

EDMONTON PUBLIC SCHOOLS

September 24, 2002

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Ten Year Facility Plan

ORIGINATOR: A. Habinski, Executive Director, School and District Services

RESOURCE

STAFF: Jenise Bidulock, Robert Craig, Seth Crook, Beatrice  
Denboer, Michael Ediger, Roland Labbe, Faye Parker

INFORMATION

Alberta Infrastructure has requested that school boards submit an updated ten year facility plan as an addition to their annual three year capital submission. The last time Alberta Infrastructure made this request was in 2000 as an addition to the capital submission at that time. The administration has updated the ten year facilities plan in response to this request.

The plan sets a framework and context for planning the district's facilities over the next ten years. The plan provides an overview of the district, an outlook for the city and an enrolment projection for the district. The plan also outlines the geographic, demographic, and fiscal challenges the district is expected to face in the near future. The district's strategy to address the challenges is expressed within the document.

In order to ensure that Alberta Infrastructure does not delay in dealing with Edmonton Public Schools latest capital submission, the ten year facility plan has been forwarded to Alberta Infrastructure with the provision that an updated version may be provided subsequent to providing the plan to the Board of Trustees for information.

JB:rc

Attachment I – Edmonton Public Schools 10 Year Facility Plan: 2002-2012