

EDMONTON PUBLIC SCHOOLS

May 27, 2008

TO: Board of Trustees

FROM: E. Schmidt, Superintendent of Schools

SUBJECT: Board Review of 2008-2009 Plans and Expenditures Budget

ORIGINATOR: B. Tams, Assistant Superintendent

RESOURCE

STAFF: Jamie Pallett, Dean Power

INFORMATION

During the period May 5 to 23, 2008, trustees in subcommittees reviewed the 2008-2009 plans and budgets of approximately two-thirds of the district's schools and each of the central departments. The superintendent and assistant superintendents reviewed the other one-third of the schools. A summary of school and central department plans and the 2008-2009 expenditures budget has been provided to trustees.

Schools and central departments will have a number of opportunities throughout the school year to review and revise their plans where necessary in response to data and information collected from provincial achievement tests, school based testing and interim measures.

Trustees may wish to comment on the subcommittee meetings they participated in and plans they reviewed.

Principals from Superintendent's Council and Central Decision Unit Managers will be present at the board meeting to provide any additional information required prior to the board approving the proposed district budget for 2008-2009.

JRP:bly