

EDMONTON PUBLIC SCHOOLS

May 7, 2002

TO: Board of Trustees
FROM: A. McBeath, Superintendent of Schools
SUBJECT: Response to Trustee Request for Information
ORIGINATOR: G. Reynolds, Department Head

RESOURCE
STAFF: Dean Power

INFORMATION

REQUEST #86, FEBRUARY 26, 2002 (TRUSTEE WOODROW) – PROVIDE INFORMATION REGARDING THE SHORTFALL IN THE FUNDING RECEIVED AND ALLOCATED/SPENT FOR SPECIAL NEEDS STUDENTS. The total funding and incremental expenditure on level 4 to 8 for the year ended August 31, 2001 was:

Total Funding	\$ 42,655,893
Total Expenditure	<u>45,758,304</u>
Excess of Expenditure over Funding	<u>\$ 3,102,411</u>

Level 4 funding and expenditure have been included in these amounts, since level 4 to 8 included mild, moderate and severe special needs. This expenditure was compiled from information supplied by schools based on what they considered to be reasonable cost allocation. (D. Power, 429-8141)

GR:hc