

EDMONTON PUBLIC SCHOOLS

April 17, 2000

TO: Board of Trustees
FROM: E. Dossall, Superintendent of Schools
SUBJECT: Approval of the 2000-2001 Expenditures Budget
ORIGINATOR: G. Reynolds, Department Head
RESOURCE
STAFF: Mary-Ellen Deising, Dean Power, Eila Stenberg

RECOMMENDATION

That the 2000-2001 expenditures budget in the amount of \$500,417,000 be approved.

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The proposed 2000-2001 budget was introduced on April 11, 2000 in the amount of \$500,417,000. As a result of the additional 1 per cent increase announced by the province, the total operating budget has increased by \$5,396,000 over the planning base approved by the board on February 8, 2000.

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