

EDMONTON PUBLIC SCHOOLS

June 15, 2010

TO: Board of Trustees

FROM: E. Schmidt, Superintendent of Schools

SUBJECT: Leasing Summary for 2009–2010

ORIGINATOR: T. Parker, Assistant Superintendent

RESOURCE
STAFF: Meredith Colgan, Lorne Parker, Cindy Skolski

INFORMATION

The Administration provides an annual information report regarding space leased in operational schools and non-operational schools and other district facilities (Appendix I and II). This report summarizes the active leases for the 2009-2010 school term in the District.

Operational School Leasing Highlights:

- In 2009-2010, the District has increased the amount of space under lease in operational schools to 45,801 square meters with revenue to the District of \$1,755,876. In 2008-2009 the District leased out 39,560 square meters and brought in revenue of \$1,597,044.
- The portion of utility costs recovered from tenants was approximately \$298,550 and was credited to DU 378, Utility Management. These funds go toward covering the utility costs incurred by the District in the tenant space.
- The portion of lease revenue recovered for capital renewal of tenant space was approximately \$629,934. These funds are used to address the capital costs incurred by the District in leased space.
- Lease rates for 2009-2010 were increased as per the first year of a four-year lease rate implementation plan. All four years of lease rates were communicated with tenants and schools last spring.
- The current leased space constitutes approximately 4.3 per cent of the total area of district buildings.
- Additional lease categories have been introduced to the lease categories to better represent the various space agreements currently employed by the District. These new categories are described in Appendix III.
- The decision unit has worked hard to implement a space management software aligned with Facilities Maintenance and Planning functions to better manage surplus space within the District. With the expanded lease categories and space inventory, the function of placing tenants and partnership uses into surplus space will be more efficient and accountable. It will allow the District to report all uses of surplus instructional space to the Province for consideration of exemption of space.
- The Administration is working with all tenants impacted by the upcoming school closures. Most existing tenants and service partners have been offered appropriate space. Work continues to accommodate the Parkdale Out of School Society.

- The first Child Care Modular, provided by the Province under the Alberta Children and Youth Services creating new child care spaces initiative, was placed at Earl Buxton School with a delayed start up of January 2010.

Lease Category*	Number of Leases	Square Meters	Revenue	Square Meters Exempt
Category A	27	6,397.69	\$147,466.11	6,397.64
Category B	21	2,042.44	\$59,982.10	2,042.44
Category C	41	9,104.22	\$444,357.14	9,104.20
Category D	44	7,204.67	\$582,038.91	0
Category E	2	469.89	25,678.40	469.89
Category F	24	3,619.70	\$253,699.68	3,348.90
Category G	16	4,538.80	\$0.00	842.50
Category H **	4	840.43	\$0.00	243.53
Category I	1	168.10	\$8,673.96	168.10
Category J	20	11,415.96	\$233,980.38	0
TOTALS	200	45,801.90	\$1,755,876.68	22,617.21

*Lease category descriptions are contained in Appendix III

**Category H does not bring in additional revenue to the district as it is a transfer of funds between decision units.

Non-Operational and District Facilities Leasing Highlights:

There are seven closed schools leased in whole or in part to outside organizations. This space is primarily leased on a net basis with the tenants being responsible for utilities, day-to-day maintenance and building insurance.

- Alex Taylor School is leased to the Edmonton City Centre Church Corporation with permission to sub-let to numerous community service based not-for-profit organizations.
- Bellevue School is leased to Distinctive Employment Counseling Services Association. Planning is coordinating the potential sale of a portion of the site to the current tenant within the new *Joint Use Agreement: Land* process for disposition and the *School Act*.
- Donald Ross School is under lease to the Sun and Moon Visionaries Aboriginal Artisans as a result of the RFP process entered into last year.
- Idylwylde School is fully utilized by Metro Continuing Education, which also uses a portion of L'Académie Vimy Ridge Academy.
- Newton School is fully utilized by three field teams of Consulting Services which includes two offices of Edmonton Student Health Initiative Partnership (ESHIP) staff formerly accommodated at Stratford and Queen Elizabeth schools.
- North Edmonton School is leased to Excel Society for redevelopment into a seniors' assisted care facility. Redevelopment is underway. The tenant has initiated a purchase process for a portion of the site. Planning is coordinating the sale within the new *Joint Use Agreement: Land* process for disposition and the *School Act*.
- Queen Mary Park School is utilized by Student Information, Resource Development Services, and Human Resources Employee Assistance. Student Records relocated into the Distribution Centre. The space vacated now accommodates satellite programming for the Bennett Centre.

- Ritchie School building is under lease by the Conseil scolaire Centre-Nord for three years with renewals.
- Sherbrooke School is leased to Aurora Charter School and continues to accommodate the Shumka Ukrainian Dancers as a sub-let.
- Wellington School is leased by the City of Edmonton and has been sub-let by the City to the Winifred Stewart School and the Council for the Advancement of African Canadians in Alberta. The City of Edmonton has recently amended the agreement to extend it until 2013.
- Woodcroft School is being fully utilized by the Institute for Innovation in Second Language Education (IISLE) which houses language consultants and learning resources for the District.

Non-Operational School	Total Sq. Meters	Leased Sq. Meters	Vacant Sq. Meters	Yearly Revenue
Alex Taylor	4,253.00	4,253.00	0.00	\$1
Bellevue	2,542.80	2,542.80	0.00	\$106,798
Donald Ross	1,092.00	1,092.00	0.00	\$40,000
North Edmonton	3,769.50	3,769.50	0.00	\$139,749
Ritchie	4,378.80	4,378.80	0.00	\$357,295
Sherbrooke	5,999.10	5,999.10	0.00	\$441,134
Wellington	6,217.40	6,217.40	0.00	\$1
TOTALS	28,252.60	28,252.60	0.00	\$1,084,978

Looking forward to next year:

The Administration will continue with plans to determine appropriate use of closed schools while exploring partnership and new leasing opportunities for all district space.

The 2009-2010 school year is the first of a four-year lease rate implementation plan. A review of operational and capital costs expended in 2006-2008 indicated that the actual cost to operate space is \$10.62 per square meter per month (\$3.25 for operational and \$7.37 for capital investment). The four-year implementation plan for lease rates is attached (Appendix IV). The plan provides for a larger portion of the lease revenue to be kept at the school to cover increasing school-to-pay operational costs. It also allows for a school to recover the same amount of revenue regardless of which category the lease falls into. Schools entering into Memorandums of Agreement for wrap around services at no charge do not receive financial support from Central Services other than their PO&M allocation.

ES:mc

- Appendix I - Lease Revenue Distribution - Operational Schools 2009-2010
- Appendix II - Lease Revenue Distribution - Non-Operational Schools and Other District Facilities 2009-2010
- Appendix III - Lease Categories and 2009-2010 Rates
- Appendix IV - Lease Rates Phase-In Plan and Lease Revenue Distribution Plan

Edmonton Public Schools Lease Revenue Distribution Operational Schools 2009-2010								
DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m ²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
100	Abbott	ABC Head Start Society	Jul 1/09 to Jun 30/10	146.2	Head Start Program	A	\$2.25	\$3,947.40
100	Abbott	Ben Calf Robe Head Start	Apr 1/09 to Mar 31/10	73.1	Head Start Program	A	\$2.25	\$1,973.70
500	Allendale	Edmonton City Centre Church Corp.	Sept 1/09 to Aug 31/10	162.4	EIP Program	A	\$2.25	\$4,384.80
500	Allendale	Capital Health EIP	Sept 1/09 to Dec 31/09	81.2	Child Services	A	\$2.25	\$730.80
501	Avonmore	Waldorf Education Society	Sept 1/09 to Jun 30/10	76.2	Waldorf Nursery Program	A	\$2.25	\$1,714.50
236	Belmead	Ben Calf Robe Head Start	Sept 1/09 to Aug 31/10	76.4	Head Start Program	A	\$2.25	\$2,062.80
113	Calder	Oliver Centre Society	Jul 1/09 to Jun 30/10	203.1	Head Start program and administration	A	\$2.25	\$5,483.70
505	Donnan	A.A.D. Program	Sept 1/09 to Aug 31/10	86.7	Hockey Academy Administration	A	\$2.25	\$2,340.90
507	Eastwood	ABC Head Start Society	Sept 1/09 to Aug 31/10	248.1	Head Start Program	A	\$2.25	\$6,698.70
127	Gold Bar	ABC Head Start Society	Sept 1/09 to Aug 31/10	126.8	Head Start Program	A	\$2.25	\$3,423.60
220	Grace Martin	ABC Head Start Society	Aug 1/09 to Jul 31/10	146.2	Head Start Program	A	\$2.25	\$3,947.40
239	Kameyosek	ABC Head Start Society	Aug 1/09 to Jul 31/10	151.3	Head Start Program	A	\$2.25	\$4,085.10
137	Kensington	ABC Head Start Society	Jul 1/09 to Jun 30/10	198.25	Head Start Program	A	\$2.25	\$5,352.75
50	L'Academie Vimy Ridge Academy	Edmonton School of Ballet Society	Sept 1/09 to Aug 31/10	1,997.8	Dance instruction	A	\$2.25	\$53,940.60
50	L'Academie Vimy Ridge Academy	A.A.D. Program	Sept 1/09 to Aug 31/10	260.94	Hockey Academy Administration	A	\$2.25	\$7,045.38

DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m ²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
267	LaPerle	ABC Head Start Society	Jul 1/09 to Jun 30/10	170.0	Head Start Program	A	\$2.25	\$4,590.00
267	LaPerle	Capital Health EIP Program	Sept 1/09 to Aug 31/10	170.0	EIP Program	A	\$2.25	\$4,590.00
195	McKee	ABC Head Start Society	Jul 1/09 to Jun 30/10	163.8	Head Start Program	A	\$2.25	\$4,422.60
164	Queen Alexandra	Edmonton & District Historical Society	Sept 1/09 to Aug 31/10	82.6	Historical Society Office	A	\$2.25	\$2,230.20
164	Queen Alexandra	Edmonton & District Historical Society	Sept 1/09 to Aug 31/10	439.2	Exhibition & Education	A	\$2.25	\$11,858.40
164	Queen Alexandra	Edmonton & District Historical Society	Sept 1/09 to Aug 31/10	63.0	Exhibition & Education	A	\$2.25	\$1,701.00
212	Sherwood	ABC Head Start Society	Sept 1/09 to Aug 31/10	69.6	Head Start Program	A	\$2.25	\$1,879.20
212	Sherwood	Bent Arrow Head Start	Sept 1/09 to Aug 31/10	69.6	Aboriginal Head Start Program	A	\$2.25	\$1,879.20
265	Weinlos	ABC Head Start Society	Sept 1/09 to Aug 31/10	140.6	Head Start Program	A	\$2.25	\$3,794.88
183	Woodcroft	Alliance Francaise D'Edmonton	Nov 1/09 to Aug 31/10	150.6	Partnership	A	\$2.25	\$3,388.50
1004	George P. Nicholson	Capital Health Authority	Sept 1/02 to Aug 31/27	357.0	Public Health Clinic	special	\$0.00	\$0.00
1004	George P. Nicholson	Young Men's Christian Association of Edmonton	Sept 1/02 to Aug 31/27	487.0	Child Care Centre	special	\$0.00	\$0.00
	Sub-Total	27 Leases		6,397.69				\$147,466.11
704	Braemar	Ottewell Community League	Aug 1/09 to Jul 31/10	85.3	Community Pre-School	B	\$2.75	\$2,345.75
114	Capilano	Capilano Community League	Jul 1/09 to Jun 30/10	83.4	Community Preschool	B	\$2.75	\$2,752.20
500	Allendale	Die Kleine Kinderschule/ Kindergarten Society	Sept 1/09 to Jun 30/10	84.9	Community Preschool	B	\$2.75	\$2,334.75

DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m ²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
123	Forest Heights	Die Kleine Kinderschule/ Kindergarten Society	Sept 1/09 to Jun 30/10	76.1	Community Preschool	B	\$2.75	\$2,092.75
127	Gold Bar	Gold Bar Four Year Old Playschool Association	Sept 1/09 to May 31/10	83.4	Community Preschool	B	\$2.75	\$2,064.15
129	Grovenor	First Discoveries Preschool Society	Jul 1/09 to Jun 30/10	84.4	Community Preschool	B	\$2.75	\$2,785.20
517	King Edward	Strathcona Nursery School	Aug 26/09 to Jun 30/10	153.4	Community Nursery School	B	\$2.75	\$4,218.50
267	LaPerle	LaPerle Community Playschool	Sept 1/09 to Aug 31/10	78.7	Community Based Playschool	B	\$2.75	\$2,597.10
269	Lymburn	Callingwood Lymburn Community League	Sept 1/09 to Jun 30/10	101.14	Community Playschool	B	\$2.75	\$2,781.35
186	Malmo	Malmo Pre-Kindergarten Parent Association	Aug 1/09 to Jul 31/10	80.8	Community Preschool	B	\$2.75	\$2,666.40
195	McKee	Discovery Place Pre-School	Sept 1/09 to Jun 30/10	81.9	Pre-Kindergarten	B	\$2.75	\$2,252.25
210	Meadowlark	Meadowlark Community League	Sept 1/09 to Jun 30/10	70.6	Community Preschool	B	\$2.75	\$1,941.50
150	Mill Creek	Caminitos Playschool Society	Sept 1/09 to Jun 30/10	84.5	Spanish Pre-school program	B	\$2.75	\$2,323.75
529	Parkallen	Green Circle Preschool Association	Jul 1/09 to Jun 30/10	76.4	Community Preschool	B	\$2.75	\$2,521.20
187	Princeton	Balwin Community League	Sept 1/09 to Jun 30/10	83.6	Community Preschool	B	\$2.75	\$2,299.00
164	Queen Alexandra	Springhill Nursery School Society	Jul 1/09 to Jun 30/10	184.7	Pre-Kindergarten	B	\$2.75	\$6,095.10
211	Rio Terrace	Die Kleine Kinderschule/ Kindergarten Society	Sept 1/09 to Jun 30/10	87.7	Community Playschool	B	\$2.75	\$2,411.75
170	Rutherford	Bonnie Doon Playschool Association	Sept 1/09 to Jun 30/10	128.4	Community Preschool	B	\$2.75	\$3,531.00

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553	Stratford	Montessori & Me! Society	June 1/09 to May 31/10	140.0	Pre-Kindergarten	B	\$2.50	\$4,200.00
243	Sweet Grass	Greenfield Community Nursery School	Jul 1/09 to Jun 30/10	83.3	Community Preschool	B	\$2.75	\$2,748.90
216	Thorncliffe	Thorncliffe Community League (PT)	Sept 1/09 to Jun 30/10	109.8	Community Preschool	B	\$2.75	\$3,019.50
	Sub-Total	21 Leases		2,042.44				\$59,982.10
192	Afton	Edmonton After School Care Association	Jul 1/09 to Jun 30/10	196.0	Before and After School Care	C	\$4.30	\$10,113.60
501	Avonmore	Children's Toy Chest Society	Aug 1/09 to Jul 31/10	76.2	Daycare	C	\$4.30	\$3,931.92
226	Brander Gardens	Brander Gardens After School Parents Association	Aug 1/09 to Jul 31/10	94.6 71.5	Before and After School Care	C	\$4.30 Blended	\$6,768.96
194	Delwood	Young Men's Christian Association of Edmonton	Sept 1/09 to Aug 31/10	111.5	Before and After School Care	C	\$4.30	\$5,753.40
194	Delwood	Young Men's Christian Association of Edmonton (PT)	Sept 1/09 to Aug 31/10	79.0	Before and After School Care	C	\$2.75	\$2,607.00
278	Earl Buxton	Young Men's Christian Association of Edmonton	Sept 1/09 to Feb 28/10	150.0	Before and After School Care	C	\$2.75	\$2,475.00
278	Earl Buxton	Young Men's Christian Association of Edmonton	Mar 1/09 to Aug 31/10	202.0	Before and After School Care	C	\$4.30	\$5,211.60
507	Eastwood	McCauley Community After School Care Association	Aug 1/09 to Jul 31/10	174.4	After School Care Centre	C	\$4.30	\$8,999.04
123	Forest Heights	Young Men's Christian Association of Edmonton	Sept 1/09 to Aug 31/10	152.2	Before and After School Care	C	\$4.30	\$7,853.52
508	Fulton Place	Fulton Child Care Association	Sept 1/09 to Aug 31/10	78.1	Out of School Care Centre	C	\$4.30	\$4,029.96

DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
509	Garneau	Garneau After School Centre	Sept 1/09 to Aug 31/10	338.6	Before and After School Care	C	\$4.30	\$17,471.76
509	Garneau	Garneau/University Child Care Centre	Jul 1/09 to Jun 30/10	383.1	Child Care Centre	C	\$4.30	\$19,767.96
126	Glenora	Glenora Child Care Society (PT)	Sept 1/09 to Jun 30/10	87.8	Out of School Care Centre	C	\$2.75	\$2,414.50
136	Inglewood	Community Options – A Society For Children and Families	Aug 1/09 to Jul 31/10	87.3 87.3	Before and After School Care	C	\$4.30 Blended	\$6,870.30
521	John A. McDougall	Duck Inn Society	Aug 1/09 to Jul 31/10	374.6	Combined Daycare and After School Care	C	\$4.30	\$19,329.36
239	Kameyosek	Kameyosek Out of School Association	Sept 1/09 to Aug 31/10	74.1	Out of School Care Centre	C	\$4.30	\$3,823.56
517	King Edward	King Edward Child Care Society	Aug 1/09 to Jul 31/10	336.34	Daycare and After School Care	C	\$4.30	\$17,355.14
180	Lansdowne	Lansdowne Child Care & Family Centre Society	Aug 1/09 to Jul 31/10	574.9	Daycare	C	\$4.30	\$29,664.84
185	Lendrum	Greenfield School Age Day Care Association	Jul 1/09 to Jun 30/10	253.6	Daycare and After School Care	C	\$4.30	\$13,085.76
186	Malmo	Greenfield School Age Day Care Association	Aug 1/09 to Jul 31/10	319.6	Daycare and After School Care	C	\$4.30	\$16,491.36
143	McArthur	McCauley Community After School Care Association	May 1/09 to Apr 30/10	166.8	Out of School Care Centre	C	\$4.30	\$8,606.88
520	McCauley	Multi Cultural Health Brokers Coop	Sept 1/09 to Aug 31/10	78.5	Out of School Care Centre	C	\$4.30	\$4,050.60
195	McKee	McKee After School Program	Jul 1/09 to Jun 30/10	204.0	Before and After School Care	C	\$4.30	\$10,526.40
195	McKee	McKee Child Care Centre Ltd.	Jul 1/09 to Jun 30/10	362.4	Daycare	C	\$4.30	\$18,699.84

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523	McKernan	McKernan Child Care Society	Sept 1/09 to Jun 30/10	83.3	Out of School Care Centre	C	\$4.30	\$3,581.90
210	Meadowlark	Edmonton After School Care Association	Aug 1/09 to Jul 31/10	225.2	Before and After School Care	C	\$4.30	\$11,620.32
152	Mount Pleasant	Young Men's Christian Association of Edmonton	Sept 1/09 to Aug 31/10	262.9	Out of School Care Centre	C	\$4.30	\$13,565.64
527	Oliver	Oliver Centre Society	Jul 1/09 to Jun 30/10	759.38	Daycare and After School Care	C	4.30 & 2.25	\$35,493.96
229	Overlanders	Young Men's Christian Association of Edmonton	Sept 1/09 to Aug 31/10	153.7	After School Care	C	\$4.30	\$7,930.92
529	Parkallen	Young Men's Christian Association of Edmonton	Aug 1/09 to Jul 31/10	226.0	Before and After School Care	C	\$4.30	\$11,661.60
530	Parkdale	Parkdale After School Care Society (Edmonton)	Nov 1/09 to Oct 31/10	136.0	Before and After School Care	C	\$4.30	\$7,017.60
201	Richard Secord	Richard Secord Out of School Care Society	Aug 1/09 to Jul 31/10	242.4	Before and After School Care	C	\$4.30	\$12,507.84
196	Rundle	YMCA	Sept 1/09 to Aug 31/10	83.1	Out of School Care Centre	C	\$4.30	\$4,287.96
241	Steinhauer	The Young Men's Christian Association	Sept 1/09 to Aug 31/10	166.6	Out of School Care Centre	C	\$4.30	\$8,596.56
553	Stratford	Young Men's Christian Association of Edmonton	Sept 1/09 to Aug 31/10	196.1	Out of School Care Centre	C	\$4.30	\$10,118.76
216	Thorncliffe	Thorncliff After-School Care Association (PT)	Aug 1/09 to Jul 31/10	161.9	Before and After School Care	C	\$2.75	\$5,342.70
55	Victoria	Monarch Child Care Society	Sept 1/09 to Aug 31/10	252.0	Daycare	C	\$4.30	\$13,003.20

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179	Westglen	Young Men's Christian Association of Edmonton	Aug 1/09 to Jul 31/10	585.6	Before and After School Care	C	\$4.30	\$30,216.96
545	Westlawn	Britannia A.M.I. Montessori School Society	Jul 1/09 to Jun 30/10	98.1	Daycare	C	\$4.30	\$5,061.96
182	Windsor Park	University and Community Day Care Society	Jul 1/09 to Jun 30/10	176.5	Daycare	C	\$4.30	\$9,107.40
198	York	North East Child Care Society	Aug 1/09 to Jul 31/10	181.0	Before and After School Care	C	\$4.30	\$9,339.60
	Sub-Total	41 leases		9,104.22				\$444,357.14
501	Avonmore	Avonmore Children's World Ltd.	Aug 1/09 to Jul 31/10	76	After School Care	D	\$7.75	\$7,068.00
247	Baturyn	Little Einsteins Childcare at Castledowns Inc.	Sept 1/09 to Aug 31/10	94.45	Day Care and After School Care	D	\$7.75	\$8,783.85
109	Belvedere	413064 Alberta Ltd. & Yvonne & Santokh Shergill	Jun 1/09 to May 31/10	85.3	Before and After School Care	D	\$7.75	\$7,932.90
146	Brookside	Brookside Montessori Child Centre	Jun 1/09 to May 31/10	162.0	Before and After School Care	D	\$7.75	\$15,066.00
115	Coronation	568114 Alberta Ltd and David Newman	Aug 1/09 to Jul 31/10	244.0	Daycare and After School Care	D	\$7.75	\$22,692.00
118	Delton	Delton Daycare Ltd. and Alpia Nadela	Nov 1/09 to Oct 31/10	357.5	Daycare	D	\$7.75	\$33,247.50
194	Delwood	Bilingual Skazka Daycare	Aug 1/09 to Jul 31/10	79.0	Before and After School Care	D	\$7.75	\$7,347.00
121	Dovercourt	Bamby Day Care Centre Ltd. and Shyama Goonawardena	Jul 1/09 to Jun 30/10	153.8	Daycare and After School Care	D	\$7.75	\$14,303.40
218	Duggan	Duggan Out of School Care	Nov 1/09 to Oct 31/10	176.3	After School Care	D	\$7.75	\$16,395.90

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218	Duggan	Jolly Enterprises Ltd.	Jul 1/09 to Jun 30/10	233.7	Daycare and After School Care	D	\$7.75	\$21,734.10
218	Duggan	Duggan Out of School Care	Sept 1/09 to Jun 30/10	85.5	After School Care	D	\$3.88	\$3,317.40
233	Ekota	548872 Alberta Ltd. and Elizabeth Jones and Pia Ricard	May 1/09 to Apr 30/10	71.5	Before and After School Care	D	\$7.75	\$6,649.50
565	Ellerslie	Ellerslie Out of School Care Ltd.	Jul 1/09 to Jun 30/10	180.3 300.1	Out of School Care Centre	D	\$7.75 Blended	\$17,992.08
565	Ellerslie	Sunny Start Preschool Ltd	Aug 1/09 to Jun 30 /10	105.7 300.1	Preschool	D	\$7.75 Blended	\$10,110.93
204	Elmwood	Rundle Heights Before & After School Care Inc. & Angeline Ferguson	Sept 1/09 to Aug 31/10	71.1	Before and After School Care	D	\$7.75	\$6,612.30
127	Gold Bar	Gold Bar Daycare and After School Care Limited	Aug 1/09 to Jul 31/10	250.0	Daycare and After School Care	D	\$7.75	\$23,250.00
129	Grovenor	799505 Alberta Ltd. & Norwanda Paras	Aug 1/09 to July 31/10	171.7	Daycare Centre	D	\$7.75	\$15,968.10
129	Grovenor	799505 Alberta Ltd. & Norwanda Paras (PT)	Aug 1/09 to Jul 31/10	87.3	Daycare Centre	D	\$3.88	\$4,064.69
513	Highlands	JSP Investments Ltd. O/A Montrose Daycare	Aug 1/09 to Jul 31/10	198.4	Daycare & Out of School Care	D	\$7.75	\$18,451.20
188	J.A. Fife	Lago Lindo Out of School Care Ltd.	Sept 1/09 to Aug 31/10	83.1	Before and After School Care	D	\$7.75	\$7,728.30
207	James Gibbons	99362 Alberta Ltd. & Lucy Yu Liu	Sept 1/09 to Aug 31/10	132.2	Daycare and After School Care	D	\$7.75	\$12,294.60
275	Julia Kiniski	Burnwood Tiny Treasures Playschool Inc.	Sept 1/09 to Aug 31/10	161.18	Private Playschool	D	\$7.75	\$14,989.74

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518	Laurier Heights	Laurier Heights Out of School Care Ltd.	Aug 1/09 to Jul 31/10	166.8	Daycare and After School Care	D	\$7.75	\$15,512.40
208	Lynnwood	Oxford Child Development Centre Ltd.	Sept 1/09 to Aug 31/10	89.0 Part & Full Time	Before and After School Care	D	\$7.75 \$3.88 Blended	\$5,005.36
208	Lynnwood	Oxford Child Development Centre Ltd.	Sept 1/09 to Aug 31/10	71.5	Before and After School Care	D	\$7.75	\$6,649.50
575	Major General Griesbach	Kidergetic Child Care Inc	Oct 1/09 to Aug 31/10	164	Before and After School Care	D	\$7.75	\$13,981.00
186	Malmo	Maria Montessori School Inc. & Kate Pearson	Jul 1/09 to Jun 30/10	80.9	Private Pre-School	D	\$7.75	\$7,523.70
149	Mee-Yah-Noh	Little Professors Childcare Inc. and Renata Szwedowicz	Aug 1/09 to Jul 31/10	250.0	Daycare	D	\$7.75	\$23,250.00
249	Meyonohk	696020 Alberta Ltd. and Pasa Lau	Sept 1/09 to Aug 31/10	84.0	Before and After School Care	D	\$7.75	\$7,812.00
150	Mill Creek	Country's Finest Child Care Centre Ltd. and Diane Ellendt-Cooper	Jul 1/09 to Jun 30/10	432.9	Daycare and After School Care	D	\$7.75	\$40,259.70
274	Minchau	653733 Alberta Ltd. Minchau Daycare (PT)	Sept 1/09 to Jun 30/10	86.61	Daycare	D	\$3.88	\$3,360.47
153	Mount Royal	Little Einsteins Daycare at Mount Royal	Aug 1/09 to Jul 31/10	84.9	Daycare	D	\$7.75	\$7,895.70
248	Ormsby	1170290 Alberta Ltd. o/a Sunny View Child Development Centre	Aug 1/09 to Jul 31/10	87.59	Out of School Care Centre	D	\$7.75	\$8,145.87
187	Princeton	EMJA Day Care Centre Ltd. And Cynthia Naidoo	Oct 1/09 to Sept 30/10	95.0	Daycare	D	\$7.75	\$8,835.00

DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m ²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
164	Queen Alexandra	Argyll Montessori School Ltd. and Naaz Sabur	Aug 1/09 to Jul 31/10	193.6	Daycare and After School Care	D	\$7.75	\$18,004.80
232	Rideau Park	1326414 Alberta Ltd. & Rupinder Kaur	Sept 1/09 to Jun 30/10	69.3	Out of School Care Centre	D	\$7.75	\$5,370.75
211	Rio Terrace	Oxford Child Development Centre Ltd.	Jul 1/09 to Jun 30/10	120.6 Part & Full Time	Before and After School Care	D	\$7.75 \$3.88 Blended	\$6,782.57
168	Riverdale	524409 Alberta Ltd. and Mirosława Zasepa	Aug 1/09 to Jul 31/10	64.74	Before and After School Care	D	\$7.75	\$6,020.82
170	Rutherford	350512 Alberta Inc. and Nurali and Khatoon Murji	Aug 1/09 to Jul 31/10	159.8	Daycare and After School Care	D	\$7.75	\$14,861.40
212	Sherwood	Little Einsteins Daycare at Sherwood Inc.	Sept 1/09 to Aug 31/10	69.9	Daycare	D	\$7.75	\$6,500.70
243	Sweet Grass	Maria Montessori School Inc. & Kate Pearson	Jul 1/09 to Jun 30/10	83.3	Private Pre-School	D	\$7.75	\$7,746.90
189	Waverley	Waverley Day Care Ltd. and Faridabanu Merali	Aug 1/09 to Jul 31/10	453.0	Daycare and After School Care	D	\$7.75	\$42,129.00
182	Windsor Park	Windsor Park After School Care Program	Sept 1/09 to Jun 30/10	189.1	Out of School Care Centre	D	Special	\$7,337.08
213	Youngstown	960751 Alberta Ltd. and Anna Stachal	Aug 1/09 to Jul 31/10	247.9	Daycare and After School Care	D	\$7.75	\$23,054.70
	Sub-Total	44 Leases		7,204.67				\$582,038.91
520	McCauley	Child Services/Alta Infrastructure	Sept 1/09 to Aug 31/10	82.89	Government Office	E	\$6.30	\$6,266.48
545	Westlawn	Capital Health Authority (special)	Apr 1/09 to Aug 31/10	387.0	Public Health Clinic	E	Special	\$19,411.92
	Sub-Total	2 Leases		469.89				\$25,678.40

DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
730	ASD	Tevie Miller Heritage School Society	Jan 1/09 to Dec 31/09	20	Society Office	F	Special	\$1.00
730	ASD	Alberta Association of the Deaf	Jul 1/09 to Jun 30/09	18.7	Society Office	F	Special	\$1.00
484	Amiskwacy	Kokopelli Choir	Sept 1/09 to Aug 31/10	96.1	Choir Instruction	F	\$7.75	\$8,400.00
704	Braemar	Public School Boards' Association of Alberta	Aug 1/09 to Jul 31/10	165.0	PSBAA Administration	F	\$7.75	\$15,345.00
565	Ellerslie	Crossroads Christian Assembly	Aug 1/09 to Jul 31/10	512.3	Religious Services and office	F	\$7.75	\$22,255.20
204	Elmwood	Edmonton Regional Learning Consortium	Sept 1/09 to Aug 31/10	213.3	Administrative Office Space	F	\$6.30	\$16,125.48
204	Elmwood	Zion Apostolic Ark Pentecostal Church	Aug 1/09 to Jul 31/10	71.1	Religious Services and office	F	\$7.75	\$6,612.30
204	Elmwood	Dinner Optimist Club	Jun 1/09 to May 31/10	71.1	Society Office	F	\$7.75	\$6,612.30
508	Fulton Place	Alberta Caregivers Association	Jul 1/09 to Jun 30/10	165.4	Society Office	F	\$7.75	\$15,382.20
509	Garneau	Wendy Gervais	Sept 1/09 to Aug 31/10	14.8	Artist Studio	F	\$7.75	\$1,147.00
512	Hardisty	Young Life of Canada	Sept 1/09 to Aug 31/10	35.5	Administrative Office Space	F	\$7.75	\$3,301.50
512	Hardisty	Hardisty Gymnastics Club	Sept 1/09 to Aug 31/10	8.2	Storage for club equipment	F	\$7.75	\$762.60
512	Hardisty	S.S. Dance Experience Community Club	Jun 1/09 to May 31/10	330	Dance instruction	F	\$7.75	\$30,690.00
249	Meyonohk	Nathan Cao	Sept 1/09 to Jun 15/10	80	Chinese Art Classes	F		\$418.00
513	Highlands	Child Find Alberta	Apr 16/09 to Apr 15/10	38.3	Administrative Office Space	F	\$7.75	\$3,561.90
50	L'Academie Vimy Ridge Academy	Air Cadets	Jun 1/09 to May 31/10	108.5	Cadet administration	F	\$7.75	\$8,408.75
50	L'Academie Vimy Ridge Academy	Resolute Cadets	Jun 1/09 to May 31/10	116.4	Cadet administration	F	\$7.75	\$9,021.00

DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m ²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
519	Lawton	Harvest Vineyard Christian Fellowship	Sept 1/09 to Aug 31/10	383.6	Religious Services and office	F	\$7.75	\$35,674.80
186	Malmo	Reading & Writing Consultants Inc.	Sept 1/09 to Jun 30/10	79.9	Private Consultants	F	\$7.75	\$6,192.25
169	R.J. Scott	Ben Calf Robe Society	Jan 5/09 to Aug 31/09	72.6	Youth & Family Services	F	special	\$1.00
211	Rio Terrace	German Language School Society	Sept 1/09 to Aug 31/10	22.6	Storage for language school	F	\$7.75	\$2,101.80
55	Victoria	Edmonton Potters' Guild	Nov 1/09 to Oct 31/10	168.3	Pottery Instruction	F	\$7.75	\$15,651.90
544	Westmount	YouCan Edmonton	Apr 15/09 to Mar 31/11	586.0	Youth & Family Services	F	\$7.75	\$38,237.50
544	Westmount	Aboriginal Youth & Family Society	Nov 1/09 to Sept 30/10	242.0	Youth & Family Services	F	\$7.75	\$7,795.20
	Sub-Total	24 Leases		3,619.7				\$253,699.68
100	Abbott	Kids in Action - Hope Mission	Sept 1/09 to Jun 30/10	300.0	Youth Recreation	G	\$0.00	\$0.00
502	Balwin	Kids in Action - Hope Mission	Sept 1/09 to Jun 30/10	288.7	Youth Recreation	G	\$0.00	\$0.00
109	Belvedere	Kids in Action - Hope Mission	Sept 1/09 to Jun 30/10	300.0	Youth Recreation	G	\$0.00	\$0.00
704	Braemar	Terra Association	Oct 1/09 to Sept 30/10	842.5	Childcare & Parenting Services	G	\$0.00	\$0.00
118	Delton	Edmonton City Centre Church Corp.	Sept 25/09 to Jun 15/10	300.0	Art Start Program	G	\$0.00	\$0.00
224	Lee Ridge	Kids in Action - Hope Mission	Sept 1/09 to Jun 30/10	300.0	Youth Recreation	G	\$0.00	\$0.00
575	Major General Griesbach	Edmonton Garrison Military Family Resource Centre	Oct 14/09 to Mar 18/10	185.0	Military Family Resources	G	\$0.00	\$0.00
195	McKee	Big Brothers Big Sisters	Sept 1/09 to Jun 30/10	75.0	Mentoring Service	G	\$0.00	\$0.00

DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m ²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
156	Norwood	Kids in Action - Hope Mission	Sept 1/09 to Jun 30/10	300.0	Youth Recreation	G	\$0.00	\$0.00
530	Parkdale	Edmonton City Centre Church Corp.	Sept 15/09 to Jun 15/10	300.0	Art Start Program	G	\$0.00	\$0.00
187	Princeton	Kids in Action - Hope Mission	Sept 1/09 to Jun 30/10	250.0	Youth Recreation	G	\$0.00	\$0.00
169	R.J. Scott	Ben Calf Robe Society	Sept 1/09 to Aug 31/10	72.6	Aboriginal Youth Program	G	\$0.00	\$0.00
196	Rundle	Kids in Action - Hope Mission	Sept 1/09 to Jun 30/10	325.0	Youth Recreation	G	\$0.00	\$0.00
238	Sifton	Kids in Action - Hope Mission	Sept 1/09 to Jun 30/10	300.0	Youth Recreation	G	\$0.00	\$0.00
537	Spruce Avenue	Kids in Action - Hope Mission	Sept 8/09 to Jun 16/10	320.0	Youth Recreation	G	\$0.00	\$0.00
537	Spruce Avenue	Family Centre of Northern Alberta	Sept 1/09 to Jun 30/10	80.0	Family Resource Services	G	\$0.00	\$0.00
	Sub-Total	16 Leases		4,538.80				\$0.00
730	Alberta School for the Deaf	ESHIP	Sept 1/09 to Aug 31/10	189	Admin Office	H	\$0.00	\$0.00
484	Amiskwaciy	Kids North	Jul 1/09 to Jun 30/10	243.53	Administrative Office Space	H	\$17.40	\$20,040.00
516	Killarney	ESHIP	Sept 1/09 to Aug 31/10	194.0	Admin Office	H	\$17.40	\$3,375.60
189	Waverly	KIDS	Sept 1/09 to Aug 31/10	213.9	Admin Office	H	\$17.40	\$3,721.86
	Sub-Total	4 leases		840.43				\$27,137.46
114	Capilano	Victorian Order of Nurses	Aug 10/09 to Aug 9/10	168.1	Adult Day Care	I	\$4.30	\$8,673.96
	Sub-Total	1 lease		168.1				\$8,673.96
704	Braemar	Gabriela Mistral Latin American School	Sept 12/09 to May 29/10	1,086.70	Language School PT License	J	\$7.75	\$17,227.11
278	Earl Buxton	Riverbend Baptist Church	Sept 1/09 to Jun 30/10	391.0	Church PT License	J	\$7.75	\$7,119.75

DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
279	George H. Luck	The River Community Church	Sept 12/09 to Mar 31/10	400.0	Church PT License	J	\$7.75	\$21,788.75
279	George H. Luck	Beulah Alliance Church	Apr 4/10 to Aug 29/10	425.0	Church PT License	J	\$7.75	\$9,127.60
75	J. Percy Page	Edmonton Korean Language School	Sept 1/09 to Jun 30/10	367.76	Language School PT License	J	\$7.75	\$7,108.80
573	John D. Bracco	Clareview Evangelical Free Church	Sept 1/09 to Aug 31/10	300.0	Church PT License	J	\$7.75	\$16,811.60
138	Kildare	Edmonton Living Fountain Alliance Church	Sept 7/09 to Jun 30/10	354.9	Church PT License	J	\$7.75	\$17,551.08
516	Killarney	Bethesda Christian Fellowship	Sept 6/09 to Aug 29/10	380.0	Church PT License	J	\$7.75	\$10,867.50
517	King Edward	Old Strathcona Vineyard Christian Fellowship	Sept 7/09 to Jul 19/10	427.7	Church PT License	J	\$7.75	\$17,815.05
519	Lawton	Harvest Vineyard Christian Fellowship	Sept 1/09 to Aug 31/10	466.4	Church PT License	J	\$7.75	\$9,094.80
1344	Lillian Osborne	River Community Church	Apr 4/10 to Aug 29/10	818.0	P/T Church License	J	\$7.75	\$12,873.96
523	McKernan	Edmonton Hispanic Bilingual Assoc.	Sept 1/09 to Aug 31/10	1,115.4	Language School PT License	J	\$7.75	\$12,323.00
531	Parkview	Edmonton Chinese Alliance Church	Sept. 1/09 to June 30/10	1,130.80	Church PT License	J	\$7.75	\$21,591.47
187	Princeton	Flames of Revival International Ministry of Edmonton	Mar 14/10 to Aug 29/10	321.9	Church PT License	J	\$7.75	\$4,997.82
201	Richard Secord	Metro Edmonton Japanese School	Sept 1/09 to June 30/10	1219.4	Language School PT License	J	\$7.75	\$11,486.80

DU #	School Name	Tenant Name	Term of Lease	Net Area Leased (m²)	Space Used For	New Lease Category	Year 1 2009-2010 Rate	Year 1 2009-2010 Revenue
211	Rio Terrace	German Language School Society	Sept 1/09 to Aug 31/10	1005.1	Language School PT License	J	\$7.75	\$10,207.83
571	S. Bruce Smith	Foundation Baptist Church	Sept 1/09 to Aug 31/10	255.0	Church PT License	J	\$7.75	\$8,812.44
195	McKee	Edmonton Immigrant Services Association	Sept 8/09 to Dec 18/09	92.0	Adult Instruction	J	\$7.75	\$1,565.52
544	Westmount	Norwood Chinese Education Association (PT)	Sept 1/09 to Jun 30/10	784.2	Saturday Language School	J	\$7.75	\$15,213.50
210	Meadowlark	Nathan Cao	Sept 10/09 to Jun 17/10	74.7	Art Class	J	\$11.00/hr	\$396.00
	Sub-Total	20 Leases		11,415.96				233,980.38
Total		200 Leases		45,801.91				\$1,755,876.68

**EDMONTON PUBLIC SCHOOLS LEASE REVENUE DISTRIBUTION
NON-OPERATIONAL SCHOOLS AND OTHER DISTRICT FACILITIES 2009-2010**

School Name	Tenant Name	Term of Lease	Gross Area Leased (m²)	2009-2010 Revenue	Space Used For
Alex Taylor	Edmonton City Centre Church Corporation	Sept 1/01 to Aug 31/21	4,253.0	\$1.00	Administration of community services
Bellevue	Distinctive Employment Counseling Services	Jan 1/04 to Dec 31/09	2,542.8	\$106,798.00	Administration, Counseling and Employment Training
Donald Ross	Sun & Moon Aboriginal Artisan Society	Mar 1/10 to Feb 28/11	1,092.0	\$40,000.00	Aboriginal Art Instruction and Gallery
North Edmonton	Excel Society	May 1/08 to Apr 31/43	3,769.5	\$139,749.00	Redevelopment for Assisted Seniors Care Facility
Ritchie Jr. High	Conseil scolaire Centre-Nord	Aug 1/09 to Jul 31/10	4,378.8	\$357,295.00	Francophone junior high school
Sherbrooke	Aurora Charter School	Mar 1/08 to Aug 31/11	5,999.1	\$441,134.28	Charter School with Shumka Ukrainian Dancers as sublet
Wellington	City of Edmonton	Mar 1/08 to Apr 31/11	6,217.4	\$1.00	Sublet by City to Winifred Stewart Society & CAACA

APPROVED LEASE CATEGORIES AND 2009-2010 RATES

- CATEGORY A: Educational Services Partnerships**
Leases with agencies that provide co-curricular programs and educational services under a formal interagency partnership agreement with Edmonton Public Schools.
- Examples: Head Start Programs, Literacy Programs
- RATE: \$2.25 per square meter per month exclusive of custodial services
- CATEGORY B: Pre-Kindergarten Educational Programs**
Leases with operators of licensed Pre-Kindergarten Educational Programs by a non-profit organization.
- Examples: Springhill Community Nursery School Society, Babar's Children's Centre Society, Ottewell Community League Playschool
- RATE: Licensed Pre-Kindergarten Program by a non-profit organization:
\$2.75 per square meter per month exclusive of custodial services
- CATEGORY C1: Part-time licenses by a non-profit organization for use that is less than 65 per cent of the school week and in which the school shares in access to the same space for the balance of the school week**
- Examples: YMCA Out of School Care Centre, Thorncliffe After-School Care Association
- RATE: \$2.75 per square meter per month exclusive of custodial services PLUS GST
- CATEGORY C2: Full-time leases for Daycare, Out of School Care, Kindercare or other child care service centre by a non-profit organization**
- Examples: Glengarry After-School Care Society, Waverly Daycare Ltd.
- RATE: \$4.30 per square meter per month exclusive of custodial services
- CATEGORY D1: Part-time licenses for Daycare, Out of School Care, Kindercare, Pre-Kindergarten Programs by a for-profit organization.**
- Examples: Duggan Out of School Care, Oxford Child Development Centre
- RATE: \$3.88 per square meter per month exclusive of custodial services
- CATEGORY D2: Full-time leases for Daycare, Out of School Care, Kindercare, Pre-Kindergarten Programs by a for-profit organization.**

Examples:	Sabrina’s Kids Cove, Little Professor Childcare Inc.
RATE:	\$7.75 per square meter per month exclusive of custodial services
CATEGORY E:	Public Sector Services - Leases with other levels of government to provide public services for the community at large:
Examples:	Public Health Clinics, Government offices, and or Public Libraries
RATE:	\$6.30 per square meter per month exclusive of custodial services
CATEGORY F:	General – Full-time leases with tenants that are not child care or another level of government
Examples:	Society offices, Religious organizations and Churches
RATE:	\$7.75 per square meter per month exclusive of custodial services
CATEGORY G:	Service in Kind – Full or part-time agreements with tenants that provide direct services to district students and require space within the school setting
Examples:	Big Brothers Big Sisters Reading Mentors, E4C ArtStart
RATE:	\$1.00 per term or at no charge, all operational costs are born by the school
CATEGORY H:	District Decentralized Administration
Examples:	Consulting Services, Reading Recovery, Kindergarten Inclusive Development Services
RATE:	\$17.40 per square meter annually to cover school’s PO&M costs, exclusive of custodial services
CATEGORY I:	Senior Day Programs – Leases for adult day programs directed to seniors for respite by non-profit organizations
Examples:	Victorian Order of Nurses
RATE:	\$4.30 per square meter per month, exclusive of custodial services
CATEGORY J:	Part-time License to Church or Language School for use of school for religious assembly or heritage language instruction once per week.
Examples:	Norwood Chinese Education, Metro Edmonton Japanese Language School
RATE:	Blended cost of rental and custodial coverage using pro-rated lease rate of \$7.75 per square meter per month and custodial overtime rates

CATEGORY K: **Closed Buildings** - Full-time, exclusive use of non-operational schools and property

Examples: DECSA at Bellevue School, Aurora Charter School at Sherbrooke School

RATES: \$75.32 per square meter annually as recommended by Alberta Infrastructure, exclusive of all operating costs

ALL OF THE ABOVE RATES ARE FOR GROSS RENT IN OPERATIONAL SCHOOLS.

Gross rent is defined as basic rent for the demised space as outlined in the lease agreement including utilities (except telephone or computer service). The school district provides for the maintenance of the foundation, major mechanical, electrical and plumbing components of the building as well as access to common areas for entry and washrooms. The tenant is responsible for the cost of custodial care in the demised space and minor maintenance maintained at the District's standards plus any upgrades or improvements to the space as deemed necessary by the tenant to meet licensing requirements and codes.

FULL CUSTODIAL SERVICES RATE: \$2.14 per square meter per month

The lease revenue collected and allocated to the school would be adequate to include leased space in any cleanliness assessments and facility inspections conducted by the school. The school principal has the responsibility to monitor leased space for cleanliness standards and for health and safety conditions. Principals are encouraged to contract with tenants for the custodial services with a minimum service level of hard floor finishes and carpet steam cleaning being required. The cost of any custodial service provided to a tenant should be recovered by the school either by invoice or by including payment within the lease agreement. Leasing and Rental Services is available for advice and assistance to principals in these matters.

Edmonton Public Schools
Planning Department
June 2010

LEASE REVENUE AND REVENUE DISTRIBUTION

LEASE RATES PHASE-IN PLAN

CATEGORY	SEPTEMBER, 2008 (CURRENT)	SEPTEMBER, 2009	SEPTEMBER, 2010	SEPTEMBER, 2011	SEPTEMBER, 2012	Subsidized By District
A	\$2.00	\$2.25	\$2.50	\$2.75	\$3.00	Y
B	\$2.50	\$2.75	\$3.00	\$3.25	\$3.50	Y
C	\$4.00	\$4.30	\$4.60	\$4.90	\$5.20	Y
D	\$7.50	\$7.75	\$8.00	\$8.25	\$8.50	N
E	\$6.00	\$6.30	\$6.60	\$6.90	\$7.20	N
F	\$7.50	\$7.75	\$8.00	\$8.25	\$8.50	N

Lease rates and level of subsidy based on model of lease categories approved by Board in 2003

Rates are per square meter per month.

LEASE REVENUE DISTRIBUTION PLAN

CATEGORY	SEPTEMBER, 2008 (CURRENT)	SEPTEMBER, 2009	SEPTEMBER, 2010	SEPTEMBER, 2011	SEPTEMBER, 2012	Subsidized By District
A	Utilities = \$1.09 School = \$0.89 Capital = \$0.00	Utilities = \$0.75 School = \$1.50 Capital = \$0.00	Utilities = \$0.80 School = \$1.70 Capital = \$0.00	Utilities = \$0.80 School = \$1.95 Capital = \$0.00	Utilities = \$1.05 School = \$1.95 Capital = \$0.00	Y
B Part Time Use	Utilities = \$1.09 School = \$0.89 Capital = \$0.00	Utilities = \$0.61 School = \$1.95 Capital = \$0.19	Utilities = \$0.61 School = \$1.95 Capital = \$0.44	Utilities = \$0.61 School = \$1.95 Capital = \$0.69	Utilities = \$0.61 School = \$1.95 Capital = \$0.94	Y
C	Utilities = \$1.09 School = \$0.89 Capital = \$2.81	Utilities = \$1.00 School = \$1.95 Capital = \$1.35	Utilities = \$1.10 School = \$1.95 Capital = \$1.55	Utilities = \$1.15 School = \$1.95 Capital = \$1.80	Utilities = \$1.21 School = \$1.95 Capital = \$2.04	Y
D	Utilities = \$1.09 School = \$0.89 Capital = \$2.81	Utilities = \$1.21 School = \$1.95 Capital = \$4.59	Utilities = \$1.21 School = \$1.95 Capital = \$4.84	Utilities = \$1.21 School = \$1.95 Capital = \$5.09	Utilities = \$1.21 School = \$1.95 Capital = \$5.34	N
E	Utilities = \$1.09 School = \$0.89 Capital = \$2.81	Utilities = \$1.21 School = \$1.95 Capital = \$3.14	Utilities = \$1.21 School = \$1.95 Capital = \$3.44	Utilities = \$1.21 School = \$1.95 Capital = \$3.74	Utilities = \$1.21 School = \$1.95 Capital = \$4.04	N
F	Utilities = \$1.09 School = \$0.89 Capital = \$2.81	Utilities = \$1.21 School = \$1.95 Capital = \$4.59	Utilities = \$1.21 School = \$1.95 Capital = \$4.84	Utilities = \$1.21 School = \$1.95 Capital = \$5.09	Utilities = \$1.21 School = \$1.95 Capital = \$5.34	N