

EDMONTON PUBLIC SCHOOLS

May 13, 2002

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Board Review of 2002-2005 Plans and the 2002-2003 Budget

ORIGINATOR: G. Reynolds, Department Head

RESOURCE

STAFF: Mary-Ellen Deising

INFORMATION

During the period April 22 to May 3, 2002, trustees in subcommittee reviewed the 2002-2005 plans of approximately two-thirds of the district's schools and each of the central departments. The superintendent reviewed the other one-third of the schools. The summary of school and central department plans and the 2002-2003 expenditures budget were provided to the board on May 7, 2002.

Trustees may wish to comment on the plans and trustee subcommittee meetings.

The board was advised that senior staff members would be present at the board review meeting to provide any additional information required prior to board approval of the proposed district budget for 2002-2003.

Due to space limitation in McCauley Chambers the final review will be conducted in the following order:

1. Elementary Schools

Five minute break to allow this group to exit and the Elementary/Junior, Junior High, Senior High principals and Central DU Administrators to take their seats.

2. a) Elementary/Junior High Schools

b) Junior High Schools

c) Senior High Schools

d) Central Services

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