EDMONTON PUBLIC SCHOOLS

June 19, 2001

TO: Board of Trustees

FROM: E. Dosdall, Superintendent of Schools

SUBJECT: Clareview Head Start Facility Agreement and Land Exchange on the

Overlanders School Site

ORIGINATOR: G. Reynolds, Department Head

RESOURCE

STAFF: Gloria Chalmers, Michael Ediger, Roland Labbe, Jim Lovgren, Faye

Parker, Cindy Skolski

RECOMMENDATION

- That the agreement with the Edmonton City Centre Church Corporation to construct and operate a Head Start Facility on the Overlanders School Site, as provided in Attachment I, be approved.
- 2. That an equal-area land exchange with the City of Edmonton to facilitate the development, as shown in Attachment II and pending City Council approval in August 2001, be approved.

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Further to an information report presented February 27, 2001 on the development of a building to house the Clareview Head Start program on the Overlanders School site, the above recommendations authorize an agreement with the Edmonton City Centre Church Corporation (ECCCC) to facilitate the project (Attachment I). The agreement licenses a 1.36-acre area of district land to ECCCC for a period of 99 years at no cost. All costs associated with the project will be borne by the ECCCC. The 10,000 square foot building will include 4 classrooms, a small gymnasium and 24 parking stalls. Construction is scheduled to begin this summer with a target occupancy date of December 31, 2001. Responsibility for the operation and maintenance of the Centre will rest with Clareview Head Start and the Edmonton City Centre Church Corporation, and is subject to district policies which ban tobacco and alcohol use on school grounds, and restrict alcohol consumption in the Centre during school hours. Ownership of the Centre would revert to the district in the event that the Head Start program would cease operations.

A land exchange agreement between the district and the City of Edmonton has been drafted to accommodate the Centre in the desired location, west of the school parking lot (Attachment II). This location is considered the most efficient from a construction standpoint, and it would have the least impact on the site overall. Discussions on the land

exchange details required to facilitate the Centre at this location are ongoing, and are based on an equal area and value approach. An alternate location for the Centre on district lands to the east of the school has been identified should City approvals to complete the land exchange compromise the project timelines (Area 'A' identified within Attachment II). The alternate location would not require a land exchange with the City of Edmonton.

GR/rl

Attachment I – Proposed Clareview Head Start Project Agreement Attachment II – Proposed Equal Area Land Exchange Agreement With the City of Edmonton