

EDMONTON PUBLIC SCHOOLS

April 29, 2008

TO: Board of Trustees
FROM: E. Schmidt, Superintendent of Schools
SUBJECT: Introduction of the 2008-2009 Proposed Budget
ORIGINATOR: B. Tams, Assistant Superintendent
RESOURCE
STAFF: Jamie Pallett, Dean Power

INFORMATION

On Tuesday, April 29, 2008 the district's 2008-2009 proposed budget will be introduced to trustees. Trustee Subcommittee meetings will then be held between May 5 and May 23, 2008. These meetings will allow trustees to meet with principals and central services decision unit managers to discuss specifics about their proposed budgets and plans.

At the May 27, 2008 public board meeting a recommendation will be brought forward to approve the 2008-2009 proposed budget and school and central plans. At this meeting, trustees will have the opportunity to comment on the subcommittee process, share perspectives regarding the reviews of school and central decision unit plans, and identify trends they have noted. Principals from Superintendent's Council and central decision unit administrators will be present to respond to trustee questions.

The process and timeline for the board review of the proposed budget plans are attached as Appendix I.

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Appendix I - Process and Timeline for the Board Review of the Proposed 2008-2009 Budget

Process and Timeline for the Board Review of the Proposed 2008-2009 Budget

- April 29, 2008
 - Superintendent introduces proposed budget to board.
- May 2, 2008
 - Trustees are provided copies of proposed 2008-2009 budgets and plans for the schools trustees will be reviewing May 5 to 23, 2008.
- May 2, 2008
 - Trustees are provided copies of proposed 2008-2009 budgets and plans for the central departments which will be reviewed on May 5, 2008.
- May 5, 2008
 - Central Services Trustee Subcommittee meeting
- May 5 to 23, 2008
 - School Trustee Subcommittee meetings
- May 27, 2008
 - Trustees are provided Budget Summaries binders, containing 2008-2009 school and central plans and the 2008-2009 operating budget.
 - Superintendent presents recommended proposed 2008-2009 budget to board.
 - Trustees are provided with the opportunity to comment on the subcommittee process, share perspectives regarding the reviews of school and central decision unit plans, and identify trends they have noted.
 - Principals from Superintendent's Council and central decision unit administrators will be present to respond to trustee questions arising from the subcommittee process for the 2008-2009 planning documents.
 - Trustees may present notices of motion regarding the recommended budget. Trustee motions are considered additive unless otherwise stated.
 - Consideration of trustee motions.
 - Trustees vote on recommendation of the proposed 2008-2009 budget.