

## EDMONTON PUBLIC SCHOOLS

January 29, 2002

TO: Board of Trustees

FROM: E. Dossdall, Superintendent of Schools

SUBJECT: First Quarterly Report: September 1, 2001 to November 30, 2001

ORIGINATOR: G. Reynolds, Department Head

### RESOURCE

STAFF: Diane Brunton, Rick Craig, Mary-Ellen Deising, Brian Fedor, Bob Holt, Dennis Huculak, Dean Power, Mike Falk, Linda Wiens

### INFORMATION

The purpose of the quarterly report is to provide trustees with timely monitoring information pertaining to board governance and accountability. At the November 13<sup>th</sup> board meeting several trustees suggested examining the types of information that are being reported quarterly and whether some of the information could be reported bi-annually, annually, or not at all. In response to this request a review is currently underway, in collaboration with district administrators, to determine which key areas of board governance, in accordance with policies and practices, need to be monitored and reported on a quarterly basis. Revisions will be implemented and reported in the second quarter report for 2001-2002.

Following are the highlights of the 2001-02 first quarter compared to the same period last year. Appendix I provides detailed information regarding results and activities in the area of students, staff and physical assets in the district.

- increase in attendance at the High School level
- increase in student suspensions
- increase in student expulsions from schools
- increase in the average number of accidents per instructional day for September
- increase in the number of district staff
- decrease in teaching and non-teaching staff leave of absences
- decrease in lost time claims
- increase in break and enters and a decrease in apprehensions
- increase in reported incidents of vandalism and repair costs

- increase in teachers' book depository sales
- increase in school equipment amortization amount
- decrease in the number of students using the yellow bus service
- increase in the number of students riding on Edmonton transit buses

LW:DB:db

APPENDIX I: - First Quarterly Report: September 1, 2001 to November 30, 2001