

EDMONTON PUBLIC SCHOOLS

February 24, 2004

TO: Board of Trustees
FROM: A. McBeath, Superintendent of Schools
SUBJECT: Capital Project Design Reports
ORIGINATOR: A. Habinski, Executive Director, School and District Services

RESOURCE

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INFORMATION

This report summarizes the final design and allocated budgets for the following schools:

- Modernizations:
 - Kenilworth School Modernization \$1,450,000
 - Hazeldean School Modernization \$4,600,000
 - Westmount School Modernization* \$2,300,000
 - L.Y. Cairns Modernization \$2,400,000

* construction management – construction management utilizes the general contractor as part of the design team whereby the construction manager participates in the design and implementation phases of the project.

These projects were approved by Alberta Infrastructure for the government’s 2003-2004 fiscal years and are part of the \$51 million provided to the district for these projects and Victoria School of Performing and Visual Arts. The projects total \$10,750,000 in value and are in various stages of implementation. The remaining \$40,250,000 is allocated to the capital projects at Victoria School, Jasper Place School Phase II and Eastglen School.

The designs for each project are the result of extensive consultation between the architectural consultants, school staffs, students and community. The designs reflect the highest priorities within the given budgets.

The cost estimates have been verified by the cost consultant to ensure cost estimates are within the approved budget for the scope of work developed for each project.

The final cost estimates for Westmount School, which is using a construction management scheme, will become finalized as the project evolves.

The current provincial utilization rate of the project schools is as follows:

- Kenilworth School 85%
- Hazeldean School 64%
- Westmount School 38% (two special needs classes)
- L.Y. Cairns School 54% (majority of students are mild and moderate special needs)

As a result of the upgrades, Hazeldean School will have its utilization improved by approximately 13% and Westmount School will have its utilization improved by 12%.

The District is working with Alberta Learning to have the effects of students with special needs recognized with respect to space utilization.

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APPENDIX I: Summary Report

APPENDIX II: Capital Projects Design Reports

- Kenilworth School: Pages 4 - 6
- Hazeldean School: Pages 7 - 9
- Westmount School: Pages 10 - 12
- L.Y. Cairns School: Pages 13 - 15