

EDMONTON PUBLIC SCHOOLS

June 10, 2003

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Delegation - Riverview Public Education Coalition Regarding the Proposed 2003-2004 Budget

ORIGINATOR: A. Sherwood, Board Secretary

INFORMATION

Mr. Kelly Steeves, Chair Riverview Public Education Coalition, has requested an opportunity to appear before the board regarding the proposed 2003-2004 budget.

A letter from Anne Sherwood, board secretary, dated May 29, 2003 advising that arrangements have been made for Mr. Steeves to be heard by the board on **Tuesday, June 10, 2003 at 7:30 p.m.** is attached (Appendix I).

Mr. Steeves has indicated that he will be speaking on behalf of the Coalition.

AS:mmf

APPENDIX I - Correspondence from A. Sherwood, Board Secretary

APPENDIX II - (Green Pages) Correspondence submitted by Mr. Steeves

May 29, 2003

Kelly Steeves, Chair
Riverview Public Education Coalition

Dear Mr. Steeves:

Your e-mail request of May 28, 2003 is acknowledged with respect to your request to appear before the board regarding the proposed 2003-2004 budget. Accordingly, arrangements have been made for your presentation to be heard at the board meeting of **Tuesday, June 10, 2003 at 7:30 p.m.**

To assist you in making your presentation, please be advised of the following board procedures (a link to the board policy regarding delegations is provided below):

- **You may be assisted by an advocate or representative to make your presentation. We ask that your presentation not exceed 10 minutes in length. You and/or your spokesperson must be prepared to clarify issues and answer questions for the trustees at the meeting.**
- **Board meetings commence at 6:00 p.m. and are held in McCauley Chambers on the second floor of the Centre for Education at 102 Street and Kingsway. Underground parking is available. Two seats will be reserved for you and your assistant/spokesperson near the centre microphone in McCauley Chambers where you may be seated until called by the chairman.**
- **While decisions regarding delegation requests are usually made at the next meeting of the board unless otherwise agreed to by a majority vote of the trustees present, *please note that a decision with respect to the 2003-2004 proposed budget will be made at the Tuesday, June 10, 2003 board meeting and your presentation will be taken into consideration in the board's deliberations.***
- **If you have written information you would like provided to trustees with respect to your request, please provide one reproducible copy to the Board Office no later than noon, Wednesday, June 4, 2003. This information will be included in a report to board.**
- **A copy of the complete board report being sent to trustees with respect to your presentation will be e-mailed to you on Friday, June 6, 2003.**

Please note that the agenda for the June 10, 2003 board meeting and related board reports will also be accessible from the district's internet site later the afternoon of June 6, 2003 at: <http://www.epsb.ca/board/agenda.shtml>

Please contact my office at 429-8021 once you have received this letter to advise:

- whether you will have a second speaker and, if so, the name of the person who will be speaking and in what capacity
- whether you will be submitting written information for the trustees

Thank you.

Sincerely,
Anne Sherwood
Board Secretary

cc: A. McBeath, Superintendent of Schools
A. Habinski, Executive Director School and District Services
M.E. Deising, Director Budget Services

Web Link to JAB.BP – Formal Delegations and Presentations to Board -
<http://policy.epsb.ca/jab.bp.shtml>

From: Kelly Steeves
Sent: May 28, 2003 9:22 AM
To: Anne Sherwood
Subject: June 10 EPSB Meeting

Dear Anne,

I would like to request to speak to the issue of the proposed budget for the 2003-2004 school year at the June 10 EPSB meeting. The Riverview Public Education Coalition has undertaken school surveys, in our area, and has come to the conclusion the learning environment in many schools will be negatively affected for next year. It is important that the EPSB hear this message from parents on behalf of the children.

Respectfully,
Kelly Steeves, Chair
Riverview Public Education Coalition

From: Kelly Steeves
Sent: June 4, 2003 10:55 AM
To: Anne Sherwood
Subject: Confirmation of Presentation at June 10, 2003 Board Meeting

Dear Anne,

Thank you for allowing our coalition to speak at the EPSB meeting on June 10. The Riverview Public Education Coalition members who will be in attendance in the chambers are: Kelly Steeves, Chair and Paul Grundy, Member.

The attached document is the preliminary information that our coalition has gathered from the respective schools, please include for the trustees.

I will be speaking on behalf of the coalition. Paul will be in attendance to assist in answering any questions that may arise.

Respectfully,
Kelly Steeves, Chair
Riverview Public Education Coalition

Riverview Public Education Coalition
Preliminary Results School Surveys
May/June 2003

<u>School</u>	<u>Staff Reduction</u>	<u>Class Sizes</u> (Current-Projected)	<u>Fundraising</u> <u>School Year</u> <u>2002/2003</u>
Parkallen	1 FTE Teacher	Low 20 to Mid/High 20	\$70, 000
Laurier Heights	.6 Teacher/Librarian .5 Counseling .3 Curriculum Cood.	Div. 1 30+ Div. 3 20+	\$72, 000
Parkview	3.5 Teachers 4 Support	30 to 34/35	\$84, 000
McKernan	3 Teachers	25 to 32	\$50, 000
Windsor Park	.63 Support	27 to 30	\$65, 000
Lendrum	2 Teachers	23 to 28	\$37, 000
Belgravia	1 Teacher 1 Aide	22	\$10,000
Crestwood	1 Teacher 1 Aide	25	\$60,000
Lynnwood	1 Teacher 1.6 Aide	24	\$35,000
Our Lady of Victories	1 Teacher 1 Aide	25	\$70,000
Avalon	3 Teachers	27 to 32	\$7,000
Malmo	.5 Library Tech	24	\$5,000
Sherwood	4.5 Teachers 1 Aide		\$3,058
Totals	21 Teachers 12.13 Support/Aid	Average Increase 4.1	\$568, 058