

EDMONTON PUBLIC SCHOOLS

March 8, 2005

TO: Board of Trustees
FROM: A. McBeath, Superintendent of Schools
SUBJECT: Revised Timelines for 2005-2006 Planning Process
ORIGINATOR: C. McCabe, Assistant to the Superintendent
RESOURCE
STAFF: Jamie Pallett

RECOMMENDATION

That the timeline for the 2005-2006 Planning Process be amended as follows:

Table with 3 columns: Task, Current, Recommended. Rows include Proposed Base to Board, Allocations to Schools/Central, Planning Documents Due, Trustee Subcommittee, Budget Presented to Board, and Board Budget Review/Approval.

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On February 8, 2005 the board approved a process and timeline for planning the 2005-2006 district budget. Traditionally this timeline coincided with the government's announcement of the provincial budget. As of this date, the provincial budget has not been tabled in the provincial legislature and the government has not provided information as to possible grant rate increases for 2005-2006.

On March 1st, the district received notification from Alberta Education that the submission date for the 2005-2006 district budgets has been postponed from May 31 to June 24, 2005.

Based on this information, it is recommended that the process approved on February 8, 2005 remain in place, however, the timelines be amended as indicated above.

JRP:bly