

EDMONTON PUBLIC SCHOOLS

January 16, 2001

TO: Board of Trustees

FROM: E. Dosedall, Superintendent of Schools

SUBJECT: First Quarterly Report: September 1, 2000 to November 30, 2000

ORIGINATOR: G. Reynolds, Department Head

RESOURCE

STAFF: Diane Brunton, Rick Craig, Mary-Ellen Deising, Brian Fedor, Bob Holt, Dennis Huculak, Dean Power, Simon van der Valk, Linda Wiens

INFORMATION

Following are the highlights of the 2000-01 first quarter compared to the same period last year. Appendix I provides detailed information regarding results and activities in the area of students, staff and physical assets in the district.

- increase in the rate of loss of student enrolment
- increase in the number of students transferring between schools
- increase in the number of students transferring out of the district
- increase in new student registrations
- decrease in student withdrawals from schools
- increase in attendance at the Elementary and Junior High School level and a decrease at the High School level in September and October
- increase in student suspensions
- increase in student expulsions from schools
- decrease in the average number of accidents to students per instructional day except for November which showed a slight increase
- increase in the number of district staff
- increase in teaching staff leave of absences
- increase in non-teaching staff leave of absences

- decrease in lost time claims
- increase in break and enters and a decrease in apprehensions
- increase in reported incidents of vandalism and a decrease in repair costs
- increase in purchase orders and an increase in dollar value
- increase in the number of requisitions processed by the distribution centre and an increase in dollar value
- increase in teachers' book depository sales
- increase in school equipment amortization
- the following transportation information compares data from September 1999 to September 2000:
 - ◇ increase in the number of students using the yellow bus service
 - ◇ increase in the number of students riding on Edmonton transit buses
 - ◇ increase in transportation provided by parents for kindergarten and special needs students

DB: LW

APPENDIX I: - First Quarterly Report: September 1, 2000 to November 30, 2000