

EDMONTON PUBLIC SCHOOLS

November 25, 2003

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Ten-Year Facilities Plan

ORIGINATOR: A. Habinski, Executive Director, School and District Services

RESOURCE

STAFF: Jenise Bidulock, Randy Billey, Meredith Colgan, Robert Craig, Michael Ediger, Leanne Fedor, Andrea Furness, Roland Labbe, Randy Leal, Karen Linden, Pat Niven, Cathy Pasternak, Deanne Patsula, Amy-Irene Seward, Cindy Skolski

INFORMATION

Alberta Infrastructure requires that school boards review their ten-year facilities plan on an annual basis to confirm its continued relevance and then submit an updated plan if needed. The administration has reviewed and updated the district's Ten-Year Facilities Plan (2002-2012) in accordance with this direction.

The current plan sets out a framework and context for planning the district's facilities over the next ten years. The plan provides an overview of both the City of Edmonton and surrounding area and of the district. The district overview outlines the district's future geographic, demographic and fiscal challenges. The plan's strategy to address these challenges is articulated within a framework of planning principles intended to support planning and decision-making around the issues of student accommodation and transportation, program distribution and capital development.

In order to ensure that Alberta Infrastructure does not delay its consideration of Edmonton Public Schools' recent capital submission, the Ten-Year Facilities Plan (2003-2013) has been forwarded to Alberta Infrastructure with the provision that, if necessary, an updated version will be provided after it has been received by the Board of Trustees for information.

RL:cp

Attachment I – Edmonton Public Schools Ten-Year Facilities Plan (2003-2013)