

EDMONTON PUBLIC SCHOOLS

February 10, 2004

TO: Board of Trustees
FROM: A. McBeath, Superintendent of Schools
SUBJECT: Funding for Revitalization of Queen Elizabeth School
ORIGINATOR: A. Habinski, Executive Director
RESOURCE
STAFF: Brian Fedor, David Guanlao, Dean Power

RECOMMENDATION

That, subject to the approval of the Minister of Infrastructure, the use of \$360,000 from the Deferred Capital Allocation Account to finance the capital modifications at Queen Elizabeth School, be approved.

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On January 27, 2004, the administration provided an information report on the revitalization of Queen Elizabeth School. The report identified \$360,000 of capital modifications to the school, as well as a one-time \$468,000 operating allocation for resources and equipment.

The district earns interest on capital grants that are provided to us by Alberta Infrastructure. The interest earned each year must be placed into an account and the funds used for school approved projects. The Minister of Infrastructure must approve the utilization of these funds. The balance of interest earned on capital grants is \$439,100.

Your administration is recommending that \$360,000 be used from this account to finance the capital modifications needed at Queen Elizabeth School. The work will focus on essential program delivery requirements and general upgrades to a number of classrooms. The attached appendix shows the costs associated with the revitalization.

If the board approves the utilization of these funds for the capital modifications, your administration will identify \$468,000 in the operating budget for 2004-05 to fund the resources and equipment that are needed by the school.

DRP/ej

APPENDIX I – Queen Elizabeth School – Essential Program Needs

QUEEN ELIZABETH SCHOOL – ESSENTIAL PROGRAM NEEDS

A facility evaluation was carried out in order to determine the essential programming requirements that are necessary to support the school’s revitalization. The evaluation indicates that the school is in generally good condition and the needed improvements are in three main areas:

- general aesthetic improvements,
- program specific upgrades, and
- exterior improvements.

General improvements:	
- includes painting, general repairs and electrical work in eleven classrooms	Estimated cost \$ 60,000
Program Upgrades:	
- includes modifications to accommodate Music, Drama, Career Transitions, Medical Services, Nutrition, Construction and other program needs	Estimated cost \$250,000
Exterior Work:	
- includes parking and sidewalk improvements, and accessibility ramps	Estimated cost \$ 50,000
	Estimated total \$360,000*

* estimated total includes contingency and design/co-ordination fees