

EDMONTON PUBLIC SCHOOLS

January 27, 2004

TO: Board of Trustees  
FROM: A. McBeath, Superintendent of Schools  
SUBJECT: Revised Timelines for 2004-2005 Planning Process  
ORIGINATOR: A. Habinski, Executive Director, School and District Services  
RESOURCE  
STAFF: Mary-Ellen Deising

RECOMMENDATION

That the timeline for the 2004-2005 Planning Process be amended as follows:

	<u>Current</u>	<u>Recommended</u>
Proposed Base to Board	Jan 27	Mar 9
Allocations to Schools/Central	Feb 4	Mar 11
Planning Documents Due	Feb 24	Apr 8
Trustee Subcommittee	March 8-19	Apr 19-30
Budget Presented to Board	Apr 13	May 11
Board Budget Review/Approval	Apr 27	May 25

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The administration will not be able to reconcile revenue projections for 2003-2004 with Alberta Learning or receive reliable information on the impact of the New Funding Framework for the 2004-2005 school year within the originally approved timelines.

It is hoped that the six-week extension will provide sufficient time for the administration to receive clarification from the province to provide more accurate information to schools as they prepare their 2004-2005 plans.

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