enrolment:															Meets Viability Benchmark			No
	Regular	District	Early Ed	Total														
Elementary	81 (140)	14	0	95														
District Sites: Behaviour and Learning Assistance (BLA)																		
Historical Enrolment:																		
2002	2003	2004	2005	2006														
130	153	133	99	95	26.9% Overall %Decline from 2002													
EDMONTON PUBLIC SCHOOL POPULATION												Meets Viability Benchmark			No			
218	Total Number of EPSB Elementary Students Residing in Mount Royal Attendance Area (280)																	
56	Total Number of EPSB Elementary Students Residing in Mount Royal Attendance Area Attending Mount Royal (140)																	
STUDENT SPACE AND COST												Meets Viability Benchmark			No			
133	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation																	
56%	Percentage of Funded Space (50%)							103.00	Amount of Unfunded Student Space									
2600.90	Area of School m2							\$69,026.00	Cost of Unfunded Student Space									
310	Provincial School Capacity							38%	Provincial Utilization Rate (50%)									
0	Number of Portable Classrooms on Site																	
FACILITY INFORMATION AND CONDITION												Meets Viability Benchmark			No			
1950	Year School was Built							720	Provincial Facility Audit Score (700)									
	Facility Re-Audit Score							Marginal	District Capital Inspection (Acceptable, Good, Excellent)									
LOCATION AND ACCESSIBILITY												Meets Viability Benchmark			No			
5	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)																	
1465	Number of Unfunded Student Spaces in the Sector							NORTHEAST	Sector	D	Ward							
Existing Leases in the School:																		
Transportation:																		
3	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school																	
Local Conditions:																		
Recommended Facility Strategy and Timeline																		
Sustainability Review – Year: 1 to 3																		

1.6 km Radius Around Mount Royal School



Prepared by Planning, Edmonton Public Schools
 Mount Royal 1.6 km buffer.wor
 May 2006

Mount Royal School

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
<div style="text-align: center;">- </div> Benchmark (140) +	<div style="text-align: center;">- </div> Benchmark (280/140) +	<div style="text-align: center;">- </div> Benchmark (50%) +	<div style="text-align: center;">- </div> Benchmark (acceptable) +	<div style="text-align: center;">- </div> Benchmark (3) +
- total of 95 students attending school including 81 in the regular program and 14 in special education district centre	- 56 of the 218 students living in the attendance area attend Mount Royal School	- less than 40% utilization rate - school has capacity of over 300 students	- facility rated in marginal condition based on District Capital Inspection	- 5 other school within a 1.6 km radius where student learning space is available include Montrose, Newton, Beacon Heights Lawton and Highlands

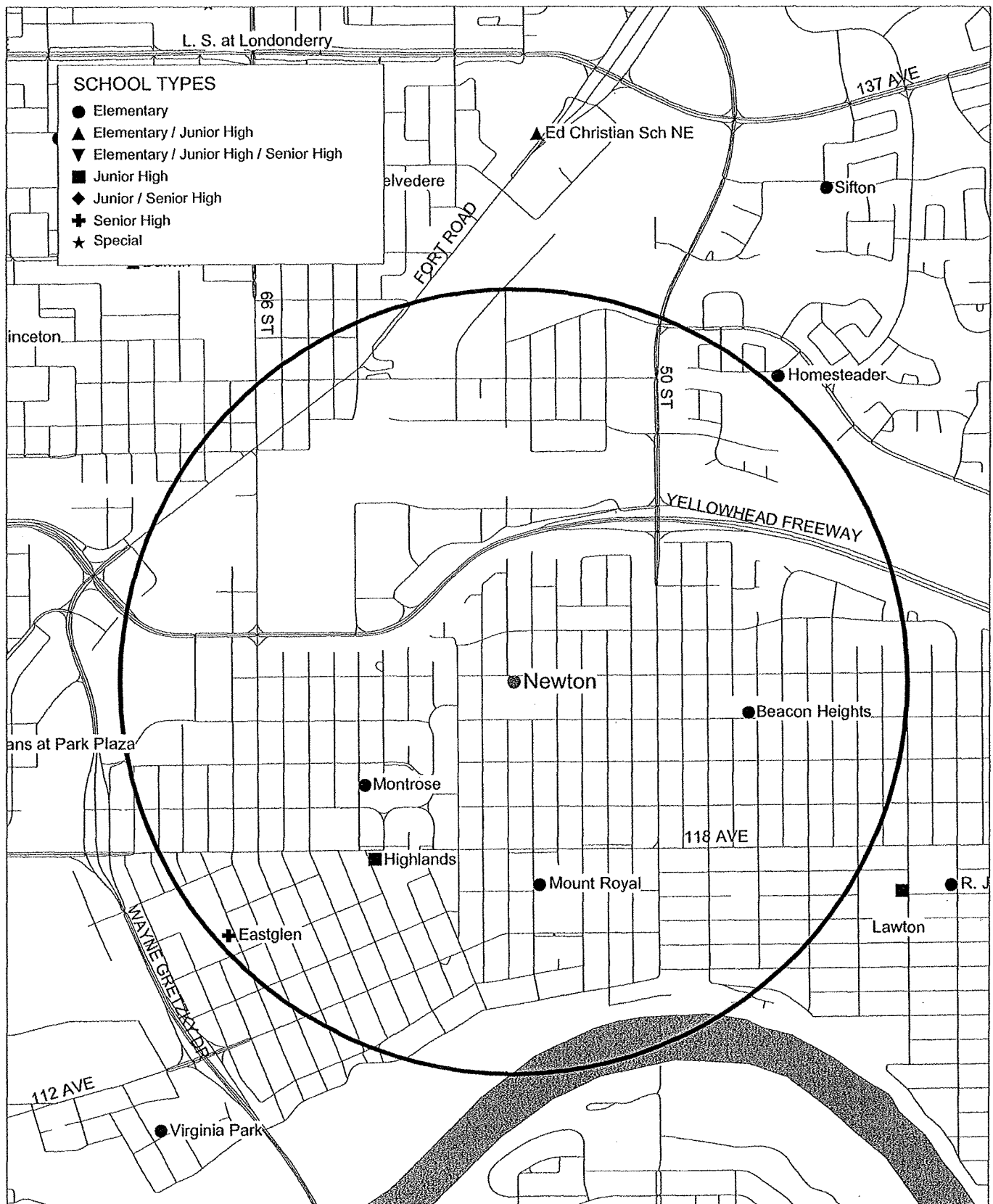
Rationale:

- Did not meet the criteria for 5 out of 5 benchmarks including enrolment, population space & cost and location
- Enrolment data as of September 14, 2006 indicates that 95 students have enrolled for the 2006/07 year including 8 kindergarten students.
- Less than 25% of students living in attendance area attend Mount Royal School
- Less than 40% of the building is being utilized
- There are 5 other schools in the area with available student learning space

School Profile -- **DRAFT as of Sep 14, 2006**

EDMONTON PUBLIC SCHOOL: Newton – 154 – Elementary															
Viability Benchmark for each category in brackets ()															
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark			No
Number of Students Per Grade:					Elementary 113 (140)			Jr High 0 (150)			Sr High 0 (400)				
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL	
0	5	13	16	15	22	23	19	0	0	0	0	0	0	113	
Student Enrolment:												Meets Viability Benchmark			No
		Regular	District	Early Ed	Total										
Elementary		56 (140)	57	0	113										
District Sites: Opportunity															
Historical Enrolment:															
2002	2003	2004	2005	2006											
152	141	149	133	113	25.7% Overall %Decline from 2002										
EDMONTON PUBLIC SCHOOL POPULATION												Meets Viability Benchmark			No
113	Total Number of EPSB Elementary Students Residing in Newton Attendance Area (280)														
46	Total Number of EPSB Elementary Students Residing in Newton Attendance Area Attending Newton (140)														
STUDENT SPACE AND COST												Meets Viability Benchmark			No
139	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation														
49%	Percentage of Funded Space (50%)							145.00	Amount of Unfunded Student Space						
3122.40	Area of School m2							\$96,905.00	Cost of Unfunded Student Space						
351	Provincial School Capacity							42%	Provincial Utilization Rate (50%)						
0	Number of Portable Classrooms on Site														
FACILITY INFORMATION AND CONDITION												Meets Viability Benchmark			No
1955	Year School was Built							290	Provincial Facility Audit Score (700)						
	Facility Re-Audit Score							Poor	District Capital Inspection (Acceptable, Good, Excellent)						
LOCATION AND ACCESSIBILITY												Meets Viability Benchmark			No
4	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)														
1465	Number of Unfunded Student Spaces in the Sector							NORTHEAST	Sector	D	Ward				
Existing Leases in the School: MCCAULEY COMMUNITY AFTER SCHOOL CARE ASSOCIATION – 164.6 m2; NEWTON COMMUNITY LEAGUE – 75.8 m2;															
Transportation:															
0	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school														
Local Conditions:															
Recommended Facility Strategy and Timeline															
Sustainability Review – Year: 1 to 3															

1.6 km Radius Around Newton School



Prepared by Planning, Edmonton Public Schools
 Newton 1.6 km buffer.wor
 March 2006

Newton School

Sustainability and Program Fit Review Rationale:

- does not meet benchmark

+ exceeds benchmark

Enrolment	Population	Space and Cost	Facility Condition	Location
<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 0;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 10px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 20px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 30px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 40px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 50px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 60px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 70px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 80px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 90px;"></div> </div> <div style="margin-left: 10px;"> <p>Benchmark (140)</p> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 0;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 10px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 20px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 30px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 40px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 50px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; 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width: 10px; position: absolute; left: 20px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 30px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 40px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 50px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 60px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 70px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 80px;"></div> <div style="background-color: #cccccc; width: 10px; position: absolute; left: 90px;"></div> </div> <div style="margin-left: 10px;"> <p>Benchmark (acceptable)</p> </div> </div>	<div style="display: flex; justify-content: space-between;"> - + </div> <div style="display: flex; align-items: center;"> <div style="width: 100px; height: 15px; border: 1px solid black; position: relative;"> <div style="background-color: #cccccc; 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<p>- does not meet benchmark for regular program students by 84 students</p> <p>- only 56 students attending regular program (50%)</p> <p>- 57 students attending special education district centre (50%)</p> <p>- does not meet total school benchmark by 27 students</p>	<p>- does not meet benchmark for students living in the area by more than 50%</p> <p>- 46 of 113 students living in the attendance area are enrolled at Newton School.</p>	<p>- less than 50% of school space is being utilized and funded</p> <p>- capacity of approximately 350 students</p>	<p>- facility rated in poor condition based on District Capital Inspection</p>	<p>- 4 other schools within a 1.6 km radius where student learning space is available include Montrose, Highlands, Beacon Heights and Mount Royal</p>

Rationale:

- Did not meet the criteria for 5 out of 5 benchmarks
- Enrolment data as of September 14, 2006 indicates that 113 have enrolled for the 2006/07 year including special education district centre students and 5 kindergarten students.
- School experiencing a decline in enrolment
- Low numbers of students living in attendance area

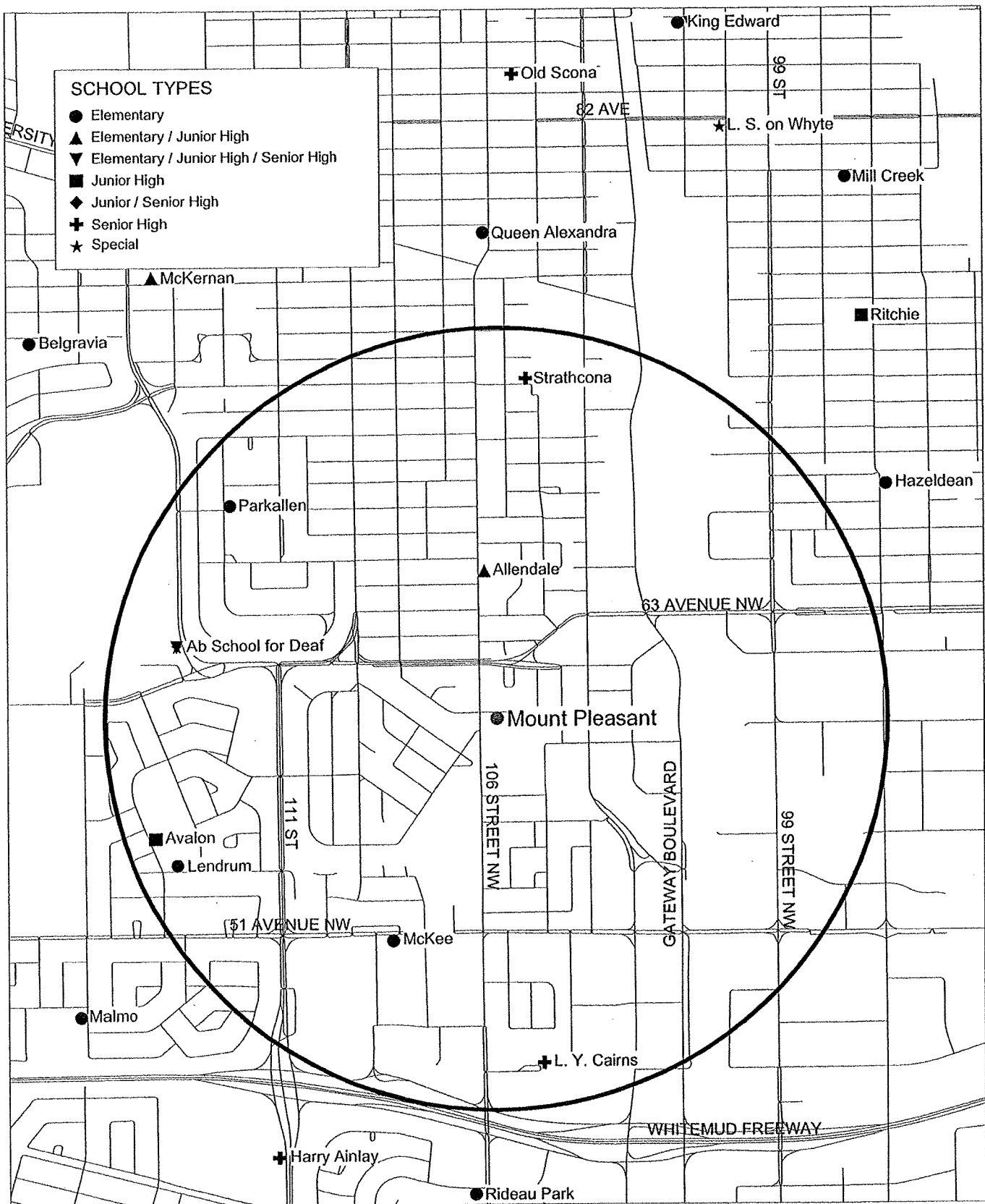
R = Regular Program

T = Total School

School Profile -- **DRAFT as of Sep 14, 2006**

EDMONTON PUBLIC SCHOOL: Mount Pleasant – 152 – Elementary															
Viability Benchmark for each category in brackets ()															
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark			Yes
Number of Students Per Grade:					Elementary 391 (140)			Jr High 0 (150)			Sr High 0 (400)				
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL	
0	38	66	71	57	60	46	53	0	0	0	0	0	0	391	
Student Enrolment:															
												Meets Viability Benchmark			No
	Regular	ALT (Cogito)	District	Early Ed	Total										
Elementary	59 (140)	325 (140)	7	0	391										
District Sites: Behaviour and Learning Assistance (BLA)															
Historical Enrolment:															
2002	2003	2004	2005	2006											
353	403	471	505	391	10.8% Overall %Increase from 2002										
EDMONTON PUBLIC SCHOOL POPULATION															
												Meets Viability Benchmark			No
137	Total Number of EPSB Elementary Students Residing in Mount Pleasant Attendance Area (280)														
59	Total Number of EPSB Elementary Students Residing in Mount Pleasant Attendance Area Attending Mount Pleasant (140)														
STUDENT SPACE AND COST															
												Meets Viability Benchmark			Yes
535	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation														
180%	Percentage of Funded Space (50%)						-237.00	Amount of Unfunded Student Space							
3437.10	Area of School m2						(\$158,662.00)	Cost of Unfunded Student Space							
407	Provincial School Capacity						129%	Provincial Utilization Rate (50%)							
6	Number of Portable Classrooms on Site														
FACILITY INFORMATION AND CONDITION															
												Meets Viability Benchmark			Yes
1953	Year School was Built						230	Provincial Facility Audit Score (700)							
	Facility Re-Audit Score						Acceptable	District Capital Inspection (Acceptable, Good, Excellent)							
LOCATION AND ACCESSIBILITY															
												Meets Viability Benchmark			Yes
4	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)														
3588	Number of Unfunded Student Spaces in the Sector						SOUTH CENTRAL	Sector	F	Ward					
Existing Leases in the School: YOUNG MEN'S CHRISTIAN ASSOCIATION OF EDMONTON, THE – 188.2 m2;															
Transportation:															
0	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school														
Local Conditions:															
Recommended Facility Strategy and Timeline															
Program Fit – Year: 1 to 3															

1.6 km Radius Around Mount Pleasant School

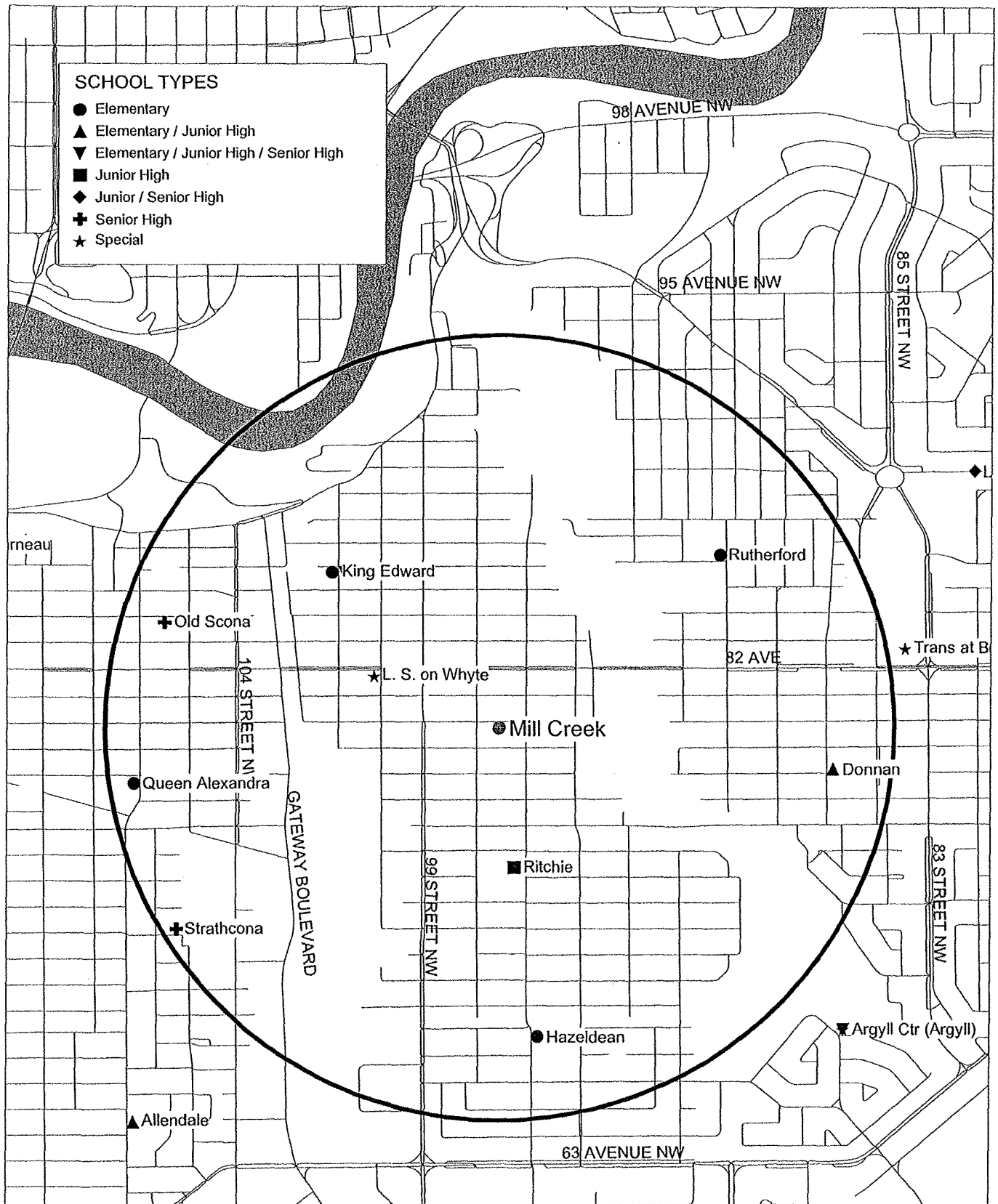


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 Mount Pleasant 1.6 km buffer.wor
 May 2006

School Profile -- ****DRAFT**** as of Sep 14, 2006

EDMONTON PUBLIC SCHOOL: Mill Creek – 150 – Elementary															
Viability Benchmark for each category in brackets ()															
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark			Yes
Number of Students Per Grade:					Elementary 148 (140)			Jr High 0 (150)			Sr High 0 (400)				
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL	
0	34	26	25	15	22	15	11	0	0	0	0	0	0	148	
Student Enrolment:												Meets Viability Benchmark			No
	Regular	ALT (Bil Spanish)	District	Early Ed	Total										
Elementary	18 (140)	130 (140)	0	0	148										
District Sites:															
Historical Enrolment:															
2002	2003	2004	2005	2006											
140	142	144	147	148	5.7% Overall %Increase from 2002										
EDMONTON PUBLIC SCHOOL POPULATION												Meets Viability Benchmark			No
89	Total Number of EPSB Elementary Students Residing in Mill Creek Attendance Area (280)														
39	Total Number of EPSB Elementary Students Residing in Mill Creek Attendance Area Attending Mill Creek (140)														
STUDENT SPACE AND COST												Meets Viability Benchmark			No
138	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation														
48%	Percentage of Funded Space (50%)							149.00	Amount of Unfunded Student Space						
3151.60	Area of School m2							\$99,376.00	Cost of Unfunded Student Space						
357	Provincial School Capacity							38%	Provincial Utilization Rate (50%)						
0	Number of Portable Classrooms on Site														
FACILITY INFORMATION AND CONDITION												Meets Viability Benchmark			No
1946	Year School was Built							210	Provincial Facility Audit Score (700)						
	Facility Re-Audit Score							Poor	District Capital Inspection (Acceptable, Good, Excellent)						
LOCATION AND ACCESSIBILITY												Meets Viability Benchmark			No
5	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)														
3588	Number of Unfunded Student Spaces in the Sector							SOUTH CENTRAL	Sector	G	Ward				
Existing Leases in the School: COUNTRY'S FINEST CHILD CARE CENTRE LTD. AND DIANE ELLENDT-COOPER – 432.9 m2; CAMINITOS PLAYSCHOOL SOCIETY – 84.5 m2;															
Transportation:															
0	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school														
Local Conditions:															
Recommended Facility Strategy and Timeline															
Sustainability Review – Year: 1 to 3															

1.6 km Radius Around Mill Creek School

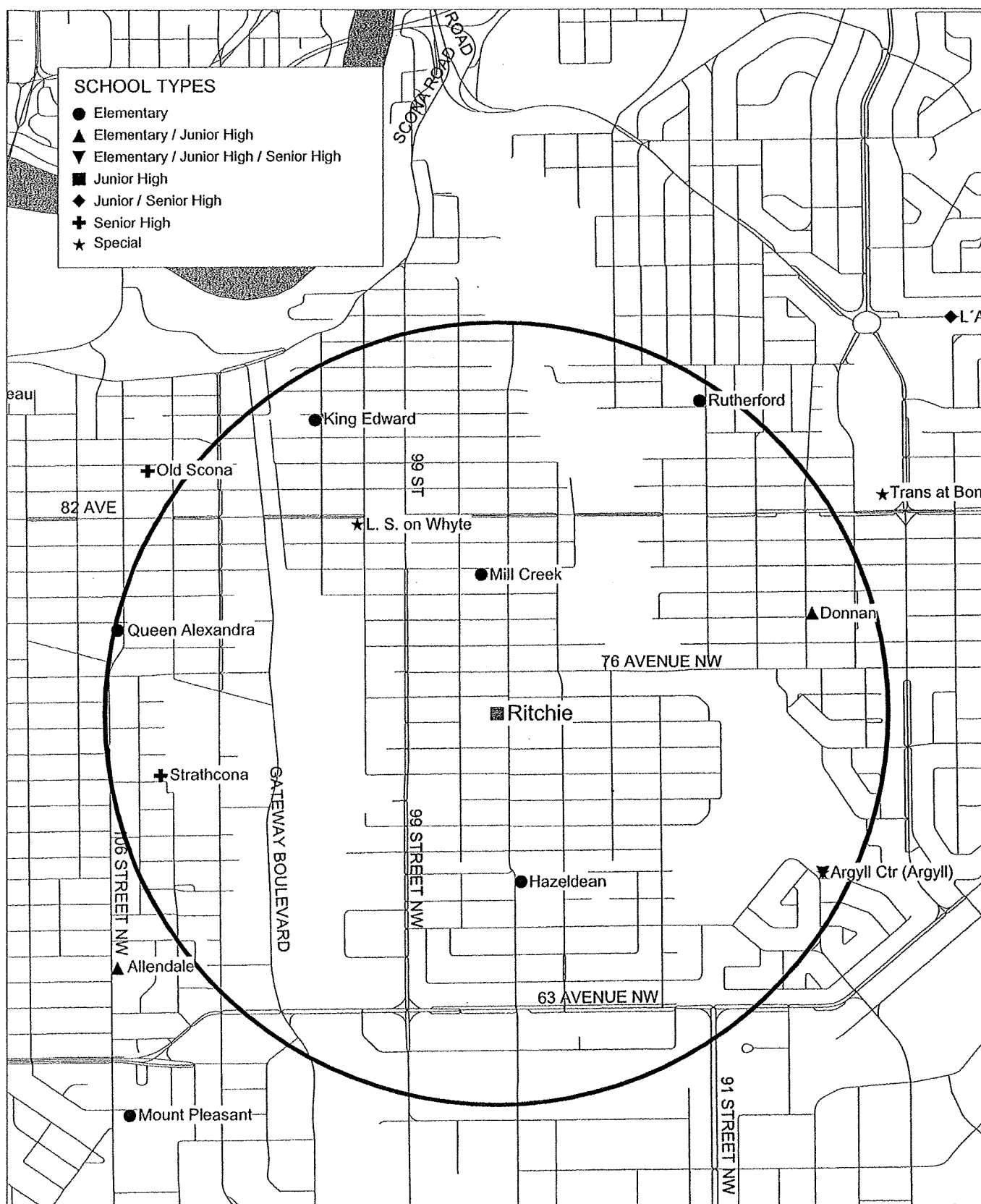


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 Mill Creek 1.6 km buffer.wor
 May 2006

School Profile --- **DRAFT** as of Sep 14, 2006

EDMONTON PUBLIC SCHOOL: Ritchie -- 533 -- Junior High																
Viability Benchmark for each category in brackets ()																
STUDENT ENROLMENT BY PROGRAM 2006/07												Meets Viability Benchmark		No		
Number of Students Per Grade:					Elementary 0 (140)			Jr High 142 (150)			Sr High 0 (400)					
EE	K	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Gr.9	Gr.10	Gr.11	Gr.12	TOTAL		
0	0	0	0	0	0	0	0	54	47	41	0	0	0	142		
Student Enrolment:														Meets Viability Benchmark		No
	Regular	District	Early Ed	Total												
Junior High	87 (150)	55	0	142												
District Sites: Literacy; Opportunity																
Historical Enrolment:																
2002	2003	2004	2005	2006												
186	167	137	146	142	23.7% Overall %Decline from 2002											
EDMONTON PUBLIC SCHOOL POPULATION												Meets Viability Benchmark		No		
246	Total Number of EPSB Jr High Students Residing in Ritchie Attendance Area (300)															
79	Total Number of EPSB Jr High Students Residing in Ritchie Attendance Area Attending Ritchie (150)															
STUDENT SPACE AND COST												Meets Viability Benchmark		No		
152	Total Number of Student Spaces funded through Provincial Plant Operations & Maintenance allocation															
22%	Percentage of Funded Space (50%)							537.00	Amount of Unfunded Student Space							
7578.80	Area of School m2							\$358,823.00	Cost of Unfunded Student Space							
887	Provincial School Capacity							20%	Provincial Utilization Rate (50%)							
0	Number of Portable Classrooms on Site															
FACILITY INFORMATION AND CONDITION												Meets Viability Benchmark		No		
1954	Year School was Built							230	Provincial Facility Audit Score (700)							
	Facility Re-Audit Score							Marginal	District Capital Inspection (Acceptable, Good, Excellent)							
LOCATION AND ACCESSIBILITY												Meets Viability Benchmark		No		
5	Number of EPSB Schools where student learning space is available within a 1.6 km radius (3)															
3588	Number of Unfunded Student Spaces in the Sector							SOUTH CENTRAL	Sector	G	Ward					
Existing Leases in the School: EDMONTON HISPANIC BILINGUAL ASSOCIATION -- 24 m2; FACILITIES MAINTENANCE -- 1200 m2;																
Transportation:																
2	Number of Students in the Attendance Area provincially eligible for transportation services living more than 2.4km from the designated school															
Local Conditions:																
Recommended Facility Strategy and Timeline																
Facility Alteration & Pgm Fit -- Year: 1 to 3																

1.6 km Radius Around Ritchie School



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 Ritchie 1.6 km buffer.wor
 May 2006

Sustainability and Program Fit Reviews Proposed for 2006-07
Edmonton Public Schools
September 30, 2005 Data

