

EDMONTON PUBLIC SCHOOLS

December 12, 2006

TO: Board of Trustees
FROM: L. Thomson, Superintendent of Schools
SUBJECT: Infrastructure Issues Resulting From "Sustainability Review" Process
ORIGINATOR: C. McCabe, Executive Director
RESOURCE
STAFF: Jenise Biduluck, Michael Ediger Andrea Furness

INFORMATION

On November 7, 2006 the board approved that the administration prepare a board report which addresses potential infrastructure issues which may arise as a consequence of the "Sustainability Review" process approved at the October 10, 2006 board meeting. This report will identify potential infrastructure needs that could result from the year one sustainability reviews.

Whatever the outcome of these reviews the district is committed to applying for funding for quality facilities in areas where the number of student spaces has been reduced and schools have been amalgamated. Schools are seen by parents and the community as the centre and hub of communities and will continue to be although the parameters of what constitutes the community may be expanded.

In the recent past, upgrades have been made when schools have been consolidated. Appendix I outlines these projects and funding sources.

The following table includes potential examples of infrastructure needs that may occur as a result of the sustainability reviews, approximate costs and funding sources.

Table with 3 columns: Infrastructure Need, Approximate Cost, Funding Source. Rows include: Amalgamate into a K-9 - General Preservation (\$11 million, Capital), Amalgamate into a K-6 - General Preservation (\$8 million, Capital), Emergent fit-up while awaiting capital funding (\$50,000, IMR), Relocation of Portables (\$42,000 each, Capital), Special Needs fit-up of classrooms (\$30,000 per class, IMR).

Projects identified for capital funding are included in the yearly Three-Year Capital Plan that the district submits to the province for approval. Infrastructure and Maintenance Renewal (IMR) funding is allocated to the district in a lump sum payment and district priorities are identified in the Major Maintenance Plan.

AF:gm

Appendix I Upgrades to Receiving Schools Affected by Recent Consolidations

## Upgrades to Receiving Schools Affected by Recent Consolidations\*

<b>School</b>	<b>Facility Upgrade</b>	<b>Funding Source</b>
Winterburn	Receiving School/Permanent addition added/upgraded prior to closure of Westview Village	Capital
Rutherford	Receiving School/submitted for essential upgrade	Capital
Mount Royal	Receiving School/Identified for sustainability review	NA
John A. McDougall	JH Program Closed/Receiving School/Modernized	Capital
McCauley	Receiving School/Modernized following closure of Alex Taylor in the City Centre Education Project	Capital
Norwood	Receiving School/Modernized following implementation of City Centre Education Project	Capital
Eastwood	JH Program Closed/Receiving School – no action	NA
Parkdale	Receiving School – no action	NA
Balwin	Receiving School/Submitted and approved for general upgrades	Capital
Rosslyn	Receiving School/Minor fit-up to accommodate Wellington students	Capital Reserves
Queen Elizabeth	Minor fit up to accommodate Individual Support Program students from Wellington	IMR
Dickinsfield	Minor fit-up to accommodate Opportunity students from Wellington	IMR
Ottewell	Receiving School/Modernized	Capital
Kenilworth	Receiving School/Modernized	Capital
Holyrood	Receiving School/Fit-up/Modernized	Capital Reserves/Capital
Forest Heights	Receiving School/Fit-up	Capital Reserves

\*Schools affected by the closure of: Alex Taylor, Bellevue, Idylwyld, North Edmonton, Queen Mary Park, Strathearn, Terrace Heights, Wellington, and Westview Village Schools.