

EDMONTON PUBLIC SCHOOLS

May 11, 2004

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Ten-Year Facilities Plan (2005 – 2014)

ORIGINATOR: A. Habinski, Executive Director, School and District Services

RESOURCE

STAFF: Jenise Bidulock, Randy Billey, Robert Craig, Michael Ediger, Leanne Fedor, Andrea Furness, Roland Labbe, Randy Leal, Karen Linden, Pat Niven, Cathy Pasternak, Deanne Patsula, Amy-Irene Seward, Cindy Skolski

RECOMMENDATION

That the district's Ten-Year Facilities Plan (2005 – 2014) be approved for submission to the Minister of Infrastructure.

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Introduction

Alberta Infrastructure requires that school boards review their Ten-Year Facilities Plan on an annual basis to confirm its continued relevance and then submit an updated plan if needed. In accordance with this direction, the administration has reviewed and updated the district's previous plan, Ten-Year Facilities Plan (2003 – 2013), which was received for information by the Board on November 25, 2003.

Capital Year and Plan Sequence

Within its *Infrastructure Manual*, Alberta Infrastructure also directs that facilities and capital plans must be submitted by June 30th of the year prior to the commencing year of the plans or as requested by the Minister (i.e. June 30th, 2004 for the 2005-08 capital plan and 2005-2014 facilities plan). Accordingly, the administration has prepared, for approval by the Board, the district's plan for the forthcoming ten-year period entitled the Ten-Year Facilities Plan (2005 – 2014).

Submission of Current Plan

As with the previous plan, the current plan sets out a framework and context for planning the district's facilities over the next ten years. The plan provides an overview of the City of Edmonton, the surrounding area and of the district. The district overview outlines the district's future geographic, demographic and fiscal challenges. The plan's strategy to address these challenges is articulated within a framework of planning principles intended to

support planning and decision-making around the issues of student accommodation and transportation, program distribution and capital development.

In its review of the previous plan, and with the plan having been submitted to Alberta Infrastructure late last year, the administration concluded that only minor changes are warranted. A full consultative review will be undertaken by the administration of the current ten-year facilities plan early in 2005. This will enable the preparation of the district's ten-year facilities plan and three-year capital plan to follow in the sequence set out by the province and for the Board to deal with them in a timely manner each year.

RL:cp

Attachment I – Edmonton Public Schools' Ten-Year Facilities Plan (2005-2014)