

DATE: November 29, 2011
TO: Board of Trustees
FROM: Edgar Schmidt, Superintendent of Schools
SUBJECT: Review of 2010-2011 Results and 2011-2012 Plans and Revised Budgets
ORIGINATOR: Brian J. Smith, Executive Director, Finance and Infrastructure
**RESOURCE
STAFF:** Sandra Bassett, Cheryl Hagen

ISSUE

The Board is required to meet government policy and requirements for school board planning and results reporting no later than November 30, 2011.

BACKGROUND

During the period November 14 to 18, 2011, Trustees received the 2010-2011 results and the 2011-2012 plans and revised budgets for all 197 district schools, as well as 54 central decision units. Trustees met in subcommittee meetings with principals of 68 schools, as well as the administration representing central departments. In addition, the four Assistant Superintendents responsible for schools met with 1st and 2nd year principals from 26 schools. Copies of the notes taken at Trustee subcommittee meetings will be provided to Trustees under separate cover.

As part of the ongoing work of Assistant Superintendents with schools, the remaining results and plans of schools will be reviewed as part of one-on-one or catchment meetings.

CURRENT SITUATION

The results review, plans and revised budget documentation for all schools and central decision units will be posted on the district website. As well, school results review, plans and revised budget documents are available to the public at each respective school. Central documents are available to the public at each respective decision unit.

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