

EDMONTON PUBLIC SCHOOLS

November 28, 2000

TO: Board of Trustees

FROM: E. Dosdall, Superintendent of Schools

SUBJECT: Response to Trustee Request for Information

ORIGINATOR: G. Reynolds, Department Head

RESOURCE
STAFF: Dean Power

INFORMATION

REQUEST #267, OCTOBER 24, 2000 (TRUSTEE HANSEN) - PROVIDE INFORMATION ON THE IMPACT OF LOTTERY MONIES ON THE TOTAL SURPLUS/DEFICIT POSITION OF DISTRICT SCHOOLS. A number of district schools have applied for and have been successful in accessing Edmonton Community Lottery Board Grants. The Edmonton Community Lottery Board Grants received by schools in 1999 are as follows:

School	Project	Amount
Afton	Aboriginal Arts & Culture	\$13,200
Brookside	Technology Upgrade	9,321
Centre High	Partnerships in Education	41,650
Continuing Education Edmonton Public/	Cool School Advantages	19,585
Edmonton Catholic	The Sound of Learning	142,600
J. A. Fife	Technology & Fine Arts Upgrade	13,145
John A. McDougall	Cambodian Community Support	100,000
Kensington	Technology for Students and Parents	12,661
L. Y. Cairns	Promotion of Healthy Sexuality in Developmentally Disabled Youth	42,800
Mayfield	Early Head Start – Materials	3,000
Mount Royal	Connecting Kids With Community	38,500
Oliver	Connecting Kids With Community	38,500
R. J. Scott	Back to the Future Park	78,003
Rosslyn	Multi-Use Hard Surface Play Area	7,500
Spruce Avenue	Band Instruments	11,656
Vernon Barford	Millennium Peace Garden	20,000
Wellington	Multi-Use Hard Surface Play Area	12,500
Westminster	Classroom and Storage Upgrade	6,865
York	School Courtyard Renovation	7,000
		\$622,336

Community Lottery Board grants are intended to support project-based initiatives and are not intended to provide funding for core programs or supplement operating revenue. Funds that are not used for the purpose they are awarded are to be returned to the Lottery Board. Therefore, it is likely that the grants would have minimal impact on the surplus/deficit position of the schools.

The district also receives lottery monies by way of the annual technology integration grant. The grant for 1999-00 was for \$3,030,556. During 1999-00 the grants for 2000-01 and 2001-02 were also paid out for \$3,104,472 and \$3,178,388 respectively. Alberta Learning receives funding from the Lottery Board to pay out the grant. (D. Power, 429-8141)

DP:mjl