

EDMONTON PUBLIC SCHOOLS

June 12, 2007

TO: Board of Trustees

FROM: E. Schmidt, Superintendent of Schools

SUBJECT: Board Review of 2007-2008 Plans and Expenditures Budget

ORIGINATOR: C. McCabe, Executive Director

RESOURCE

STAFF: Jamie Pallett

INFORMATION

During the period May 17 to June 5, 2007, trustees in subcommittees reviewed the 2007-2008 plans and budgets of approximately two-thirds of the district's schools and each of the central departments. The superintendent reviewed the other one-third of the schools. A summary of school and central department plans and the 2007-2008 expenditures budget will be provided to trustees at the commencement of the board meeting on June 12.

Schools and central departments will have a number of opportunities throughout the school year to review and revise their plans where necessary. Revisions will be based on data collected from provincial achievement tests, school based testing and interim measures and will be aligned with the eight school expectations and five central services expectations.

Trustees may wish to comment on the plans and trustee subcommittee meetings.

Principals from Superintendent's Council and Central Decision Unit Managers will be present at the board meeting to provide any additional information required prior to the board approving the proposed district budget for 2007-2008.

JRP:bly