

EDMONTON PUBLIC SCHOOLS

November 8, 2005

TO: Board of Trustees

FROM: E. Schmidt, Acting Superintendent of Schools

SUBJECT: Responses to Trustee Requests for Information

ORIGINATOR: B. Holt, Executive Director
R. MacNeil, Executive Director
C. McCabe, Executive Director

RESOURCE
STAFF: Josephine Duquette, John Edey

INFORMATION

TRUSTEE REQUEST #96, SEPTEMBER 27, 2005 (TRUSTEE KEIVER) PROVIDE THE STATUS OF THE BALWIN PLAYGROUND FOLLOWING THE MEETING IN OCTOBER BETWEEN THE ADMINISTRATION AND THE BALWIN PARENT ADVISORY AND THE CITY OF EDMONTON COMMUNITY RECREATION COORDINATOR: The administration met with the Balwin School Council and playground sub-committee representative regarding plans to establish a playground at Balwin School. Subsequently, the option to relocate the existing playground equipment from North Edmonton School was considered as part of the sub-committee's broader plan. Administration will continue to facilitate discussions with the Balwin School Council, the Playground sub-committee, the City of Edmonton Community Recreation Coordinator and the Community League to gauge the advisability of the relocation option. A tender has been issued to determine the cost of preparing the Balwin site to either receive the relocated equipment from the North Edmonton Site or to accommodate a new structure. (J. Duquette)

REQUEST #97, SEPTEMBER 27, 2005 (TRUSTEE GIBSON): RE: TT#82 PROVIDE A CHART WITH RESPECT TO LIBRARY TECHNICIAN FTEs SIMILAR TO THAT PROVIDED FOR TEACHER FTEs FOR LEARNING RESOURCES: In response to Trustee Gibson's request, the following information is provided:

POSITION	1990/91		1996/97		2004/05	
Library Assistant B	17.3	E: 8.0	0.8	E: 0.0	0	E: 0.0
		JH: 6.3		JH: 0.0		JH: 0.0
		SH: 3.0		SH: 0.8		SH: 0.0
		O: 0.0		O: 0.0		O: 0.0
Library Assistant C	14.4	E: 7.0	42.1	E: 26.4	0	E: 0.0
		JH: 5.4		JH: 10.2		JH: 0.0
		SH: 1.0		SH: 4.0		SH: 0.0
		O: 1.0		O: 1.5		O: 0.0
Library Technician C	0	E: 0.0	0	E: 0.0	8.9	E: 4.3
		JH: 0.0		JH: 0.0		JH: 0.0
		SH: 0.0		SH: 0.0		SH: 3.0
		O: 0.0		O: 0.0		O: 1.6

Library Technician D	26.3	E: 10.6	61.7	E: 25.9	59.5	E: 31.6
		JH: 3.8		JH: 18.2		JH: 12.7
		SH: 9.9		SH: 14.6		SH: 11.4
		O: 2.0		O: 3.0		O: 3.8
Library Technician E	0	E: 0.0	0	E: 0.0	44.9	E: 13.9
		JH: 0.0		JH: 0.0		JH: 19.9
		SH: 0.0		SH: 0.0		SH: 8.1
		O: 0.0		O: 0.0		O: 3.0
Library Technician F	0	E: 0.0	0	E: 0.0	0	E: 0.0
		JH: 0.0		JH: 0.0		JH: 0.0
		SH: 0.0		SH: 0.0		SH: 0.0
		O: 0.0		O: 0.0		O: 0.0
GRAND TOTAL	58.0		104.6		113.3	

* O stands for other.

(J. Edey)

TRUSTEE REQUEST #114, OCTOBER 11, 2005 (TRUSTEE KEIVER): RE: PAGE 7 OF THE QUARTERLY REPORT WITH RESPECT TO THE 2005 MAJOR MAINTENANCE PLAN: PROVIDE CLARIFICATION OF THE PERCENTAGES PROVIDED FOR EACH OF THE PHASES. The Block Grant Infrastructure Maintenance Plan (IMP) allocation for 2005 is \$5,800,000. Projects in the 2005 Major Maintenance Plan from April 1, 2005 to March 31, 2005 break down as follows. Approximately 20% of the projects are in the design phase, 50% of the projects are in the construction phase, 15% have not yet started, and 15% are completed. (R. MacNeil)

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