

EDMONTON PUBLIC SCHOOLS

May 26, 2009

TO: Board of Trustees

FROM: E. Schmidt, Superintendent of Schools

SUBJECT: Leasing Summary for 2008–2009

ORIGINATOR: T. Parker, Assistant Superintendent

RESOURCE
STAFF: Meredith Colgan, Michael Ediger, Lorne Parker, Cindy Skolski

INFORMATION

The Administration provides an annual information report regarding space leased in operational schools and non-operational schools and other district facilities (Appendix I and II). This report summarizes the active leases for the 2008-2009 school term in the District.

Operational School Leasing Highlights:

- In 2008-2009, the District has increased the amount of space under lease in operational schools to 39,560 square meters with revenue to the District of \$1,597,044. This is an increase from 2007-2008 when the District leased out 26,709 square meters and brought in revenue of \$1,264,608.
- The portion of utility costs recovered from tenants was approximately \$309,798 and was credited to DU 378, Utility Management. These funds go toward covering the utility costs incurred by the District in the tenant space.
- The portion of lease revenue recovered for capital renewal of tenant space was approximately \$461,780. These funds are used to address the capital costs incurred by the District in the tenant space.
- Lease rates for 2008-2009 remained the same as the 2007-2008 rates.
- The current leased space constitutes approximately four per cent of the total area of district buildings.
- Sunday church rentals and Saturday language schools were converted from hourly rentals to part-time licenses which created a new category of lease. One hundred per cent of the \$236,861 revenue generated in this category stays at the school to cover rental and custodial costs. The 12,178 square meters in this category is not exemptible by the provincial government as they are part-time only.

| Lease Category* | Number of Leases | Square Meters | Revenue | Sq. Meters Exempt |
|------------------------|-------------------------|----------------------|-----------------------|--------------------------|
| Category A | 24 | 5,875.59 | \$119,793.36 | 5,875.5 |
| Category B | 21 | 1,990.24 | \$53,606.00 | 1,880.4 |
| Category C | 39 | 8,751.13 | \$408,406.24 | 8,255.6 |
| Category D | 38 | 6,047.47 | \$494,993.97 | 0 |
| Category E | 3 | 683.19 | \$40,273.12 | 683.2 |
| Category F | 25 | 4,034.40 | \$243,109.97 | 3,155.5 |
| Special | 24 | 12,178.06 | \$236,861.36 | 0 |
| TOTALS | 174 | 39,560.08 | \$1,597,044.02 | 19,850.2 |

*Lease category descriptions are contained in Appendix III

Non-Operational and District Facilities Leasing Highlights:

- There are six closed schools leased in whole or in part to outside organizations. This space is primarily leased on a net basis with the tenants being responsible for utilities, day-to-day maintenance and building insurance.
- The Distribution Centre leased a portion of the building to the City of Edmonton, Corporate Records. This lease ended May 1, 2009. The City of Edmonton has vacated the space to accommodate the storage of district records.
- North Edmonton School is leased to Excel Society for redevelopment into a seniors' assisted care facility. Redevelopment work is underway.
- Wellington School is leased by the City of Edmonton and has been sub-let by the City to the Winifred Stewart School and the Council for the Advancement of African Canadians in Alberta.
- Alex Taylor School is leased to the Edmonton City Centre Church Corporation with permission to sub-let to numerous community service based not-for-profit organizations.
- Bellevue School is leased to Distinctive Employment Counseling Services Association. The Administration is working with the City of Edmonton regarding a potential sale to the current tenant. This tenant remains in the school building under a lease during this process.
- Aurora Charter School is leasing Sherbrooke School and continues to accommodate the Shumka Ukrainian Dancers as a sub-let.
- Donald Ross School is in a Request for Proposals (RFP) process to find a suitable tenant. The RFP closes in mid-May and selection of a tenant will be completed before the end of June.
- Idylwyld School is fully utilized by Metro Continuing Education, which also uses a portion of L'Académie Vimy Ridge Academy.
- Queen Mary Park School is utilized by Student Records, Resource Development Services, Metro Continuing Education and Personnel Employee Assistance. Student Records will be relocating into the Distribution Centre and will be fully operational by fall 2009. The space being vacated will accommodate satellite programming for the Bennett Centre, also to be functional by fall 2009.
- Ritchie School building is under consideration by the Conseil scolaire Centre-Nord for a three-year lease starting July 1, 2009.

- Woodcroft School is being fully utilized by the Institute for Innovation in Second Language Education (IISLE) which houses language consultants and learning resources for the District.
- Newton School is fully utilized by three field teams of Consulting Services which includes two offices of Edmonton Student Health Initiative Partnership (ESHIP) staff formerly accommodated at Stratford and Queen Elizabeth schools.

| Non-Operational School | Total Sq. Meters | Leased Sq. Meters | Vacant Sq. Meters | Revenue |
|-------------------------------|-------------------------|--------------------------|--------------------------|------------------|
| Alex Taylor | 4,253.00 | 4,253.00 | 0.00 | \$1 |
| Bellevue | 2,542.80 | 2,542.80 | 0.00 | \$106,798 |
| North Edmonton | 3,769.50 | 3,769.50 | 0.00 | \$4,742 |
| Sherbrooke | 5,999.10 | 5,999.10 | 0.00 | \$441,134 |
| Wellington | 6,217.40 | 6,217.40 | 0.00 | \$1 |
| Distribution Centre | 7,627.00 | 1,799.40 | 5,827.60* | \$97,581 |
| TOTALS | 30,408.80 | 24,581.20 | 0.00 | \$650,257 |

*This portion used by district for Distribution Centre, not vacant.

Looking forward to 2009-2010:

The Administration will continue with plans to determine appropriate use of closed schools while exploring partnership and new leasing opportunities for all district space.

The first Child Care Modular provided by the Province under the Alberta Children and Youth Services creating new child care spaces initiative will be placed at Earl Buxton School with an anticipated start up for the fall of 2009. Also, the District is working with partners to create an Aboriginal Child Care Centre at Lawton School.

The cost to provide space for leasing has increased since the last schedule of lease rates were established in 2003. A review of operational and capital costs expended in 2006-2008 indicates that the actual cost to operate space is \$10.62 per square meter per month (\$3.25 for operational and \$7.37 for capital investment). Changes to the lease rates and revenue distribution have been implemented for September 2009. The four-year implementation plan for rates is attached (Appendix IV). The plan provides for a larger portion of the lease revenue to be kept at the school to cover increasing school-to-pay operational costs. It also allows for a school to recover the same amount of revenue regardless of which category the lease falls into.

MC:gm

- Appendix I - Lease Revenue Distribution - Operational Schools 2008-2009
- Appendix II - Lease Revenue Distribution - Non-Operational Schools and Other District Facilities 2008-2009
- Appendix III - Lease Categories and 2008-2009 Rates
- Appendix IV - Lease Rates Phase-In Plan and Lease Revenue Distribution Plan

**Edmonton Public Schools Lease Revenue Distribution
Operational Schools
2008-2009**

| DU # | School Name | Tenant Name | Term of Lease | Net Area Leased (m ²) | Space Used For | Lease Category | Year 5* Rate per m ² per month | Year 5 (08-09) Revenue |
|------|-------------------------------|---|--------------------------|-----------------------------------|---------------------------------------|----------------|---|------------------------|
| 100 | Abbott | ABC Head Start Society | July 1/08 to Jun 30/09 | 146.20 | Head Start Program | A | \$2.00 | \$3,508.80 |
| 100 | Abbott | Ben Calf Robe Head Start | Apr 1/08 to Mar 31/09 | 73.10 | Head Start Program | A | \$2.00 | \$1,754.40 |
| 500 | Allendale | Edmonton City Centre Church Corp. | Sept 1/08 to Aug 31/09 | 162.40 | EIP Program | A | \$2.00 | \$3,897.60 |
| 500 | Allendale | Capital Health (EIP) | Sept 1/08 to Aug 31/09 | 81.20 | Child Services | A | \$2.00 | \$1,948.80 |
| 236 | Belmead | Ben Calf Robe Head Start | Sept 1/08 to Aug. 31/09 | 76.40 | Head Start Program | A | \$2.00 | \$1,833.60 |
| 704 | Braemar | Terra Association | Oct. 1/07 to Sept. 30/08 | 842.50 | Childcare and Parenting Services | A | \$2.00 | \$0.00 |
| 113 | Calder | Oliver Centre Society | Jul 1/08 to Jun 30/09 | 203.10 | Head Start Program and Administration | A | \$2.00 | \$4,874.40 |
| 505 | Donnan | A.A.D. Program | Sept 1/08 to Aug 31/09 | 86.70 | Hockey Academy Administration | A | \$2.00 | \$2,080.80 |
| 507 | Eastwood | ABC Head Start Society | Sept 1/08 to Aug 31/09 | 248.10 | Head Start Program | A | \$2.00 | \$5,954.40 |
| 127 | Gold Bar | ABC Head Start Society | Sept 1/08 to Aug 31/09 | 126.80 | Head Start Program | A | \$2.00 | \$3,043.20 |
| 220 | Grace Martin | ABC Head Start Society | Aug 1/08 to Jul 31/09 | 146.20 | Head Start Program | A | \$2.00 | \$3,508.80 |
| 137 | Kensington | ABC Head Start Society | Jul 1/08 to Jun 30/09 | 124.15 | Head Start Program | A | \$2.00 | \$2,979.60 |
| 050 | L'Académie Vimy Ridge Academy | Edmonton School of Ballet Society | Sept 1/00 to Aug 31/09 | 1,612.80 | Dance instruction | A | \$2.00 | \$38,707.20 |
| 050 | L'Académie Vimy Ridge Academy | A.A.D. Program | Sept 1/08 to Aug 31/09 | 260.94 | Hockey Academy Administration | A | \$2.00 | \$6,262.56 |
| 267 | LaPerle | ABC Head Start Society | Jul 1/08 to Jun 30/09 | 170.00 | Head Start Program | A | \$2.00 | \$4,080.00 |
| 267 | LaPerle | Capital Health EIP Program | Sept 1/08 to Aug 31/09 | 170.00 | EIP Program | A | \$2.00 | \$4,080.00 |
| 143 | McArthur | Edmonton City Centre Church Corporation | Sept 1/08 to Aug 31/09 | 166.80 | Early Head Start Program | A | \$2.00 | \$3,002.40 |
| 195 | McKee | ABC Head Start Society | Jul 1/08 to Jun 30/09 | 163.80 | Head Start Program | A | \$2.00 | \$3,931.20 |
| 164 | Queen Alexandra | Edmonton & District Historical Society | Sept 1/08 to Aug 31/09 | 82.60 | Historical Society Office | A | \$2.00 | \$1,982.40 |
| 164 | Queen Alexandra | Edmonton & District Historical Society | Sept 1/08 to Aug 31/09 | 439.20 | Exhibition and Education | A | \$2.00 | \$10,540.80 |

* Base year 2003

| DU # | School Name | Tenant Name | Term of Lease | Net Area Leased (m ²) | Space Used For | Lease Category | Year 5* Rate per m ² per month | Year 5 (08-09) Revenue |
|------|-------------------|---|------------------------|-----------------------------------|-------------------------------|----------------|---|------------------------|
| 211 | Rio Terrace | Edmonton City Centre Church Corp. | Sept 1/08 to Aug 31/09 | 136.20 | Early Head Start program | A | \$2.00 | \$3,268.80 |
| 212 | Sherwood | ABC Head Start Society | Sept 1/08 to Aug 31/09 | 146.20 | Head Start Program | A | \$2.00 | \$3,508.80 |
| 212 | Sherwood | Bent Arrow Head Start | Sept 1/08 to Aug 31/09 | 69.60 | Aboriginal Head Start Program | A | \$2.00 | \$1,670.40 |
| 265 | Weinlos | ABC Head Start Society | Sept 1/08 to Aug 31/09 | 140.60 | Head Start Program | A | \$2.00 | \$3,374.40 |
| | Sub-Totals | | | 5,875.59 | | | | \$119,793.36 |
| 500 | Allendale | Die Kleine Kinderschule/Kindergarten Society | Sept 1/08 to Jun 30/09 | 84.90 | Community Preschool | B | \$2.50 | \$2,122.50 |
| 704 | Braemar | Ottewell Community League | Aug 1/08 to Jul 31/09 | 85.30 | Community Pre-School | B | \$2.50 | \$2,132.50 |
| 114 | Capilano | Capilano Community League | Jul 1/08 to Jun 30/09 | 83.40 | Community Preschool | B | \$2.50 | \$2,502.00 |
| 123 | Forest Heights | Die Kleine Kinderschule/Kindergarten Society | Sept 1/08 to Jun 30/09 | 76.10 | Community Preschool | B | \$2.50 | \$1,902.50 |
| 127 | Gold Bar | Gold Bar Four Year Old Playschool Association | Sept 1/08 to May 31/09 | 83.40 | Community Preschool | B | \$2.50 | \$1,876.50 |
| 129 | Grovenor | First Discoveries Preschool Society | Jul 1/08 to Jun 30/09 | 84.40 | Community Preschool | B | \$2.50 | \$2,532.00 |
| 517 | King Edward | Strathcona Nursery School | Aug 26/08 to Jun 30/09 | 153.40 | Community Nursery School | B | \$2.50 | \$3,835.00 |
| 267 | LaPerle | LaPerle Community Playschool | Sept 1/08 to Aug 31/09 | 78.70 | Community Based Playschool | B | \$2.50 | \$2,361.00 |
| 269 | Lymburn | Callingwood Lymburn Community League | Sept 1/08 to Jun 30/09 | 101.14 | Community Playschool | B | \$2.50 | \$2,528.50 |
| 186 | Malmo | Malmo Pre-Kindergarten Parent Association | Aug. 1/08 to Jul 31/09 | 80.80 | Community Preschool | B | \$2.50 | \$2,424.00 |
| 195 | McKee | Discovery Place Pre-School | Sept 1/08 to Jun 30/09 | 81.90 | Pre-Kindergarten | B | \$2.50 | \$2,047.50 |
| 210 | Meadowlark | Meadowlark Community League | Sept 1/08 to Jun 30/09 | 70.60 | Community Preschool | B | \$2.50 | \$1,765.00 |
| 150 | Mill Creek | Caminitos Playschool Society | Sept 1/08 to Jun 30/09 | 84.50 | Spanish Pre-School program | B | \$2.50 | \$2,112.50 |
| 529 | Parkallen | Green Circle Preschool Association | Jul 1/08 to Jun 30/09 | 76.40 | Community Preschool | B | \$2.50 | \$2,292.00 |
| 187 | Princeton | Balwin Community League | Sept 1/08 to Jun 30/09 | 83.60 | Community Preschool | B | \$2.50 | \$2,090.00 |
| 164 | Queen Alexandra | Springhill Nursery School Society | Jul 1/08 to Jun 30/09 | 184.70 | Pre-kindergarten | B | \$2.50 | \$5,541.00 |
| 211 | Rio Terrace | Die Kleine Kinderschule/Kindergarten Society | Sept 1/08 to Jun 30/09 | 87.70 | Community Playschool | B | \$2.50 | \$2,192.50 |
| 170 | Rutherford | Bonnie Doon Playschool Association | Sept 1/08 to Jun 30/09 | 76.20 | Community Preschool | B | \$2.50 | \$1,905.00 |

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| 553 | Stratford | Montessorri & Me! Society | Jun 1/08 to May 31/09 | 140.00 | Pre-Kindergarten | B | \$2.50 | \$4,200.00 |
| 243 | Sweet Grass | Greenfield School Age Day Care Association | Jul 1/08 to Jun 30/09 | 83.30 | Community Preschool | B | \$2.50 | \$2,499.00 |
| 216 | Thorncliffe | Thorncliffe Community League (PT) | Sept 1/08 to Jun 30/09 | 109.80 | Community Preschool | B | \$2.50 | \$2,745.00 |
| | Sub-Totals | | | 1,990.24 | | | | \$53,606.00 |
| 192 | Afton | Edmonton After School Care Association | Jul 1/08 to Jun 30/09 | 196.00 | Before and After School Care | C | \$4.00 | \$9,408.00 |
| 501 | Avonmore | Children's Toy Chest Society | Aug 1/08 to Jul 31/09 | 76.20 | Daycare | C | \$4.00 | \$3,657.60 |
| 226 | Brander Gardens | Brander Gardens After School Parents Association | Aug 1/08 to Jul 1/09 | 166.10 | Before and After School Care | C | \$4.00 blended | \$6,257.20 |
| 194 | Delwood | Young Men's Christian Association of Edmonton | Sept 1/08 to Aug 31/09 | 111.50 | Before and After School Care | C | \$4.00 | \$5,352.00 |
| 194 | Delwood | Young Men's Christian Association of Edmonton (PT) | Sept 1/08 to Aug 31/09 | 79.00 | Before and After School Care | C | \$2.50 | \$2,370.00 |
| 507 | Eastwood | McCauley Community After School Care Association | Aug 1/08 to Jul 31/09 | 174.40 | After School Care Centre | C | \$4.00 | \$8,371.20 |
| 123 | Forest Heights | Young Men's Christian Association of Edmonton | Sept 1/08 to Aug 31/09 | 152.20 | Before and After School Care | C | \$4.00 | \$7,305.60 |
| 508 | Fulton Place | Fulton Place Child Care Association | Sept 1/08 to Aug 31/09 | 78.10 | Out of School Care Centre | C | \$4.00 | \$3,748.80 |
| 509 | Garneau | Garneau After School Centre | Sept 1/08 to Aug. 31/09 | 338.60 | Before and After School Care | C | \$4.00 | \$16,252.80 |
| 509 | Garneau | Garneau/University Child Care Centre | Jul 1/08 to Jun 30/09 | 383.10 | Child Care Centre | C | \$4.00 | \$18,388.80 |
| 126 | Glenora | Glenora Child Care Society (PT) | Sept 3/08 to Jun 27/09 | 87.80 | Out of School Care Centre | C | \$2.50 | \$2,195.00 |
| 136 | Inglewood | Russian Centre for Children's Learning & Instruction in Alberta | Sept 1/08 to Aug 31/09 | 76.10 | Before and After School Care | C | \$4.00 | \$3,652.80 |
| 136 | Inglewood | Community Options – A Society For Children and Families | Aug. 1/08 to Jul 31/09 | 87.30 | Before and After School Care | C | \$4.00 | \$4,190.40 |
| 521 | John A. McDougall | Duck Inn Society | Aug 1/08 to Jul 31/09 | 374.60 | Combined Daycare and After School Care | C | \$4.00 | \$17,980.80 |
| 239 | Kameyosek | Kameyosek Out of School Association | Sept 1/08 to Aug 31/09 | 74.10 | Out of School Care Centre | C | \$4.00 | \$3,556.80 |

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|------|----------------|--|------------------------|-----------------------------------|-------------------------------|----------------|---|------------------------|
| 517 | King Edward | King Edward Child Care Society | Aug. 1/08 to Jul 31/09 | 336.34 | Daycare and After School Care | C | \$4.00 | \$16,144.32 |
| 180 | Lansdowne | Lansdowne Child Care & Family Centre Society | Aug 1/08 to Jul 31/09 | 574.90 | Daycare | C | \$4.00 | \$27,595.20 |
| 185 | Lendrum | Greenfield School Age Day Care Association | Jul 1/08 to Jun 30/09 | 253.60 | Daycare and After School Care | C | \$4.00 | \$12,862.40 |
| 186 | Malmo | Greenfield School Age Day Care Association | Aug 1/08 to Jul 31/09 | 319.60 | Daycare and After School Care | C | \$4.00 | \$15,340.80 |
| 143 | McArthur | McCauley Community After School Care Association | May 1/08 to Apr 30/09 | 166.80 | Out of School Care Centre | C | \$4.00 | \$8,006.40 |
| 195 | McKee | McKee After School Program | Jul 1/08 to Jun 30/09 | 204.00 | Before and After School Care | C | \$4.00 | \$9,792.00 |
| 195 | McKee | McKee Child Care Centre Ltd. | Jul 1/08 to Jun 30/09 | 362.40 | Daycare | C | \$4.00 | \$17,395.20 |
| 523 | McKernan | McKernan Child Care Society | Sept 1/08 to Jun 30/09 | 83.30 | Out of School Care Centre | C | \$4.00 | \$3,332.00 |
| 210 | Meadowlark | Edmonton After School Care Association | Aug 1/08 to Jul 31/09 | 225.20 | Before and After School Care | C | \$4.00 | \$10,809.60 |
| 152 | Mount Pleasant | Young Men's Christian Association of Edmonton | Sept 1/08 to Aug 31/09 | 262.90 | Out of School Care Centre | C | \$4.00 | \$12,619.20 |
| 527 | Oliver | Oliver School Centre For Children | Jul 1/08 to Jun 30/09 | 759.38 | Daycare and After School Care | C | \$4.00 & \$2.00 blended | \$32,850.24 |
| 229 | Overlanders | Young Men's Christian Association of Edmonton | Sept 1/08 to Aug 31/09 | 153.70 | After School Care | C | \$4.00 | \$7,377.60 |
| 529 | Parkallen | Young Men's Christian Association of Edmonton | Aug 1/08 to Jul 31/09 | 226.00 | Before and After School Care | C | \$4.00 | \$10,848.00 |
| 530 | Parkdale | Parkdale After School Care Society (Edmonton) | Nov 1/08 to Oct 31/09 | 136.00 | Before and After School Care | C | \$4.00 | \$6,528.00 |
| 201 | Richard Secord | Richard Secord Out of School Care Society | Aug 1/08 to Jul 31/09 | 257.50 | Before and After School Care | C | \$4.00 | \$12,360.00 |
| 196 | Rundle | The Young Men's Christian Association | Sept 1/08 to Aug 31/09 | 83.10 | Out of School Care Centre | C | \$4.00 | \$3,988.80 |
| 241 | Steinhauer | The Young Men's Christian Association | Sept 1/08 to Aug 31/09 | 166.60 | Out of School Care Centre | C | \$4.00 | \$7,996.80 |
| 553 | Stratford | Young Men's Christian Association of Edmonton | Sept 1/08 to Aug 31/09 | 196.10 | Out of School Care Centre | C | \$4.00 | \$9,412.80 |
| 216 | Thorncliffe | Thorncliffe After-School Care Association (PT) | Aug 1/08 to Jul 31/09 | 161.90 | Before and After School Care | C | \$2.50 | \$4,857.00 |

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|------|-------------------|---|------------------------|-----------------------------------|--------------------------------|----------------|---|------------------------|
| 055 | Victoria | Monarch Child Care Society | Sept 1/08 to Aug 31/09 | 325.51 | Daycare | C | \$4.00 | \$15,624.48 |
| 179 | Westglen | Young Men's Christian Association of Edmonton | Aug 1/08 to Jul 31/09 | 585.60 | Before and After School Care | C | \$4.00 | \$28,108.80 |
| 545 | Westlawn | Britannia A.M.I. Montessori School Society | Jul 1/08 to Jun 30/09 | 98.10 | Daycare | C | \$4.00 | \$4,708.80 |
| 182 | Windsor Park | University and Community Day Care Society | Jul 1/08 to Jun 30/09 | 176.50 | Daycare | C | \$4.00 | \$8,472.00 |
| 198 | York | North East Child Care Society | Aug 1/08 to Jul 31/09 | 181.00 | Before and After School Care | C | \$4.00 | \$8,688.00 |
| | Sub-Totals | | | 8,751.10 | | | | \$408,406.24 |
| 501 | Avonmore | Avonmore Children's World Ltd. | Aug 1/08 to Jul 31/09 | 76.00 | After School Care | D | \$7.50 | \$6,840.00 |
| 247 | Baturyn | Orion Kindercare & After School Care Ltd. | Sept 3/08 to Jun 30/09 | 94.45 | Day Care and After School Care | D | \$7.50 | \$7,083.75 |
| 109 | Belvedere | 413064 Alberta Ltd. & Yvonne & Santokh Shergill | Jun 1/08 to May 31/09 | 85.30 | Before and After School Care | D | \$7.50 | \$7,677.00 |
| 146 | Brookside | Brookside Montessori Child Centre | Jun 1/08 to May 31/09 | 162.00 | Before and After School Care | D | \$7.50 | \$11,913.75 |
| 115 | Coronation | 568114 Alberta Ltd and David Newman | Aug 1/08 to Jul 31/09 | 244.00 | Daycare and After School Care | D | \$7.50 | \$21,960.00 |
| 118 | Delton | Delton Daycare Ltd. and Alpia Nadela | Nov 1/08 to Oct 31/09 | 357.50 | Daycare | D | \$7.50 | \$32,175.00 |
| 505 | Donnan | Entron Enterprises Inc. and Mohmood Lalani | Aug 1/08 to Jun 30/09 | 202.80 | Daycare and After School Care | D | \$7.50 blended | \$13,194.04 |
| 121 | Dovercourt | Bamby Day Care Centre Ltd. and Shyama Goonawardena | Jul 1/08 to Jun 30/09 | 153.80 | Daycare and After School Care | D | \$7.50 | \$13,842.00 |
| 218 | Duggan | Chen Sun & Hongmei Jia (Duggan Out of School Care) | Nov 1/08 to Oct 31/09 | 176.30 | After School Care | D | \$7.50 | \$15,867.00 |
| 218 | Duggan | Jolly Enterprises Ltd. & Chen Sun & Hongmei Jia | Jul 1/08 to Jun 30/09 | 233.70 | Daycare and After School Care | D | \$7.50 | \$21,033.00 |
| 218 | Duggan | Chen Sun & Hongmei Jia (Duggan Out of School Care) (PT) | Sept 1/08 to Jun 30/09 | 85.50 | After School Care | D | \$3.75 | \$3,206.25 |
| 233 | Ekota | 548872 Alberta Ltd. and Elizabeth Jones and Pia Ricard | May 1/08 to Apr 30/09 | 71.50 | Before and After School Care | D | \$7.50 | \$6,435.00 |
| 204 | Elmwood | Elmwood Before & After School Care & Carol Fraser | Sept 1/08 to Aug 31/09 | 71.10 | Before and After School Care | D | \$7.50 | \$6,399.00 |

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|------|-----------------|--|------------------------|-----------------------------------|--------------------------------|----------------|---|------------------------|
| 127 | Gold Bar | Gold Bar Daycare and After School Care Limited | Aug 1/08 to Jul 31/09 | 250.00 | Daycare and After School Care | D | \$7.50 | \$22,500.00 |
| 129 | Grovenor | 799505 Alberta Ltd. & Norwanda Paras | Aug 1/08 to Jul 31/09 | 171.70 | Daycare Centre | D | \$7.50 | \$15,453.00 |
| 129 | Grovenor | 799505 Alberta Ltd. & Norwanda Paras (PT) | Aug 1/08 to Jul 31/09 | 87.30 | Daycare Centre | D | \$3.75 | \$3,928.50 |
| 513 | Highlands | JSP Investments Ltd. o/a Montrose Daycare | Aug 1/08 to Jul 31/09 | 198.40 | Daycare and Out of School Care | D | \$7.50 | \$17,856.00 |
| 188 | J.A. Fife | Lago Lindo Our of School Care Ltd. | Sept 1/08 to Aug 31/09 | 83.10 | Before and After School Care | D | \$7.50 | \$7,479.00 |
| 207 | James Gibbons | 99362 Alberta Ltd. & Lucy Yu Liu | Sept 1/08 to Aug 31/09 | 132.20 | Daycare and After School Care | D | \$7.50 | \$11,898.00 |
| 275 | Julia Kiniski | Burnwood Tiny Treasures Playschool Inc. | Sept 1/08 to Aug 31/09 | 161.18 | Private Playschool | D | \$7.50 | \$14,506.20 |
| 518 | Laurier Heights | Laurier Heights Out of School Care Ltd. | Aug 1/08 to Jul 31/09 | 166.80 | Daycare and After School Care | D | \$7.50 | \$15,012.00 |
| 208 | Lynnwood | Oxford Child Development Centre Ltd. | Sept 1/08 to Aug 31/09 | 89.00 | Before and After School Care | D | \$7.50/\$3.75 | \$4,672.50 |
| 208 | Lynnwood | Oxford Child Development Centre Ltd. | Sept 1/08 to Aug 31/09 | 71.50 | Before and After School Care | D | \$7.50 | \$6,435.00 |
| 186 | Malmö | Maria Montessori School Inc. & Kate Pearson | Jul 1/08 to Jun 30/09 | 80.90 | Private Pre-School | D | \$7.50 | \$7,281.00 |
| 149 | Mee-Yah-Noh | Little Professors Childcare Inc. and Renata Szwedowicz | Aug 1/08 to Jul 31/09 | 250.00 | Daycare | D | \$7.50 | \$22,500.00 |
| 249 | Meyonohk | 1056345 Alberta Ltd. and Pasa Lau | Sept 1/08 to Aug 31/09 | 84.00 | Before and After School Care | D | \$7.50 | \$7,560.00 |
| 150 | Mill Creek | Country's Finest Child Care Centre Ltd. and Diane Ellendt-Cooper | Jul 1/08 to Jun 30/09 | 432.90 | Daycare and After School Care | D | \$7.50 | \$38,961.00 |
| 274 | Minchau | 653733 Alberta Ltd. Minchau Daycare (PT) | Sept 1/08 to Jun 30/09 | 86.61 | Daycare | D | \$3.75 | \$3,247.88 |
| 248 | Ormsby | 1170290 Alberta Ltd. o/a Sunny View Child Development Centre | Aug 1/08 to Jul 31/09 | 87.59 | Out of School Care Centre | D | \$7.50 | \$7,883.10 |
| 187 | Princeton | EMJA Day Care Centre Ltd. and Cynthia Naidoo | Oct 1/08 to Sept 31/09 | 91.50 | Daycare | D | \$7.50 | \$8,235.00 |
| 164 | Queen Alexandra | Argyll Montessori School Ltd. and Naaz Sabur | Aug 1/08 to Jul 31/09 | 193.60 | Daycare and After School Care | D | \$7.50 | \$17,424.00 |
| 232 | Rideau Park | 1326414 Alberta Ltd. & Rupinder Kaur | Sept 1/08 to Jun 30/09 | 69.30 | Out of School Care Centre | D | \$7.50 | \$5,197.50 |
| 211 | Rio Terrace | Oxford Child Development Centre Ltd. | Jul 1/08 to Jun 30/09 | 120.60 | Before and After School Care | D | \$7.50/\$3.75 | \$6,331.50 |

* Base year 2003

| DU # | School Name | Tenant Name | Term of Lease | Net Area Leased (m ²) | Space Used For | Lease Category | Year 5* Rate per m ² per month | Year 5 (08-09) Revenue |
|------|-----------------------------|--|------------------------|-----------------------------------|-------------------------------|----------------|---|------------------------|
| 168 | Riverdale | 524409 Alberta Ltd. and Miroslawa Zasepa | Aug 1/08 to Jul 31/09 | 64.74 | Before and After School Care | D | \$7.50 | \$5,826.00 |
| 170 | Rutherford | 350512 Alberta Inc. & Nurali and Khatoon Murji | Aug 1/08 to Jul 31/09 | 170.60 | Daycare and After School Care | D | \$7.50 blended rate | \$14,100.00 |
| 189 | Waverley | Waverley Day Care Ltd. and Faridabanu Merali | Aug 1/08 to Jul 31/09 | 453.00 | Daycare and After School Care | D | \$7.50 | \$40,770.00 |
| 182 | Windsor Park | Windsor Park After School Care Program | Sept 1/08 to Jun 30/09 | 189.10 | Out of School Care Centre | D | Special | \$0.00 |
| 213 | Youngstown | 960851 Alberta Ltd. and Anna Stachal | Aug 1/08 to Jul 31/09 | 247.90 | Daycare and After School Care | D | \$7.50 | \$22,311.00 |
| | Sub-Totals | | | 6,047.47 | | | | \$494,933.97 |
| 204 | Elmwood | Edmonton Regional Learning Consortium | Sept 1/08 to Aug 31/09 | 213.30 | Administrative Office Space | E | \$6.00 | \$15,357.60 |
| 520 | McCauley | Child Services/Alta Infrastructure | Sept 1/08 to Aug 31/09 | 82.89 | Government office | E | \$6.00 | \$5,968.00 |
| 545 | Westlawn | Capital Health Authority (special) | Apr 1/08 to Aug 31/09 | 387.00 | Public Health Clinic | E | Special | \$18,947.52 |
| | Sub-Totals | | | 683.19 | | | | \$40,273.12 |
| 730 | Alberta School for the Deaf | Alberta Association of the Deaf | Jul 1/08 to Jun 30/09 | 18.70 | Society Office | F | Special | \$1.00 |
| 730 | Alberta School for the Deaf | Tevie Miller Heritage School Society | Jan 1/09 to Dec 31/10 | 20.00 | Society Office | F | Special | \$1.00 |
| 704 | Braemar | Public School Boards' Association of Alberta | Aug 1/08 to Jul 31/09 | 165.00 | PSBAA Administration | F | \$7.50 | \$14,850.00 |
| 551 | Britannia | Community Outreach Drug Education (CODE) | Sept 1/08 to Aug 31/09 | 27.70 | Youth Drug Awareness | F | \$7.50 | \$2,493.00 |
| 565 | Ellerslie South | Mill Creek Church of God | Oct 1/08 to May 31/09 | 359.40 | Religious Services and Office | F | \$7.50 | \$23,563.52 |
| 204 | Elmwood | Dinner Optimist Club | Jun 1/08 to May 31/09 | 71.10 | Society Office | F | \$7.50 | \$6,399.00 |
| 204 | Elmwood | Edmonton Immigrant Services Association | Jan 8/09 to June 26/09 | 71.10 | Adult Instruction | F | \$7.50 | \$5,332.50 |
| 204 | Elmwood | Zion Apostolic Ark Pentecostal Church | Aug 1/08 to Jul 31/09 | 71.10 | Religious Services and Office | F | \$7.50 | \$6,399.00 |
| 508 | Fulton Place | Alberta Caregivers Association | Jul 1/08 to Jun 30/09 | 165.40 | Society Office | F | \$7.50 | \$14,886.00 |
| 509 | Garneau | Wendy Gervais | Sept 1/08 to Aug 31/09 | 14.80 | Artist Studio | F | \$7.50 | \$1,110.00 |
| 512 | Hardisty | S.S. Dance Experience Community Club | Jun 1/08 to May 31/09 | 330.00 | Dance Instruction | F | \$7.50 | \$24,750.00 |
| 512 | Hardisty | Young Life of Canada | Sept 1/08 to Aug 31/09 | 35.50 | Administrative office space | F | \$7.50 | \$3,195.00 |

* Base year 2003

| DU # | School Name | Tenant Name | Term of Lease | Net Area Leased (m ²) | Space Used For | Lease Category | Year 5* Rate per m ² per month | Year 5 (08-09) Revenue |
|------|-------------------------------|---|------------------------|-----------------------------------|-------------------------------|----------------|---|------------------------|
| 512 | Hardisty | Hardisty Gymnastics Club | Sept 1/08 to Aug 31/09 | 8.20 | Storage for club equipment | F | \$7.50 | \$738.00 |
| 513 | Highlands | Child Find Alberta | Apr 16/08 to Apr 15/09 | 38.30 | Administrative office space | F | \$7.50 | \$3,447.00 |
| 050 | L'Académie Vimy Ridge Academy | Air Cadets | Jun 1/08 to May 31/09 | 108.50 | Cadet administration | F | \$7.50 | \$8,137.50 |
| 050 | L'Académie Vimy Ridge Academy | Resolute Cadets | Jun 1/08 to May 31/09 | 116.40 | Cadet administration | F | \$7.50 | \$8,730.00 |
| 519 | Lawton | Harvest Vineyard Christian Fellowship | Sept 1/08 to Aug 31/09 | 383.60 | Religious Services and office | F | \$7.50 | \$34,524.00 |
| 186 | Malmo | Reading & Writing Consultants Inc. | Sept 1/08 to Aug 31/09 | 79.90 | Private Consultants | F | \$7.50 | \$7,191.00 |
| 195 | McKee | Edmonton Immigrant Services Association | Sept 9/08 to Jun 30/09 | 92.00 | Adult Instruction | F | \$7.50 | \$1,035.00 |
| 169 | R.J. Scott | Ben Calf Robe Society (PT) | Jan 5/09 to Aug 31/09 | 72.60 | Youth and Family Services | F | Special | \$0.95 |
| 211 | Rio Terrace | German Language School Society | Sept 1/08 to Aug 31/09 | 22.60 | Storage for Language School | F | \$7.50 | \$2,034.00 |
| 055 | Victoria | Edmonton Potters' Guild | Nov 1/08 to Oct 31/09 | 168.30 | Pottery Instruction | F | \$7.50 | \$15,147.00 |
| 544 | Westmount | Aboriginal Youth and Family Society | Nov 1/08 to Sept 30/09 | 72.00 plus 170.00 | Youth and Family Services | F | Special | \$6,908.00 |
| 544 | Westmount | Norwood Chinese Education Association (PT) | Sept 1/08 to Jun 30/09 | 784.20 | Saturday Language School | F | Blended rate | \$14,000.00 |
| 544 | Westmount | YouCan Edmonton | Apr 15/09 to Mar 31/11 | 398.00 & 170.00 | Youth and Family Services | F | Special | \$38,237.50 |
| | Sub-Totals | | | 4,034.40 | | | | \$243,109.97 |
| 704 | Braemar | Gabriela Mistral Latin American School | Sept 13/08 to Jun 6/09 | 1,086.70 | Language School PT License | Special | \$7.50 | \$14,779.22 |
| 278 | Earl Buxton | Riverbend Baptist Church | Sept 7/08 to Jun 21/09 | 391.00 | Church PT License | Special | \$7.50 | \$6,321.00 |
| 204 | Elmwood | Russian Centre for Children's Learning & Instruction in Alberta | Oct 25/08 to May 9/09 | 231.20 | Language School PT License | Special | \$7.50 | \$1,734.60 |
| 279 | George H. Luck | The River Community Church | Oct 4/08 to Aug 29/09 | 300.00 | Church PT Saturday Use | Special | \$7.50 | \$16,704.00 |
| 279 | George H. Luck | The River Community Church | Sept 7/08 to Aug 30/09 | 400.00 | Church PT License Sundays | Special | \$7.50 | \$20,616.76 |
| 1004 | George P. Nicholson | Capital Health Authority | Sept 1/02 to Aug 31/27 | 357.00 | Public Health Clinic | Special | n/a | \$0.00 |
| 1004 | George P. Nicholson | Young Men's Christian Association of Edmonton | Sept 1/02 to Aug 31/27 | 487.00 | Child Care Centre | Special | n/a | \$0.00 |
| 075 | J. Percy Page | Edmonton Korean Language School | Sept 12/08 to Jun 5/09 | 367.76 | Language School PT License | Special | \$7.50 | \$7,108.80 |

* Base year 2003

| DU # | School Name | Tenant Name | Term of Lease | Net Area Leased (m ²) | Space Used For | Lease Category | Year 5* Rate per m ² per month | Year 5 (08-09) Revenue |
|------|-------------------|--|-------------------------|------------------------------------|-----------------------------|----------------|---|------------------------|
| 573 | John D. Bracco | Clareview Evangelical Free Church | Sept 7/08 to Aug 30/09 | 300.00 | Church PT License | Special | \$7.50 | \$16,392.96 |
| 138 | Kildare | Edmonton Living Fountain Alliance Church | Sept 7/08 to Jun 30/09 | 354.90 | Church PT License | Special | \$7.50 | \$17,125.68 |
| 516 | Killarney | Bethesda Christian Fellowship | Sept 7/08 to Aug 30/09 | 460.00 | Church PT License | Special | \$7.50 | \$12,679.66 |
| 517 | King Edward | Old Strathcona Vineyard Christian Fellowship | Sept 7/08 to July 19/09 | 427.70 | Church PT License | Special | \$7.50 | \$17,815.05 |
| 141 | Lauderdale | Jesus is Lord Fellowship | Sept 7/08 to Aug 30/09 | 337.20 | Church PT License Fridays | Special | \$7.50 | \$1,528.80 |
| 141 | Lauderdale | Jesus is Lord Fellowship | Dec 6/08 to Aug 30/09 | 260.10 | Church PT License Saturdays | Special | \$7.50 | \$8,025.03 |
| 141 | Lauderdale | Jesus is Lord Fellowship | Sept 7/08 to Aug 30/09 | 337.20 | Church PT License Sundays | Special | \$7.50 | \$16,780.44 |
| 519 | Lawton | Harvest Vineyard Christian Fellowship | Sept 7/08 to Aug 30/09 | 466.40 | Church PT License | Special | \$7.50 | \$9,094.80 |
| 195 | McKee | Capital Health Authority | Nov 1/08 to Oct 31/09 | 0 | Parking Stalls | Special | n/a | \$3,000.00 |
| 523 | McKernan | Edmonton Hispanic Bilingual Association | Sept 1/08 to Aug 31/09 | 1,115.30 | Language School PT License | Special | \$7.50 | \$14,597.26 |
| 149 | Mee-Yah-Noh | Mosaic Education Centre | Oct 19/08 to Jun 21/09 | 653.30 | Language School PT License | Special | \$7.50 | \$2,752.50 |
| 531 | Parkview | Edmonton Chinese Alliance Church | Sept 13/08 to May 30/09 | 80.00 | Church PT License | Special | \$7.50 | \$630.00 |
| 531 | Parkview | Edmonton Chinese Alliance Church | Sept 7/08 to Jun 14/09 | 1,130.80 | Church PT License | Special | \$7.50 | \$22,345.36 |
| 201 | Richard Secord | Metro Edmonton Japanese School | Sept 5/08 to Jun 26/09 | 1,374.40 | Language School PT License | Special | \$7.50 | \$7,783.30 |
| 211 | Rio Terrace | German Language School Society | Sept 1/08 to Jun 30/09 | 1,005.10 | Language School PT License | Special | \$7.50 | \$10,233.70 |
| 571 | S. Bruce Smith | Foundation Baptist Church | Sept 7/08 to Aug 30/09 | 255.00 | Church PT License | Special | \$7.50 | \$8,812.44 |
| | Sub-Totals | | | 12,178.06 | | | | \$236,861.36 |
| | TOTALS | | | 39,560.08 sq. meters leased | | | revenue | \$1,597,044.02 |

* Base year 2003

LEGEND

| | |
|------------|---|
| Category A | Educational Partnership |
| Category B | Preschool (non-profit) |
| Category C | Non-Profit Child Care (rates for part-time and full-time) |
| Category D | For-Profit Child Care and For-Profit Pre-School Programs |
| Category E | Public Service Sector |
| Category F | Other |
| Special | Part-time use by Church and Language Schools and Special Lease Arrangements |

Edmonton Public Schools
 Planning Department
 May 2009

**EDMONTON PUBLIC SCHOOLS LEASE REVENUE DISTRIBUTION
NON-OPERATIONAL SCHOOLS AND OTHER DISTRICT FACILITIES 2008-2009**

| School Name | Tenant Name | Term of Lease | Gross Area Leased (m²) | 2008-2009 Revenue | Space Used For |
|---------------------|--|---------------------------|--|--------------------------|--|
| Alex Taylor | Edmonton City Centre Church Corporation | Sept 1/01 to Aug 31/21 | 4,253.0 | \$1.00 | Administration of community services |
| Bellevue | Distinctive Employment Counseling Services | Jan1/04 to Dec 31/09 | 2,542.8 | \$106,798.00 | Administration, Counseling and Employment Training |
| North Edmonton | Excel Society | May 1/08 to April 31/43 | 3,769.5 | \$4,742.65* | Redevelopment for Assisted Seniors Care Facility |
| Sherbrooke | Aurora Charter School | March 1/08 to Aug 31/11 | 5,999.1 | \$441,134.28 | Charter School with Shumka Ukrainian Dancers as sublet |
| Wellington | City of Edmonton | March 1/08 to April 31/11 | 6,217.4 | \$1.00 | Sublet by City to Winifred Stewart Society & CAACA |
| Distribution Centre | City of Edmonton | Apr 1/08 to April 17/09 | 1,799.4 | \$97,581.46 | Corporate Records storage |

* only operational costs to be recovered during redevelopment period no longer than 18 months from start of lease.

APPROVED LEASE CATEGORIES AND 2008-2009 RATES**CATEGORY A: Educational Services Partnerships**

Leases with agencies that provide co-curricular programs and educational services under a formal interagency partnership agreement with Edmonton Public Schools.

Examples: Head Start Programs, Literacy Programs

RATE: \$2.00 per square meter per month exclusive of custodial services

CATEGORY B: Pre-Kindergarten Educational Programs

Leases with operators of licensed Pre-Kindergarten Educational Programs by a non-profit organization.

Examples: Springhill Community Nursery School Society, Babar's Children's Centre Society, Ottewell Community League Playschool

RATE: Licensed Pre-Kindergarten Program by a non-profit organization:
\$2.50 per square meter per month exclusive of custodial services

CATEGORY C1: Part-time licenses by a non-profit organization for use that is less than 65 per cent of the school week and in which the school shares in access to the same space for the balance of the school week

Examples: YMCA Out of School Care Centre, Thorncliffe After-School Care Association

RATE: \$2.50 per square meter per month exclusive of custodial services PLUS GST

CATEGORY C2: Full-time leases for Daycare, Out of School Care, Kindercare or other child care service centre by a non-profit organization

Examples: Glengarry After-School Care Society, Waverly Daycare Ltd.

RATE: \$4.00 per square meter per month exclusive of custodial services

CATEGORY D: Full-time leases for Daycare, Out of School Care, Kindercare, Pre-Kindergarten Programs by a for profit organization.

Examples: Sabrina's Kids Cove, Little Professor Childcare Inc.

RATE: \$7.50 per square meter per month exclusive of custodial services

CATEGORY E: Public Sector Services

Leases with other levels of government to provide public services for the community at large:

Examples: Public Health Clinics, Government offices, and or Public Libraries

RATE: \$6.00 per square meter per month exclusive of custodial services

CATEGORY F: General

Leases with tenants that are not represented in the above categories

Examples: Society offices, Religious organizations and Churches

RATE: \$7.50 per square meter per month exclusive of custodial services

ALL OF THE ABOVE RATES ARE FOR GROSS RENT IN OPERATIONAL SCHOOLS.

Gross rent is defined as basic rent for the demised space as outlined in the lease agreement including utilities (except telephone or computer service). The school district provides for the maintenance of the foundation, major mechanical, electrical and plumbing components of the building as well as access to common areas for entry and washrooms. The tenant is responsible for the cost of custodial care in the demised space and minor maintenance maintained at the District's standards plus any upgrades or improvements to the space as deemed necessary by the tenant to meet licensing requirements and codes.

FULL CUSTODIAL SERVICES RATE: \$2.14 per square meter per month

The lease revenue collected and allocated to the school would be adequate to include leased space in any cleanliness assessments and facility inspections conducted by the school. The school principal has the responsibility to monitor leased space for cleanliness standards and for health and safety conditions. Principals are encouraged to contract with tenants for the custodial services with a minimum service level of hard floor finishes and carpet steam cleaning being required. The cost of any custodial service provided to a tenant should be recovered by the school either by invoice or by including payment within the lease agreement. Leasing and Rental Services is available for advice and assistance to principals in these matters. Facilities Maintenance is able to customize maintenance agreements with a school to include leased space at specified costs to tenants. These maintenance agreements would result in lower costs for both schools and tenants while improving the overall condition of the school and leased space.

Tenants must be included in a school's emergency preparedness plans and drills. Schools should perform a security orientation with all tenants at the start of a lease and periodically throughout the tenancy. Tenants must pay for security call out costs if they are the cause of the security breach.

LEASE REVENUE AND REVENUE DISTRIBUTION

LEASE RATES PHASE-IN PLAN

| CATEGORY | SEPTEMBER, 2008 (CURRENT) | SEPTEMBER, 2009 | SEPTEMBER, 2010 | SEPTEMBER, 2011 | SEPTEMBER, 2012 | Subsidized By District |
|----------|---------------------------|-----------------|-----------------|-----------------|-----------------|------------------------|
| A | \$2.00 | \$2.25 | \$2.50 | \$2.75 | \$3.00 | Y |
| B | \$2.50 | \$2.75 | \$3.00 | \$3.25 | \$3.50 | Y |
| C | \$4.00 | \$4.30 | \$4.60 | \$4.90 | \$5.20 | Y |
| D | \$7.50 | \$7.75 | \$8.00 | \$8.25 | \$8.50 | N |
| E | \$6.00 | \$6.30 | \$6.60 | \$6.90 | \$7.20 | N |
| F | \$7.50 | \$7.75 | \$8.00 | \$8.25 | \$8.50 | N |

Lease rates and level of subsidy based on model of lease categories approved by Board in 2003

Rates are per square meter per month.

LEASE REVENUE DISTRIBUTION PLAN

| CATEGORY | SEPTEMBER, 2008 (CURRENT) | SEPTEMBER, 2009 | SEPTEMBER, 2010 | SEPTEMBER, 2011 | SEPTEMBER, 2012 | Subsidized By District |
|--------------------|---|---|---|---|---|------------------------|
| A | Utilities = \$1.09 School = \$0.89 Capital = \$0.00 | Utilities = \$0.75 School = \$1.50 Capital = \$0.00 | Utilities = \$0.80 School = \$1.70 Capital = \$0.00 | Utilities = \$0.80 School = \$1.95 Capital = \$0.00 | Utilities = \$1.05 School = \$1.95 Capital = \$0.00 | Y |
| B Part Time Use | Utilities = \$1.09 School = \$0.89 Capital = \$0.00 | Utilities = \$0.61 School = \$1.95 Capital = \$0.19 | Utilities = \$0.61 School = \$1.95 Capital = \$0.44 | Utilities = \$0.61 School = \$1.95 Capital = \$0.69 | Utilities = \$0.61 School = \$1.95 Capital = \$0.94 | Y |
| C | Utilities = \$1.09 School = \$0.89 Capital = \$2.81 | Utilities = \$1.00 School = \$1.95 Capital = \$1.35 | Utilities = \$1.10 School = \$1.95 Capital = \$1.55 | Utilities = \$1.15 School = \$1.95 Capital = \$1.80 | Utilities = \$1.21 School = \$1.95 Capital = \$2.04 | Y |
| D | Utilities = \$1.09 School = \$0.89 Capital = \$2.81 | Utilities = \$1.21 School = \$1.95 Capital = \$4.59 | Utilities = \$1.21 School = \$1.95 Capital = \$4.84 | Utilities = \$1.21 School = \$1.95 Capital = \$5.09 | Utilities = \$1.21 School = \$1.95 Capital = \$5.34 | N |
| E | Utilities = \$1.09 School = \$0.89 Capital = \$2.81 | Utilities = \$1.21 School = \$1.95 Capital = \$3.14 | Utilities = \$1.21 School = \$1.95 Capital = \$3.44 | Utilities = \$1.21 School = \$1.95 Capital = \$3.74 | Utilities = \$1.21 School = \$1.95 Capital = \$4.04 | N |
| F | Utilities = \$1.09 School = \$0.89 Capital = \$2.81 | Utilities = \$1.21 School = \$1.95 Capital = \$4.59 | Utilities = \$1.21 School = \$1.95 Capital = \$4.84 | Utilities = \$1.21 School = \$1.95 Capital = \$5.09 | Utilities = \$1.21 School = \$1.95 Capital = \$5.34 | N |