

DATE: June 12, 2012
TO: Board of Trustees
FROM: Edgar Schmidt, Superintendent of Schools
SUBJECT: Listing of School Buildings (Trustee Request #175)
ORIGINATOR: Brian J. Smith, Executive Director, Finance & Infrastructure
RESOURCE STAFF: Leanne Fedor, Jack Geldart, Ann Parker, Lorne Parker
REFERENCE: February 28, 2012 Board Meeting (Trustee Ripley)

ISSUE

The following information was requested:

By sectors, provide a list of the school buildings in the district that could accommodate 275 or more students plus dedicated space for a before and after school care provider plus dedicated space for 0-5 years early learning and/or daycare providers plus space to offer other services/programming to support families, adult learners, and/or the community. Also, provide the facility rating (poor, fair, good) for said buildings.

BACKGROUND

Information was obtained from the Alberta Infrastructure Area Capacity and Utilization Report (ACU) for 2010, the most current year available, the district leasing summary for 2011-2012, district school profiles, as well as, from official September 30, 2011 enrolment data.

CURRENT SITUATION

The attached charts (Attachment I) demonstrate by sector the percentage of enrolment compared to total school capacity in schools with the capacity to accommodate 275 or more students. The information also contains the most recent facility condition index rating and if the school currently accommodates groups within a given lease category.

The district currently has 179 schools with a provincially rated capacity of more than 275 students. Ninety-four of these schools host lease groups, educational programs/services, public sector service groups, language schools/churches and/or space in kind. It is not uncommon for these schools to have one or more of these groups within their school buildings.

There are 29 district schools deemed to be at capacity. This is based on 85% of their space being occupied taking into consideration an adjusted enrolment and the total ACU building capacity. Further, there are 16 district schools with a provincially rated capacity of less than 275 student spaces. These schools were not included in the attached information. Schools that have early education and special education classes will have a higher ACU utilization as these students are weighted at a ratio of three to one in comparison to a regular student which is weighted at one to one.

The facility condition index ratings are the provincial rating of the school building condition based on reporting by third party inspectors hired by Alberta Infrastructure.

KEY POINTS

Although this information provides an insight into how district space is being used and the services which are being provided within district schools, there are factors to consider within the scope of this information:

- The data provided in the charts represent a snapshot in time. The District is a complex and evolving entity in which data fluctuates on a regular basis.
- It is difficult to determine the amount of dedicated space that would be required for lease groups without consulting with each specific group about what their space requirements are in order to offer their services. Depending upon the nature of the group and what their requirements may be, the District cannot determine the amount of space required.
- Services and programs to support families, adult learners and space for community purposes may not require a dedicated classroom. After school and evening use is available through the Joint Use Agreement and does not impact educational programming space.
- It is difficult to determine the amount of available space within each school building without consulting with each district Principal in regards to their current and future space requirements for program offerings. In addition to consultation, a physical space inventory of every district school would be required.
- A Facility Management (FM) system is in the process of being developed for the District however, it is not at a stage where information regarding specific space usage is available.
- Not all district space can be used all the time as there must be space and flexibility within the system for changes and requirements in programming. i.e.: Sufficient space must exist in the District in order to establish new district centre special education programs if demand warrants. If no space exists, these programs cannot be established in an efficient and timely manner to meet the needs of students.
- Agencies or organizations requesting space within schools may contact the Planning Department. There is a formal process in place to ensure equitable access to district space and to facilitate the identification of appropriate space. The Planning Department works with school administration to identify compatible tenants and licensees within district space.

ATTACHMENTS & APPENDICES

ATTACHMENT I - Inventory of School Buildings

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Central Sector Schools

Attachment I

Sector	Facility	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the Site have Full Day K	Lease Type
CENTRAL	ATHLONE	330	145	56%	Good	Y	Space in Kind, Full Time Child Care Not for Profit
CENTRAL	BALWIN	758	391	56%	Good	Y	
CENTRAL	BELVEDERE	303	168	55%	Good	Y	Full Time Child Care For Profit, Space in Kind
CENTRAL	CALDER	528	138	35%	Good		Educational Service
CENTRAL	DELTON	650	390	57%	Good	Y	Full Time Child Care For Profit
CENTRAL	DELWOOD	644	409	64%	Fair		Full Time Child Care For Profit, Full Time Child Care Not for Profit
CENTRAL	GLENGARRY	635	592	81%	Fair		
CENTRAL	INGLEWOOD	310	112	47%	Poor	Y	Part Time/Full Time Child Care Not for Profit
CENTRAL	JOHN A. MCDUGALL	670	287	45%	Good	Y	Full Time Child Care Not for Profit
CENTRAL	KENSINGTON	550	297	57%	Poor		Full Time/Part Time Child Care For Profit, Full Time Child Care For Profit, Full Time Child Care For Profit, Francophone School
CENTRAL	KILLARNEY	754	416	67%	Fair		
CENTRAL	LAUDERDALE	305	167	73%	Fair	Y	
CENTRAL	MCARTHUR	329	132	48%	Fair		Full Time Child Care Not for Profit
CENTRAL	MEE-YAH-NOH	332	199	88%	Poor	Y	Full Time Child Care For Profit, Educational Service
CENTRAL	NORWOOD	402	223	53%	Good	Y	
CENTRAL	OLIVER	867	283	29%	Fair		Full Time/Part Time Child Care Not for Profit, General
CENTRAL	PRINCE CHARLES	367	310	80%	Good	Y	
CENTRAL	PRINCETON	449	114	38%	Fair		Educational Service, Pre-K Education Program, Full Time Child Care For Profit
CENTRAL	ROSSLYN	773	406	68%	Good		
CENTRAL	SCOTT ROBERTSON	411	231	101%	Fair		
CENTRAL	SPRUCE AVENUE	488	262	66%	Fair		Space in Kind
CENTRAL	WESTGLEN	452	237	52%	Good		Full Time Child Care Not for Profit, Pre-K Education Program
CENTRAL	WESTMOUNT	708	201	35%	Good		General, Language School & Church

North Central Sector Schools

Sector	Facility	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the Site have Full Day K	Lease Type
NORTH CENTRAL	DICKINSFIELD	429	250	67%	Fair		
NORTH CENTRAL	DR. DONALD MASSEY	840	759	68%	Good		
NORTH CENTRAL	EVANSDALE	467	333	102%	Good	Y	Full Time Child Care Not For Profit
NORTH CENTRAL	FLORENCE HALLOCK	840	644	59%	Good		
NORTH CENTRAL	J. A. FIFE	533	291	53%	Good		Full Time Child Care For Profit
NORTH CENTRAL	KILDARE	571	521	94%	Good		
NORTH CENTRAL	LAGO LINDO	446	322	68%	Good		
NORTH CENTRAL	LONDONDERRY	700	637	93%	Fair		Language School & Church
NORTH CENTRAL	MCLEOD	402	323	72%	Fair		
NORTH CENTRAL	NORTHMOUNT	457	166	28%	Fair		
NORTH CENTRAL	STEELE HEIGHTS	785	289	80%	Fair		
NORTH CENTRAL	YORK	377	200	58%	Fair		Full Time Child Care Not For Profit

North East Sector Schools

Sector	Facility	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the Site have Full Day K	Lease Type
NORTHEAST	ABBOTT	427	203	49%	Good	Y	Educational Service, Educational Service, Space in Kind
NORTHEAST	BANNERMAN	446	278	60%	Good		Full Time/Part Time Child Care Not For Profit
NORTHEAST	BEACON HEIGHTS	317	144	65%	Good		
NORTHEAST	BELMONT	411	301	66%	Fair		
NORTHEAST	EDMONTON CHRISTIAN NORTH	633	525	79%			
NORTHEAST	FRASER	411	168	48%	Good		
NORTHEAST	HIGHLANDS	504	136	51%	Poor		Full Time Child Care For Profit
NORTHEAST	HOMESTEADER	372	253	97%	Good	Y	Space in Kind
NORTHEAST	HORSE HILL	610	93	14%	Poor	Y	
NORTHEAST	JOHN D. BRACCO	625	476	85%	Good		Language School & Church
NORTHEAST	KIRKNESS	411	278	63%	Fair		
NORTHEAST	LAWTON	652	156	33%	Fair		General, Language School & Church
NORTHEAST	MONTROSE	313	184	69%	Fair	Y	Space in Kind
NORTHEAST	MOUNT ROYAL	310	137	34%	Fair		Full Time Child Care For Profit
NORTHEAST	OVERLANDERS	417	228	76%	Fair		Full Time Child Care Not For Profit
NORTHEAST	RUNDLE	413	173	64%	Fair	Y	Space in Kind
NORTHEAST	SIFTON	382	243	76%	Fair	Y	

North West Sector Schools

Sector	Facility	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the site have Full Day K	Lease Type
NORTHWEST	BATURYN	457	281	61%	Good		Full Time Child Care For Profit
NORTHWEST	CAERNARVON	429	426	85%	Good		
NORTHWEST	DUNLUCE	508	406	68%	Good		
NORTHWEST	ELIZABETH FINCH	840	620	51%	Good		Part Time Child Care Not For Profit, Space in Kind
NORTHWEST	LORELEI	495	293	58%	Good		Educational Service
NORTHWEST	MAJOR GENERAL GRIESBACH	394	225	60%	Poor		
NORTHWEST	MARY BUTTERWORTH	669	492	81%	Good		

South Central Sector Schools

Sector	Facility Name	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the site have Full Day K	Lease Type
SOUTH CENTRAL	ALLENDALE	686	354	56%	Good		Pre-K Edu Program
SOUTH CENTRAL	AVALON	652	390	71%	Good		
SOUTH CENTRAL	AVONMORE	633	310	54%	Good		Full Time Child Care For Profit, Full Time Child Care Not For Profit
SOUTH CENTRAL	DONNAN	512	192	42%	Good		Full Time Child Care Not For Profit, Educational Service, Full Time Child Care For Profit, Educational Service, Space in Kind
SOUTH CENTRAL	FOREST HEIGHTS	496	258	47%	Good		Pre-K Education Program, Full Time Child Care Not For Profit
SOUTH CENTRAL	GARNEAU	621	293	51%	Poor		Full Time Child Care Not For Profit, General
SOUTH CENTRAL	GOLD BAR	393	165	46%	Fair		Full Time Child Care For Profit, Pre-K Education Program
SOUTH CENTRAL	HARDISTY	1159	669	65%	Good		Full Time Child Care Not For Profit, Pre-K Education Program, Educational Service, General
SOUTH CENTRAL	HAZELDEAN	545	271	69%	Good		
SOUTH CENTRAL	HOLYROOD	429	405	87%	Good		
SOUTH CENTRAL	KENILWORTH	541	331	76%	Good		
SOUTH CENTRAL	KING EDWARD	427	149	63%	Fair		Full Time Child Care Not For Profit, Pre-K Education Program, Language School & Church
SOUTH CENTRAL	LANSDOWNE	330	172	65%	Fair		Full Time Child Care Not For Profit
SOUTH CENTRAL	LENDRUM	300	127	38%	Fair		Full Time Child Care Not For Profit
SOUTH CENTRAL	MALMO	496	265	55%	Fair		Full Time Child Care Not For Profit, Pre-K Education Program

South Central Sector Schools

Sector	Facility Name	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the site have Full Day K	Lease Type
SOUTH CENTRAL	MCKEE	615	235	46%	Fair		Educational Service, Full Time Child Care Not For Profit, Space in Kind, Full Time Child Care Not For Profit, Pre-K Education Program, Part Time Child Care Not For Profit, General
SOUTH CENTRAL	MCKERNAN	939	558	72%	Fair		Full Time Child Care Not For Profit, Language School & Church
SOUTH CENTRAL	MILL CREEK	357	200	50%	Poor		Full Time Child Care For Profit, Pre-K Education Program
SOUTH CENTRAL	MOUNT PLEASANT	352	336	94%	Good		Full Time Child Care Not For Profit
SOUTH CENTRAL	OTTEWELL	750	467	82%	Good		
SOUTH CENTRAL	PARKALLEN	501	198	49%	Fair		Pre-K Education Program, Full Time Child Care Not For Profit
SOUTH CENTRAL	QUEEN ALEXANDRA	475	95	26%	Fair		Pre-K Education Program, Full Time Child Care For Profit, Educational Service, Educational Service, Educational Service
SOUTH CENTRAL	RUTHERFORD	376	153	34%	Fair		Full Time Child Care For Profit, Pre-K Education Program
SOUTH CENTRAL	WAVERLEY	614	232	48%	Fair		Full Time Child Care For Profit

South East Sector Schools

Sector	Facility Name	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the Site have Full Day K	Lease Type
SOUTHEAST	A. BLAIR MCPHERSON	840	772	70%	Good		Part Time Child Care Not For Profit
SOUTHEAST	BISSET	410	372	80%	Good		
SOUTHEAST	CRAWFORD PLAINS	433	309	73%	Good		
SOUTHEAST	DALY GROVE	412	273	63%	Good		
SOUTHEAST	DAN KNOTT	664	439	81%	Fair		
SOUTHEAST	EDITH ROGERS	492	326	72%	Good		Space in Kind
SOUTHEAST	ELLERSLIE	629	754	90%	Good		
SOUTHEAST	GRACE MARTIN	432	327	68%	Good		Educational Service
SOUTHEAST	GREENVIEW	578	371	69%	Fair		
SOUTHEAST	HILLVIEW	326	231	86%	Good		
SOUTHEAST	JACKSON HEIGHTS	395	265	57%	Good		
SOUTHEAST	JULIA KINISKI	518	281	57%	Good		Full Time Child Care For Profit
SOUTHEAST	KAMEYOSEK	305	160	36%	Fair		Educational Service
SOUTHEAST	KATE CHEGWIN	628	582	90%	Fair		
SOUTHEAST	LEE RIDGE	348	216	80%	Fair		
SOUTHEAST	MALCOLM TWEDDLE	352	200	52%	Good		General
SOUTHEAST	MENISA	309	169	56%	Fair		
SOUTHEAST	MEYOKUMIN	508	474	90%	Good		
SOUTHEAST	MEYONOHK	416	373	83%	Fair		Full Time Child Care For Profit, Language School & Church
SOUTHEAST	MINCHAU	450	280	59%	Good		
SOUTHEAST	POLLARD MEADOWS	500	529	83%	Fair		
SOUTHEAST	SAKAW	493	195	46%	Fair		
SOUTHEAST	SATOO	352	265	94%	Good		
SOUTHEAST	T D BAKER	768	601	86%	Good		
SOUTHEAST	TIPASKAN	455	208	55%	Fair	Y	
SOUTHEAST	VELMA E. BAKER	412	290	65%	Good		
SOUTHEAST	WEINLOS	449	273	62%	Good		Educational Service, Full Time Child Care For Profit

South West Sector Schools

Sector	Facility Name	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the Site have Full Day K	Lease Type
SOUTHWEST	BRANDER GARDENS	394	370	78%	Fair		Full Time/Part Time Child Care Not For Profit
SOUTHWEST	BROOKSIDE	351	201	63%	Good		Full Time Child Care For Profit
SOUTHWEST	D. S. MACKENZIE	720	483	73%	Fair		Space in Kind
SOUTHWEST	DUGGAN	432	143	26%	Fair		Full Time Child Care For Profit, Education Service Partnership, Full Time Child Care For Profit
SOUTHWEST	EARL BUXTON	494	501	98%	Good		Full Time Child Care Not For Profit, Space in Kind
SOUTHWEST	ESTHER STARKMAN	840	858	74%	Good		
SOUTHWEST	GEORGE H. LUCK	418	411	100%	Good		Language School & Church
SOUTHWEST	GEORGE P. NICHOLSON	628	425	80%	Good		
SOUTHWEST	GREENFIELD	520	474	91%	Fair		
SOUTHWEST	JOHNNY BRIGHT	840	848	77%	Good		
SOUTHWEST	KEHEEWIN	411	306	67%	Fair		Full Time Child Care For Profit
SOUTHWEST	RICHARD SECORD	641	575	109%	Fair		Full Time Child Care Not For Profit, Language School & Church
SOUTHWEST	RIDEAU PARK	300	194	72%	Fair		Full Time Child Care For Profit
SOUTHWEST	RIVERBEND	649	554	92%	Fair		
SOUTHWEST	STEINHAUER	416	215	52%	Fair		Full Time Child Care Not For Profit
SOUTHWEST	SWEET GRASS	477	250	42%	Good		Full Time Child Care For Profit, Pre-K Education Program
SOUTHWEST	VERNON BARFORD	806	768	94%	Fair		
SOUTHWEST	WESTBROOK	477	463	94%	Fair		

West 1 Sector Schools

Sector	Facility Name	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the Site have Full Day K	Lease Type
WEST 1	AFTON	545	328	64%	Good		Full Time Child Care Not For Profit
WEST 1	BRIGHTVIEW	378	173	55%	Good	Y	
WEST 1	BRITANNIA	656	155	31%	Good		Pre-K Education Program
WEST 1	CRESTWOOD	333	400	121%	Fair		
WEST 1	DOVERCOURT	373	213	62%	Good		Full Time Child Care For Profit
WEST 1	EDMONTON CHRISTIAN WEST	589	476	95%	N/A		
WEST 1	ELMWOOD	637	223	53%	Fair		Public Sector Service
WEST 1	GLENORA	277	186	66%	Fair		
WEST 1	GROVENOR	310	113	41%	Poor		Pre-K Education Program, Full Time Child Care For Profit, Part Time Child Care For Profit
WEST 1	HILLCREST	673	362	56%	Good		
WEST 1	LAURIER HEIGHTS	607	407	61%	Poor		Full Time Child Care For Profit
WEST 1	LYNNWOOD	467	238	49%	Good		Full Time Child Care For Profit, Part Time Child Care For Profit
WEST 1	MAYFIELD	424	194	83%	Good		
WEST 1	MEADOWLARK CHRISTIAN	278	283	106%	N/A		
WEST 1	MEADOWLARK	512	329	60%	Good		Full Time Child Care Not For Profit, Pre-K Education Program, Space in Kind, Language School & Church
WEST 1	PARKVIEW	957	536	62%	Fair		Language School & Church
WEST 1	PATRICIA HEIGHTS	322	283	78%	Fair		

West 1 Sector Schools

Sector	Facility Name	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the Site have Full Day K	Lease Type
WEST 1	RIO TERRACE	603	329	61%	Fair		Full Time Child Care For Profit, General, Pre-K Education Program, Language School & Church
WEST 1	SHERWOOD	292	115	32%	Fair	Y	Full Time Child Care For Profit, Educational Service, Space in Kind
WEST 1	STRATFORD	733	601	77%	Fair		Full Time Child Care Not For Profit
WEST 1	WESTLAWN	680	328	55%	Fair		Public Sector Service, Full Time Child Care Not For Profit, Language School & Church
WEST 1	WESTMINSTER	837	522	63%	Good		
WEST 1	YOUNGSTOWN	596	303	38%	Good	Y	Full Time Child Care For Profit, Space in Kind, Space in Kind

West 2 Sector Schools

Sector	Facility Name	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincia I Facility Condition Index Rating	Does the Site have Full Day K	Lease Type
WEST 2	ALDERGROVE	349	267	79%	Good		
WEST 2	BELMEAD	411	258	63%	Good	Y	Educational Service
WEST 2	CALLINGWOOD	373	254	69%	Fair		
WEST 2	CENTENNIAL	348	281	71%	Fair		
WEST 2	LA PERLE	452	272	59%	Good		Educational Service, Pre-K Education Program
WEST 2	LYMBURN	493	253	57%	Good		Pre-K Education Program, Educational Service
WEST 2	MICHAEL A. KOSTEK	518	460	81%	Good		
WEST 2	ORMSBY	496	282	57%	Good		Full Time Child Care For Profit
WEST 2	S. BRUCE SMITH	656	602	104%	Good		
WEST 2	TALMUD TORAH	379	137	30%	Good		
WEST 2	THORNCLIFFE	430	168	56%	Fair		Part Time Child Care Not For Profit
WEST 2	WINTERBURN	446	448	91%	Fair		

High Schools Sector

Sector	Facility	Total Prov School Capacity	Sept 30/11 Enrolment	ACU Utilization	Provincial Facility Condition Index Rating	Does the Site have Full Day K	Lease Type
HIGH SCHOOLS	BRAEMAR	523	140	35%	Fair		Pre-K Education Program, Space in Kind, Language School & Church
HIGH SCHOOLS	EASTGLEN	1800	680	49%	Good		
HIGH SCHOOLS	HARRY AINLAY	2956	2145	73%	Fair		
HIGH SCHOOLS	J. PERCY PAGE	1662	1083	67%	Fair		Language School & Church
HIGH SCHOOLS	JASPER PLACE	4336	2233	53%	Fair		
HIGH SCHOOLS	L. Y. CAIRNS	1210	506	59%	Good		
HIGH SCHOOLS	LILLIAN OSBORNE	1022	1017	66%	Good		Language School & Church
HIGH SCHOOLS	M. E. LAZERTE	2787	1922	72%	Fair		
HIGH SCHOOLS	MCNALLY	1546	1035	67%	Fair		
HIGH SCHOOLS	MILLWOODS CHRISTIAN	631	753	112%	N/A		
HIGH SCHOOLS	QUEEN ELIZABETH	2076	1268	80%	Good		
HIGH SCHOOLS	ROSS SHEPPARD	2461	1801	80%	Poor		
HIGH SCHOOLS	STRATHCONA	1755	1370	81%	Good		
HIGH SCHOOLS	VICTORIA	4348	1683	39%	Good		Full Time Child Care Not For Profit, General
HIGH SCHOOLS	VIMY RIDGE ACADEMY	1987	902	73%	Good		Educational Service, General, General, Educational Service
HIGH SCHOOLS	W. P. WAGNER	2626	1377	55%	Fair		