

## EDMONTON PUBLIC SCHOOLS

April 27, 2004

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Leasing Summary for 2003 – 2004

ORIGINATOR: A. Habinski, Executive Director, School and District Services

RESOURCE  
STAFF: Jenise Bidulock, Meredith Colgan

### INFORMATION

The administration provides an annual information report detailing information regarding space leased in operational schools (Appendix I), and non-operational schools and other district facilities (Appendix II). This report summarizes the active leases for the 2003-2004 school year in the district.

#### **Operational School Leasing Highlights:**

- \* The district currently has approximately 27,500 square meters of surplus operational school space leased with a revenue to the district of \$1,090,000. In 2002-2003 the district leased out 28,156 square meters and brought in revenue of \$814,240. The average lease rate has risen from \$2.41 per square meter per month to \$3.09 per square meter per month. The total square meters leased represents approximately 3.5 per cent of the district's total school space.
- \* There were 2 tenants that chose not to renew with the district as a result of the new lease rates being implemented.
- \* There are 3 tenants that need to relocate to other schools as a result of growing enrolment.
- \* 5 new tenants were added to the district this year.

Lease Category	# of leases	Square Meters	Revenue	Exemption Y/N
Category A	16	4,311	\$75,700	Y
Category B	25	2,360	\$32,800	Y
Category C	38	8,826	\$302,160	Y
Category D	35	7,365	\$373,000	N
Category E	2	744	\$16,800	Y
Category F	14	3,890	\$290,000	(3,730) Y
TOTALS	130	27,500	\$1,090,000	19,985 exempt

- \* In 2002-2003 the total exemptible space in the district was 34,250 square meters which included closed schools.

**Non-Operational and District Facilities Leasing Highlights:**

- \* There are 5 closed schools and other district buildings leased in whole or in part to outside organizations. This space is leased on a net basis with the tenant(s) being responsible for utilities, minor maintenance and building insurance premiums over and above the lease revenue collected.
- \* The H.A. Gray School is in the process of disposition with an interim lease for the purchaser effective April 1, 2004 and a final sale anticipated for December 2004 once subdivision is complete.
- \* New five-year lease at Bellevue School to Distinctive Employment Counseling Services starting in February 2004.
- \* Three new tenants added to Sherbrooke School for 2003-2004 reducing the vacant space to 4,563 square meters. The administration is in negotiations with the International Heritage Language Association for the lease of the junior high wing at Sherbrooke School.
- \* The Fringe Theatre Adventure group finished their temporary lease of Queen Mary Park School.
- \* Foundation for Sustainable Futures left Donald Ross School.
- \* The Edmonton Immigrant Services Association at Cromdale School has found new accommodations and will be leaving at the end of June, 2004.

Non-Op School	Total Sq. M.	Leased Sq. M.	Vacant Sq. M.	Revenue
Alex Taylor	4,253.00	4,253.00	0.00	\$1
Bellevue	2,542.80	2,542.80	0.00	\$106,798
Cromdale	1,557.42	1,040.57	516.00	\$9,85
Donald Ross	1,092.00	0.00	1,092.00	\$0
H.A. Gray	7,060.00	0.00	7,060.00	\$0
Idylwylde	2,115.40	0.00	2,115.40	\$0
Queen Mary Park	1,924.00	0.00	1,924.00	\$0
Sherbrooke	5,998.00	1,435.00	4,563.00	\$ 40,000
Distribution Centre	7,627.00	1,799.40	0.00	\$ 87,127
TOTALS	34,169.62	11,070.77	17,270.40	\$138,047

The administration will continue in the planned disposition of closed schools while exploring partnership and new leasing opportunities for all district space.

MC:pn

APPENDIX I: Operational School Lease Summary 2003-04

APPENDIX II: Non-Operational School and Other District Facilities Lease  
Summary 2003-04

**EDMONTON PUBLIC SCHOOL'S LEASE SUMMARY  
OPERATIONAL SCHOOLS  
2003 – 2004**

School Name	Tenant Name	Term of Lease	Net Area Leased (m <sup>2</sup> )	Space Used For	Lease Category	2003-04 Rate per m <sup>2</sup> per month	2003-04 Revenue	2003-04 Custodial Fee
<b>Category A</b>								
Abbott	ABC Head Start Society	July 1/03 to Jun 30/04	146.20	Head Start Program	A	\$1.37	\$2,403.53	
Abbott	Ben Calf Robe Head Start	Apr 1/04 to Mar 31/05	73.10	Head Start Program	A	\$2.00	\$1,752.00	\$1,314.00
Belmead	ABC Head Start	Sept. 1/03 to Aug. 31/04	147.60	Head Start Program	A	\$1.00	\$1,771.20	
Braemar	Terra Association	Oct. 1/02 to Sept. 30/07	842.50	Childcare & Services as per Service Agreement	A	\$0.00	\$0.00	
Calder	Oliver School Centre for Children	July 1/03 to June 30/08	203.10	Head Start program and administration	A	\$4.50	\$10,967.40	\$3,178.80
Donnan	A.A.D. Program	Sept 1/03 to Aug 31/04	48.70	Hockey Academy Administration	A	\$2.00	\$1,168.80	
Eastwood	ABC Head Start Society	Sept 1/03 to Aug 31/04	248.10	Head Start Program	A	\$1.00	\$2,977.20	
Holyrood	ABC Head Start Society	Sept 1/03 to Aug 31/04	150.20	Head Start Program	A	\$1.00	\$1,502.00	\$2,703.60
L'Academie Vimy Ridge Academy	Edmonton School of Ballet Society	Sept. 1/2000 to Aug. 31/2009	1,612.80	Dance instruction	A	\$2.00	\$38,707.20	\$8,064.00
L'Academie Vimy Ridge Academy	A.A.D. Program	Sept 1/03 to Aug 31/04	80.20	Hockey Academy Administration	A	\$2.00	\$1,924.80	
L'Academie Vimy Ridge Academy	Green & Gold Soccer Academy	Sept 1/03 to Aug 31/04	10.73	Soccer Program Administration	A	\$2.00	\$257.52	\$193.20
Major General Griesbach	ABC Head Start	Sept. 1/03 to Aug. 31/04	215.00	Head Start Program	A	\$1.00	\$2,580.00	
McKee	ABC Head Start Society	July 1/03 to June 30/04	163.80	Head Start Program	A	\$2.20	\$4,324.32	
Meyokumin	ABC Head Start Society	July 1/03 to June 30/04	223.80	Head Start Program	A	\$1.00	\$2,685.60	\$4,028.40
Sherwood	ABC Head Start Society	Sept. 1/03 to Aug 31/04	75.60	Head Start Program	A	\$2.00	\$1,814.40	\$1,360.80
Sherwood	Bent Arrow Head Start	Sept 1/03 to Aug 31/04	69.60	Aboriginal Head Start Program	A	\$1.00	\$835.20	\$1,252.80
<b>Category B</b>								
Allendale	Die Kleine Kinderschule/Kindergarten Society	Sept. 1/03 to June 30/04	84.90	Community Preschool	B	\$0.95	\$806.55	
Avonmore	Avonmore Community League	Sept. 1/03 to June 30/04	76.20	Community Preschool	B	\$0.95	\$723.90	
Braemar	Ottewell Community League	Aug. 1/03 to July 31/04	82.50	Community Pre-School	B	\$2.37	\$2,346.30	
Callingwood	Callingwood Lymburn Community League	Sept. 1/03 to June 30/04	69.70	Community Preschool	B	\$0.95	\$662.15	
Capilano	Capilano Community League	July 1/03 to June 30/04	83.40	Community Preschool	B	\$1.19	\$1,190.95	
Forest Heights	Die Kleine Kinderschule/Kindergarten Society	Sept.1/03 to June 30/04	76.10	Community Preschool	B	\$0.95	\$722.95	
Garneau	Springhill Community Nursery School Society	Aug. 1/03 to July 31/04	160.20	Nursery School	B	\$2.63	\$5,055.91	
Gold Bar	Gold Bar Four Year Old Playschool Association	Oct. 1/03 to May 31/04	83.40	Community Preschool	B	\$0.95	\$633.84	
Greenfield	Greenfield Community Nursery School (Greenfield Combination Home-Centre)	Aug. 1/03 to July 31/04	92.90	Community Preschool	B	\$1.19	\$1,326.61	
Grovenor	Babar's Children's Centre Society	July 1/03 to June 30/04	84.40	Community Preschool	B	\$0.95	\$962.16	

School Name	Tenant Name	Term of Lease	Net Area Leased (m <sup>2</sup> )	Space Used For	Lease Category	2003-04 Rate per m2 per month	2003-04 Revenue	2003-04 Custodial Fee
Hazeldean	Hazeldean Community League O/A Hazeldean Playschool Association	Sept. 1/03 to May 31/04	76.40	Community Preschool	B	\$1.05	\$721.98	
Kensington	Kensington Playschool Association	Sept. 1/03 to May 30/04	81.50	Community Preschool	B	\$0.95	\$696.83	
King Edward	Strathcona Nursery School	Aug 26/03 to Jun 30/04	153.40	Community Nursery School	B	\$0.95	\$1,748.76	
M. E. LaZerte	Londonderry Child Development Society	Sept. 1/03 to May 31/04	184.90	Community Preschool	B	\$2.43	\$4,043.76	\$3,328.20
Malmo	Malmo Pre-Kindergarten Parent Association	Aug. 1/03 to July 31/04	80.80	Community Preschool	B	\$1.10	\$1,066.56	
Meadowlark	Meadowlark Community League	Sept. 1/03 to May 31/04	88.30	Community Preschool	B	\$0.95	\$754.97	
Mill Creek	Caminitos Playschool Society	Sept 1/03 to Jun 30/04	84.50	Spanish Pre-school program	B	\$1.20	\$1,014.00	
Newton	Newton Community League	Sept. 15/03 to June 15/04	75.80	Community Preschool	B	\$2.00	\$1,364.40	
Parkallen	Green Circle Preschool Association	July 1/03 to June 30/04	76.40	Community Preschool	B	\$0.95	\$870.96	
Princeton	Balwin Community League	Sept. 1/03 to June 30/04	83.60	Community Preschool	B	\$1.32	\$1,103.52	
Richard Secord	Causeries: The Introducing French Playschool Association	Sept 1/03 to Jun 30/04	139.40	Community Preschool	B	\$0.95	\$1,324.30	\$2,091.00
Rutherford	Bonnie Doon Playschool Association	Sept 1/03 to Jun 30/04	76.20	Community Preschool	B	\$0.99	\$754.38	
Strathearn	Strathearn Community League	Sept. 1/03 to June 30/04	82.30	Community Preschool	B	\$0.95	\$781.85	
Thorncliffe	Thorncliff Community League	Sept. 1/03 to June 30/04	109.80	Community Preschool	B	\$0.95	\$1,043.10	
Wellington	Athlone Community League	Sept. 1/03 to May 30/04	73.20	Community Playschool	B	\$0.95	\$625.86	
<b>Category C</b>								
Afton	Edmonton After School Care Association	July 1/03 to June 30/04	196.00	Before and After School Care	C	\$2.96	\$6,961.92	
Avonmore	Children's Toy Chest Society	Aug. 1/03 to July 31/04	76.20	Daycare	C	\$2.68	\$2,450.59	
Brander Gardens	Brander Gardens After School Parents Association	Aug. 1/03 to July 1/04	158.00	Before and After School Care	C	\$3.14	\$5,953.44	
Delwood	Young Men's Christian Association of Edmonton	Sept. 1/03 to Aug. 31/04	111.50	Before and After School Care	C	\$3.25	\$4,348.50	
Delwood	Young Men's Christian Association of Edmonton	Sept. 1/03 to Aug. 31/04	79.00	Before and After School Care	C	\$1.47	\$1,393.56	
Eastwood	McCauley Community After School Care Association	Aug 1/03 to July 31/04	87.20	After School Care Centre	C	\$2.15	\$2,249.76	
Elmwood	Young Men's Christian Association of Alberta	Sept. 1/03 to August 31/04	147.00	Before and After School Care	C	\$3.25	\$5,733.00	
Garneau	Garneau After School Centre	Sept. 1/03 to Aug. 31/04	258.50	Before and After School Care	C	\$3.14	\$9,740.28	
Garneau	Garneau/University Child Care Centre	July 1/02 to Jun 30/04	282.16	Child Care Centre	C	\$3.67	\$12,426.33	
Glenora	Glenora Child Care Society	Sept 3/03 to June 27/04	81.30	Out of School Care Centre	C	\$0.86	\$699.18	
George P. Nicholson	Young Men's Christian Association of Edmonton	Sept 1/02 to Aug 31/2027	487.00	Child Care Centre	C	tenant is paying full cost of PO&M		
Grovenor	Grovenor Out of School Care Society	Sept. 1/03 to June 30/04	87.30	Before and After School Care	C	\$1.32	\$1,152.36	
Inglewood Annex	Community Options – A Society For Children and Families	Aug. 1/03 to July 31/04	537.10	Before and After School Care	C	\$3.25	\$20,946.90	

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John A. McDougall	Duck Inn Society	Aug 1, 2000 to Jul 31/06	374.60	Combinded Daycare and After School Care	C	\$1.94	\$8,720.69	
King Edward	King Edward Child Care Society	Aug. 1/03 - July 31/04	336.34	Daycare and After School Care	C	\$2.24	\$9,040.82	
L. Y. Cairns	Whitemud Demonstration Child Care Society	July 1/03 - June 30/04	134.80	Daycare	C	\$4.45	\$7,198.32	\$2,426.40
Lansdowne	Lansdowne Child Care & Family Centre Society	Aug. 1/01 to July 31/06	574.90	Daycare	C	\$3.54	\$24,421.75	
Lendrum	Greenfield School Age Day Care Association	July 1/03 to June 30/05	169.40	Daycare and After School Care	C	\$3.63	\$7,379.06	
Lendrum	Greenfield School Age Day Care Association	July 1/03 to June 30/05	85.20	Before and After School Care	C	\$1.40	\$1,431.36	
Malmo	Greenfield School Age Day Care Association	Aug. 1/03 to July 31/04	237.90	Daycare and After School Care	C	\$2.89	\$8,250.37	
McKee	McKee After School Program	July 1/03 to June 30/04	204.00	Before and After School Care	C	\$3.52	\$8,616.96	
McKee	McKee Child Care Centre Ltd.	July 1/03 to June 30/04	340.30	Daycare	C	\$3.96	\$16,171.06	
Meadowlark	Edmonton After School Care Association	Aug. 1/03 to July 31/04	225.20	Before and After School Care	C	\$2.96	\$7,999.10	
Mount Pleasant	Young Men's Christian Association of Edmonton	Apr 1/03 to Aug 31/04	170.90	Out of School Care Centre	C	\$2.75	\$5,639.70	
Newton	McCauley Community After School Care Association	Sept 1/03 to Aug 31/04	164.60	After School Care Centre	C	\$2.00	\$3,950.40	
Oliver	Oliver School Centre For Children	July 1/02 to June 30/05	687.68	Daycare and After School Care	C	\$3.50	\$28,882.56	
Overlanders	Young Men's Christian Association of Edmonton	Sept. 1/03 to Aug. 31/04	153.70	After School Care	C	\$2.75	\$5,072.10	
Parkallen	Young Men's Christian Association of Edmonton	Aug. 1/03 to July 31/04	226.00	Before and After School Care	C	\$3.03	\$8,217.36	
Parkdale	Parkdale After School Care Society (Edmonton)	Nov. 1/03 to Oct. 31/04	136.00	Before and After School Care	C	\$2.27	\$3,704.64	
Richard Secord	Richard Secord Out of School Care Society	Aug 1/03 to July 31/04	257.50	Before and After School Care	C	\$3.62	\$11,185.80	
Steinhauer	The Young Men's Christian Association	Sept 1/03 to Aug 31/05	166.60	Out of School Care Centre	C	\$2.75	\$5,497.80	
Strathearn	Strathearn Out of School Care Society	Sept. 1/03 to June 30/04	83.20	Before and After School Care	C	\$1.94	\$1,614.08	
Thornccliffe	Thorncriff After-School Care Association	Aug. 1/03 to July 31/04	161.90	Before and After School Care	C	\$2.54	\$4,934.71	
Victoria	Victoria Child Care Society	Sept 1/03 to Aug 31/04	325.51	Daycare	C	\$3.03	\$11,835.54	
Westglen	Young Men's Christian Association of Edmonton	Aug. 1/03 to July 31/04	565.60	Before and After School Care	C	\$2.89	\$19,615.01	
Westlawn	Britannia A.M.I. Montessori School Society	July 1/03 to June 30/04	98.10	Daycare	C	\$2.81	\$3,307.93	\$1,765.80
Windsor Park	University and Community Day Care Society	July 1/03 to June 30/04	176.50	Daycare	C	\$4.16	\$8,810.88	
York	North East Child Care Society	Aug. 1/03 to July 31/04	181.00	Before and After School Care	C	\$3.04	\$6,602.88	
<b>Category D</b>								
Allendale	Adaptabilities Consulting Group Inc.	July 7/03 to Aug 22/03	386.30	Hearts in Action Summer Program	D	\$5.00	\$2,892.00	
Avonmore	Avonmore Children's World Ltd.	Sept. 1/03 to July 31/04	241.30	Day Care and After School Care	D	\$3.25	\$9,410.70	
Baturyn	Precious Moments Before & After School Care Ltd.	Sept 3/03 to Jun 30/04	94.45	Day Care and After School Care	D	\$3.84	\$3,626.88	
Belvedere	413064 Alberta Ltd. & Yvonne & Santokh Shergill	June 1/03 to May 31/04	85.30	Before and After School Care	D	\$4.40	\$4,503.84	
Brookside	Brookside Montessori Child Centre	Aug 1/03 to July 31/04	162.00	Before and After School Care	D	\$3.09	\$6,006.96	

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Coronation	568114 Alberta Ltd and Victor and Trinidad Deyto	Aug. 1/02 to July 31/04	244.00	Daycare and After School Care	D	\$4.73	\$13,849.44	
Crawford Plains	All Stars Out of School Care Inc.	Sept 1/03 to Aug 31/04	60.60	Out of School Care Centre	D	\$7.50	\$5,454.00	
Delton	Delton Daycare Ltd. and Alpia Nadela	Nov. 1/03 to Oct. 31/04	357.50	Daycare	D	\$4.83	\$20,720.70	
Donnan	Entron Enterprises Inc.	July 1/03 to June 30/04	254.70	Daycare and After School Care	D	\$5.05	\$15,434.82	
Dovercourt	Bamby Day Care Centre Ltd. and Shyama Goonawardena	July 1/03 to June 30/04	153.80	Daycare and After School Care	D	\$5.84	\$10,778.30	
Duggan	Jolly Enterprises Ltd. & Kewal Bains	July 1/03 to June 30/04	410.00	Daycare and After School Care	D	\$7.50	\$36,900.00	
Ekota	548872 Alberta Ltd. and Elizabeth Jones and Pia Ricard	May 1/03 to April 30/04	85.00	Before and After School Care	D	\$6.25	\$6,375.00	
Gold Bar	Gold Bar Daycare and After School Care Limited	Aug 1/03 to July 31/04	250.00	Daycare and After School Care	D	\$4.86	\$14,580.00	
Grovenor	799505 Alberta Ltd. & Norwanda Paras	Aug 1/03 – July 31/04	171.70	Daycare Centre	D	\$3.95	\$8,138.58	
Hazeldean	Parminder Kaur Thind O/A Tricia Glo Day Care	Aug. 1/03 to July 31/04	254.70	Daycare and After School Care	D	\$5.32	\$16,260.05	
Hillview	Kids First Preschool Inc. and Eileen Oldach	Sept 1/03 to June 30/04	68.00	Private preschool	D	\$10.29	\$6,997.20	
James Gibbons	99362 Alberta Ltd. & Hardev Roy & jasvinder Heran	Sept. 1/03 to Aug. 31/05	132.20	Daycare and After School Care	D	\$5.02	\$7,963.73	
Lago Lindo	Lago Lindo Out of School Care Ltd.	July 1/03 to June 30/04	88.30	After School Care Program	D	\$5.29	\$5,605.28	
Laurier Heights	Laurier Heights Out of School Care Ltd.	Aug. 1/03 to July 31/04	83.40	Daycare and After School Care	D	\$3.96	\$3,963.17	
Lymburn	1052844 Alberta Ltd. & Johanna Looby	Sept 1/03 to June 30/04	101.14	Out of School Care Centre	D	\$7.50	\$7,585.50	
Malmo	Maria Montessori School Inc. & Kate Pearson	Jul 1/02 to Jun 30/04	80.90	Private Pre-School	D	\$5.00	\$4,854.00	
Mee-Yah-Noh	Little Professors Childcare Inc. and Renata Szwedowicz	Aug. 1/03 to July 31/04	250.00	Daycare	D	\$6.00	\$18,000.00	
Meyonohk	696020 Alberta Ltd. and Pasa Lau	Sept 1/03 to Aug 31/04	84.00	Before and After School Care	D	\$7.50	\$7,560.00	
Mill Creek	Country's Finest Child Care Centre Ltd. and Diane Ellendt-Cooper	July 1/03 to June 30/04	432.90	Daycare and After School Care	D	\$4.22	\$21,922.06	
Montrose	JSP Investments Ltd. O/A Montrose Daycare	Aug. 1/03 to July 31/05	323.20	Daycare and After School Care	D	\$4.35	\$16,871.04	
North Edmonton	EMJA Day Care Centre Ltd. and Cynthia Naidoo	Oct 1/03 to Sept 31/04	91.50	Daycare	D	\$3.97	\$4,359.06	
Queen Alexandra	Argyll Montessori School Ltd. and Naaz Sabur	Aug. 1/03 to July 31/04	359.60	Daycare and After School Care	D	\$4.50	\$19,418.40	
Rio Terrace	Oxford Child Development Centre Ltd.	Jul 1/03 to Jun 30/04	120.60	Before and After School Care	D	\$2.34	\$3,386.45	
Riverdale	524409 Alberta Ltd. and Mirosława Zasepa	Aug 1/03 to July 31/04	64.74	Before and After School Care	D	\$4.68	\$3,635.80	
Rutherford	350512 Alberta Inc. and Nurali and Khatoon Murji	Aug 1/03 to July 31/04	254.30	Daycare and After School Care	D	\$4.51	\$13,762.72	
Scott Robertson	Alberta Association for the Dependent Handicapped	July 1/03 to Aug 8/03	774.80	Summer Camp	D	\$1.94	\$4,139.40	
Tipaskan	631901 Alberta Ltd. and Amarjit Raj & Pamela Malhotra	Aug. 1/03 to July 31/04	68.30	Before and After School Care	D	\$3.52	\$2,884.99	
Waverley	Waverley Day Care Ltd. and Ramzan Shariff	Aug. 1/03 to July 31/04	453.00	Daycare and After School Care	D	\$4.68	\$25,440.48	

School Name	Tenant Name	Term of Lease	Net Area Leased (m <sup>2</sup> )	Space Used For	Lease Category	2003-04 Rate per m <sup>2</sup> per month	2003-04 Revenue	2003-04 Custodial Fee
Woodcroft	0189 Children's Care Ltd.	Dec 1/03 to Nov 30/04	75.30	Before and After School Care	D	\$7.50	\$6,777.00	
Youngstown	960751 Alberta Ltd. and Anna Stachal	Aug. 1/02 to July 31/04	247.90	Daycare and After School Care	D	\$4.32	\$12,851.14	
<b>Category E</b>								
George P. Nicholson	Capital Health Authority	Sept 1/02 to Aug 31/2027	357.00	Public Health Clinic	E	tenant is paying full cost of PO&M		
Westlawn	Capital Health Authority	April 1/2000 to Aug. 31/2005	387.00	Public Health Clinic	E	\$3.62	\$16,811.28	
<b>Category F</b>								
Braemar	Public School Boards' Association of Alberta	Aug. 1/2000 to 2005-07-31	165.00	PSBAA Administration	F	\$4.40	\$8,712.00	
Capilano	Alberta Association for Family Recreation & Sport	Sept 1/03 to Aug 31/04	48.00	Society Office	F	\$2.65	\$1,526.40	
Garneau	Wendy Gervais	Sept 1/03 to Aug 31/04	16.80	Artist Studio	F	\$7.44	\$1,499.90	
L'Academie Vimy Ridge Academy	Air Cadets	June 1/03 to May 31/04	108.50	Cadet administration	F	\$2.75	\$3,580.50	
L'Academie Vimy Ridge Academy	Conseil Scolaire Centre-Nord	Sept 1/03 to August 31/04	2697.50	Francophone K-9	F	\$7.50	\$242,775.00	
L'Academie Vimy Ridge Academy	Navy League Cadets	June 1/03 to May 31/04	23.50	Cadet administration	F	\$2.75	\$775.50	
L'Academie Vimy Ridge Academy	Resolute Cadets	June 1/03 to May 31/04	116.40	Cadet administration	F	\$2.75	\$3,841.20	
Lawton	Harvest Vineyard Christian Fellowship	Sept. 1/03 to Aug 31/04	180.40	Religious Services and office	F	\$4.11	\$8,897.33	
McKee	Edmonton Immigrant Services Association	Sept 9/03 to Nov 30/03	92.00	Adult Instruction	F	\$2.70	\$2,980.80	part-time use
Mill Creek	Gudrun's Kindermusik Studio	Sept 9/03 to Dec 16/03	52.70	Kindermusik program instruction	F	\$3.25	\$1,712.75	
Strathearn	Edmonton Hispanic Bilingual Association	Sept. 1/03 to Aug. 31/04	30.00	Non-Profit Society Office	F	\$2.75	\$825.00	
Strathearn	Society of Senior Caring About Seniors SSCAS	Sept. 1/03 to Aug. 31/04	30.00	Non-Profit Society Office	F	\$2.13	\$766.80	
Victoria	Edmonton Potters' Guild	Nov. 1/03 to Oct. 31/04	168.30	Pottery Instruction	F	\$2.59	\$5,230.76	
Westmount	Alberta Weightlifting Association	Sept. 1/03 to June 30/04	160.00	Weightlifting Club	F	\$1.91	\$3,056.00	

LEGEND

- Category A Partnership
- Category B Preschool
- Category C Non-Profit Child Care
- Category D For-Profit Child Care and For-Profit Pre-School Programs
- Category E Public Service Sector
- Category F Other

**EDMONTON PUBLIC SCHOOLS LEASE REVENUE DISTRIBUTION  
NON-OPERATIONAL SCHOOLS AND OTHER DISTRICT FACILITIES 2003 - 2004**

School Name	Tenant Name	Term of Lease	Gross Area Leased (m <sup>2</sup> )	2003-04 Revenue	Space Used For
Alex Taylor	Edmonton City Centre Church Corporation	Sept 1/01 to Aug 31/21	4,253.00	\$1.00	Administration of community services
Bellevue	Distinctive Employment Counselling Services	Jan1/04 to Dec 31/09	2,542.80	\$106,798.00	Administration, Counselling and Employment Training
Cromdale	Edmonton Immigrant Services Assoc.	Sept 1/2000 to June 31/04	530.57	\$9,852.68	Immigrant Service provision
Sherbrooke	Ballet North	Aug 1/03 to Jul 31/08	199.10	\$12,000.00	Dance instruction
Sherbrooke	Danek Mozdenski	Dec 1/03 to Nov 30/04	75.10	\$3,154.20	Artist Studio
Sherbrooke	Olympian Swim Club	Aug 1/02 to Jul 31/05	106.70	\$5,058.00	Administrative office
Sherbrooke	Viter Ukrainian Dance	Dec 1/03 to Nov 30/04	11.70	\$561.60	Props storage
Sherbrooke	Shumka Ukrainian Dancers	Sept 1/01 to Aug 31/07	649.80	\$23,392.00	Dance Instruction
Sherbrooke	Makami College	Apr 1/04 to Mar 31/05	184.40	\$7,744.80	Massage Therapy Instruction
Distribution Centre	City of Edmonton	Apr 1/02 to Mar 31/07	1,799.40	\$87,126.00	Corporate Records storage