

EDMONTON PUBLIC SCHOOLS

May 7, 2002

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Leasing Summary for 2001-2002

ORIGINATOR: Gary Reynolds, Department Head

RESOURCE
STAFF: Meredith Colgan, Faye Parker

INFORMATION

This report provides information about space leased in operational schools (Appendix I), and non-operational schools and other district facilities (Appendix II), during the 2001-2002 school year.

Provision of children's services, such as day care centres, after school care centres, nursery schools and pre-school programs comprises approximately 88 per cent of all leases in operational schools. This includes eight Head Start Programs being accommodated in operational schools. Community pre-school programs have board approved priority rates of eighty-six cents per square metre per month. Rates for other organizations are determined by the principal, with a board established minimum rate of \$1.94 per square metre per month for non-profit child care providers.

There are eight closed schools and other district buildings which are leased in whole or in part to outside organizations. This space is leased on a triple-net basis with the tenant being responsible for utilities, minor maintenance and building insurance premiums.

During 2001-2002, schools will receive revenue in the amount of approximately \$844,000 for leases in operational schools, and the district will receive about \$366,000 for leases in closed buildings.

GR/mc

Appendix I - Lease Summary for 2001-2002 in Operational Schools
Appendix II - Lease Summary for 2001-2002 in Non-Operational Schools
and Other District Facilities