

EDMONTON PUBLIC SCHOOLS

June 15, 2004

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Board Review of Revised 2002-2005 Plans and the 2004-2005 Budget

ORIGINATOR: A. Habinski, Executive Director, School and District Services

RESOURCE
STAFF: Mary-Ellen Deising, Rick Bell

INFORMATION

During the period May 10 to 21, 2004, trustees in subcommittee reviewed the revised 2002-2005 plans of approximately two-thirds of the district's schools and each of the central departments. The superintendent reviewed the other one-third of the schools. The summary of school and central department plans and the 2004-2005 expenditures budget were provided to the board on May 25, 2004.

Trustees may wish to comment on the plans and trustee subcommittee meetings.

The board was advised that principals from Superintendent's Council and Central Decision Unit Managers would be present at the board review meeting to provide any additional information required prior to board approval of the proposed district budget for 2004-2005.

RB:bly