

EDMONTON PUBLIC SCHOOLS

March 23, 2004

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: District Rates for 2004-2005

ORIGINATORS: A. Habinski, Executive Director, School and District Services
B. Holt, Executive Director, Instructional and Curricular Support Services
Ron MacNeil, Assistant to the Superintendent
Corinne McCabe, Assistant to the Superintendent

RESOURCE

STAFF: Lisa Austin, Meredith Colgan, Mary-Ellen Deising, Michael Ediger, Brian Fedor, Glenn Johnson, Les McElwain, Andy Moore, Ingrid Neitsch, Dean Power, Edgar Schmidt, Carol Suddards, Betty Tams, Neil Usher

INFORMATION

Rates charged to schools and central department decision units for services provided by cost recovery decisions units, and fees charged to staff, students, parents, and the community are revised annually by the administration. All fees are reviewed in accordance with board policy and administrative regulation to ensure that no charges are included for instruction or for the use of instructional materials other than for music instrument rental at junior and senior high schools and textbook rentals at the senior high schools.

The rates and fees for 2004-2005 provided in Appendix I have been approved by the superintendent. Sections are highlighted where there is a rate change, or where a new service is provided for 2004-2005. A rationale is provided for changes in rates. These rates reflect known increases and any further changes may be incorporated in the fall and applied retroactive to September 1, 2004.

Student transportation fees will be established based on transportation contracts, Alberta Learning transportation grants for 2004-2005, service enhancements, and the cost to the district of Edmonton Transit bus passes.

MED:bly

Appendix I - District Rates

District Rates

Item	2003-04 Rate	Proposed 2004-05 Rate
AFTER HOURS USE OF SCHOOLS		
Political (except City of Edmonton all-party political meetings) and union meetings or non-recreational activities (e.g., religious meetings, cultural language classes (in excess of four rooms), condominium association meetings):		
<ul style="list-style-type: none"> • First classroom • Each additional classroom • Library (under 4,000 sq. ft.) • Library (over 4,000 sq. ft.) • Home Ec. Room • Cafeteria • Industrial Arts Room • Gymnasium – elementary/junior high • Gymnasium – senior high • Auditorium 	<ul style="list-style-type: none"> \$ 6.50/hour \$ 5.00/hour \$10.00/hour \$12.00/hour \$12.00/hour \$14.00/hour \$12.00/hour \$12.00/hour \$18.00/hour \$22.00/hour 	no change
Activities sponsored by a profit-oriented organization (one not registered under the Societies Act or Section 200 of the Companies Act) for which a fee is charged, or activities which indirectly result in financial gain for an individual or company (e.g., private computer, piano, or sports-related instruction):		
(NOTE: per occasion - maximum 3 hours)		
<ul style="list-style-type: none"> • Gymnasium • Classroom • Cafeteria • Auditorium 	<ul style="list-style-type: none"> \$ 65.00 \$ 65.00 \$ 65.00 \$100.00 	no change
The following custodial overtime rates are added when computing the cost for paid after-hours rentals of schools in addition to the hourly rate above:		
<ul style="list-style-type: none"> • Head Custodian • Other Custodians • Custodial Assistants 	<ul style="list-style-type: none"> schools up to 50,000 sq. ft. schools up to 100,000 sq. ft. schools up to 200,000 sq. ft. schools over 200,000 sq. ft. all schools all schools 	<ul style="list-style-type: none"> \$31/hour \$32/hour \$33/hour \$35/hour \$31/hour \$24/hour
		<ul style="list-style-type: none"> \$32/hour \$33/hour \$34/hour \$36/hour \$32/hour \$25/hour
The district has been directed to charge and collect GST on all after-hours rentals. This will be calculated by Financial Services and added to the invoice being sent to the group. When Rental Services coordinates the paid rentals for schools, they will forward the request for billing to Financial Services with instructions to code revenue to the school. The GST collected will be forwarded to Revenue Canada by Financial Services.		

RATIONALE: The above increases in custodial overtime reflect the increases under the collective agreement for 2004-05.

SPACE IN SCHOOLS USED BY CENTRAL DEPARTMENTS		
<ul style="list-style-type: none"> • Per classroom • Non-classroom • Dead storage 	<ul style="list-style-type: none"> \$1,300 + cost of custodial services \$18 per m² + cost of custodial services \$950 + cost of custodial services 	<ul style="list-style-type: none"> \$885 + cost of custodial services \$10.68 per m² + cost of custodial services \$442 + cost of custodial services

RATIONALE: Rates reflect removal of the utility costs that are now covered centrally from school revenue. The remaining rate will cover the cost of school-to-pay operating and maintenance costs incurred by the school accommodating them.

Item	2003-04 Rate	Proposed 2004-05 Rate
OCCASIONAL USE OF SPACE IN SCHOOLS BY CENTRAL DEPARTMENTS		
<ul style="list-style-type: none"> • Each classroom (senior high) • Each classroom (elementary - junior high) • Senior High Gymnasium • Elementary - Junior High Gymnasium • Cafeteria • Auditorium • Library (less than 4,000 square feet) • Library (more than 4,000 square feet) • Home Economics room • Industrial Arts and Shop areas • Computer room (under 15 computer stations) • Computer room (15-30 computer stations) • Office space 	<ul style="list-style-type: none"> \$ 5.10/hour \$ 4.55/hour \$17.45/hour \$ 8.40/hour \$12.95/hour \$18.00/hour \$ 8.55/hour \$11.90/hour \$10.25/hour \$10.75/hour \$450/day or \$75/hour \$550/day or \$95/hour \$3.00/hour 	no change
MUSIC INSTRUMENT RENTAL		
<ul style="list-style-type: none"> • Schools - maximum per instrument rental 	\$100	no change
MUSIC ENRICHMENT PROGRAM		
Strings		
<ul style="list-style-type: none"> • Instrument Rental only • First Year instruction plus Instrumental Rental • Succeeding Years instruction + Instrumental Rental • Instruction for student owning own instrument • Orchestra only 	<ul style="list-style-type: none"> \$30/month \$220 \$255 \$200 \$170 	<ul style="list-style-type: none"> \$35/month \$230 \$265 \$235 \$180
<ul style="list-style-type: none"> • Orchestra supplement for students enrolled in classes 	\$35 (orch D,C,B)	no change
Choral	\$60 (orch A,SS)	
<ul style="list-style-type: none"> • Elementary Choral • Secondary Choral • Honour Orff • Junior Orff 	<ul style="list-style-type: none"> \$135 \$135 \$135 \$135 	<ul style="list-style-type: none"> \$140 \$140 \$140 \$140
Out of District Fees		
<ul style="list-style-type: none"> • String instruction (additional rental of \$30/month is charged to persons requiring instruments) • Orchestra • Choral • Orff • Adult Fee 	<ul style="list-style-type: none"> \$450 \$450 \$350 \$350 \$400 	no change

RATIONALE: Increases will continue to maintain 50% cost recovery for the 2004-05 school year. Fee increases are necessary so that we can continue to repair instruments and purchase music for both the instrumental and choral programs. Instrument rental is \$35 per month for persons outside the program. For students in the program who need an instrument, the extra amount in fees is really just a small surcharge which amounts to about \$25 for the year. This makes the program affordable to many who could not otherwise participate.

PARKING FEES		
<ul style="list-style-type: none"> • Exterior • Centre – conditional • Centre – unconditional • Exit passes 	<ul style="list-style-type: none"> \$45/year plus GST \$250/year plus GST \$300/year plus GST \$50/pkg of 50 	<ul style="list-style-type: none"> no change \$275/year plus GST \$330/year plus GST \$75/pkg of 50

RATIONALE: Increases to Centre parking fees are due to increased cleaning and maintenance costs. Increases to exit passes are due to increased cleaning and maintenance costs, and also to ensure that monthly parkers continue to pay less than others. The current rates of exit passes were established in 1984.

Item	2003-04 Rate	Proposed 2004-05 Rate
STAFF CHARGES TO EXTERNAL ORGANIZATIONS		
<ul style="list-style-type: none"> • Requests from Alta. Learning & Alberta Teacher's Assoc. • All other requests 	cost of supply teacher Determined by principal/du administrator.	no change
TEXTBOOK RENTAL		
<ul style="list-style-type: none"> • Senior High • Junior High 	\$51 0 (caution fee may be charged)	\$65

RATIONALE: Senior High principals have recommended an increase.

District Service Rates

Item	2003-04 Rate	Proposed 2004-05 Rate
BENNETT ENVIRONMENTAL EDUCATION CENTRE		
Residence: 1 or 2 classes, maximum 64, 2 and 3 day program, incl.: <ul style="list-style-type: none"> • meals & snacks • program planning • overnight facility supervision • teacher assistance • equipment and supplies as needed • watch for seasonal specials 	2 day, 1 night \$68/person (elem) 2 day, 1 night \$78/person (jh/sh) 3 day, 2 night \$111/person (elem) 3 day, 2 night \$128/person (jh/sh)	no change
Residence Non-Program: for businesses or private groups: minimum 25 <ul style="list-style-type: none"> • overnight supervision • meeting room space extra • meals, instruction extra 	\$11.95/person night without bedding \$15.95/person night with bedding (4 per room) \$24.95/person night without bedding \$33.95/person night with bedding (2 per room)	
Day Programs (9-9:30 a.m. to 2:30-3 p.m.) includes: <ul style="list-style-type: none"> • instructor • equipment where necessary • student books where available • watch for seasonal specials • programs available are: <ul style="list-style-type: none"> - Alberta's Fur Trade - Canada's Fur Trade - Classroom Chemistry - Community Change - Cross Country Skiing - Electricity and Magnetism - Estimation and Measurement - Evidence & Investigation - Flight - Mechanisms Using Electricity - Pond Study - Sky Science - Trees & Forests - Waste and our World - Wheels and Levers - Vehicles & Devices that Move 	\$329/class (up to 30) \$11/person (groups over 30) (max. 35)	no change
Science Review – full day, grade 6, at your school, includes: <ul style="list-style-type: none"> • instructor • equipment • student booklet • unit tests 	\$449/class for 1 class (up to 30) \$374.50/class for 2 classes (up to 60) at same school	no change

Item	2003-04 Rate	Proposed 2004-05 Rate
<p>Travelling Programs, 2-3 hours, includes:</p> <ul style="list-style-type: none"> • instructor visits your class • half day instruction • programs available: <ul style="list-style-type: none"> - Rocks & Minerals - Travelling Fur Trader - Wheels & Levers <p>Satellite Programs, half and full day programs available, includes:</p> <ul style="list-style-type: none"> • instructor • equipment • programs available: <ul style="list-style-type: none"> - Canoeing - Cross Country Skiing <p>Satellite Programs, half and full day programs, includes equipment only</p> <ul style="list-style-type: none"> • programs available: <ul style="list-style-type: none"> - Canoeing - Cross Country Skiing <p>Other Services Available:</p> <ul style="list-style-type: none"> • Animal Survival, ½ day, includes equipment • Video Rental - 1 video - 2 videos • Compasses - replacement if lost or broken • Orienteering - no instruction, maps and keys available <p>Meeting Room Rentals</p> <ul style="list-style-type: none"> • Model Room - includes AV equipment • Cloverdale Room - no equipment • Rossdale Room - no equipment • Dining Room • additional set up 	<p>\$185/class visit (max. 30) \$6.25/person (over 30 – max. 35) + travel expense for schools outside Edmonton</p> <p>\$295/day \$160/half day</p> <p>\$170/day \$90/half day</p> <p>\$25 \$3/week \$5/week no charge \$10/each \$25/half day</p> <p>\$150/day \$100/day \$100/day \$200/day \$50-\$100</p>	<p>no change</p> <p>no change</p> <p>no change</p>
COMMUNICATIONS		
<ul style="list-style-type: none"> • Marketing and Communications consulting • Graphic Design (brochures, progress reports, etc.) 	<p>\$79/hour \$79/hour</p>	<p>no change</p>
CONSULTING SERVICES		
<p>Consulting Services Standard Rate</p>	<p>\$115/hour</p>	<p>\$117/hour</p>
<ul style="list-style-type: none"> • Travel (per incident) 	<p>\$57.50</p>	<p>no change</p>
<p>Project Coordinators</p>	<p>\$70/hour</p>	<p>\$72/hour</p>
<p>Edmonton Regional (formerly SMH) (inclusive of travel)</p> <ul style="list-style-type: none"> • only for eligible students SEE PAGE 38 FOR CRITERIA 	<p>\$45/hour</p>	<p>no change</p>
<p>School or area Professional Development (inclusive of travel and preparation)</p> <ul style="list-style-type: none"> • full day session (3.75 to 6.5 hours) • half day session (2.5 to 3.5 hours) • short session (1 to 2 hours) 	<p>\$1,175/session \$700/session \$345/session</p>	<p>\$1,200/session \$715/session \$350/session</p>

Item	2003-04 Rate	Proposed 2004-05 Rate
Multilingual Services • Travel (per incident)	\$60/hour * \$30.00	\$62/hour * no change
* The \$62/hour is a subsidized rate, contingent on continuing the grant to Consulting Services from Citizenship and Immigration Canada for 2004-05.		
Social Work Contract (Optional, for schools contracting for 65 hours per year) • Travel (per incident)	\$93/hour \$46.50	\$95/hour \$47.50
Reading and Psychology Contract (incl. of travel) (Optional)		
<u>Reading</u>		
• Standard Eligibility Assessment	\$330/student	\$405/student
• Assessment for Programming	\$795/student	\$810/student
• Allocation Eligibility Review	\$160/student	\$200/student
<u>Psychology</u>		
• Standard Eligibility Assessment	\$480/student	\$490/student
• Assessment for Programming	\$795/student	\$810/student
• Behaviour Disorders Assessment	\$795/student	\$810/student
Inservices (advertised in Inservice Calendar)		
• full day (4.5 hours or over)	\$115/person	\$117/person
• half day (2 to 4 hours)	\$67/person	\$72/person
• after school (up to 2 hours)	\$42/person	\$43/person
Balanced Literacy Program (Optional) inservicing and coaching components:		
• Div I – 1 st year of program (includes 2½ days initial inservicing plus 9 inservices)	\$675/teacher	\$690/teacher
• Div I – 2 nd year of program (includes 6 inservices)	\$250/teacher	\$255/teacher
• Div II – 1 st year of program (includes 2½ days initial inservicing, plus 9 inservices)	\$675/teacher	\$690/teacher
• Div II – 2 nd year of program (includes 6 inservices)	\$250/teacher	\$255/teacher
• Kindergarten (includes 6 inservices)	\$250/teacher	\$255/teacher
• all mandatory coaching visits & related lunchtime meetings	\$115/hour	\$117/hour
• travel (per incident)	\$57.50	\$58.50
Reading Recovery Program (Optional)	\$3,000/teacher	\$3,075/teacher
(includes 4 days inservicing, 18 biweekly inservicing/coaching sessions, 5 school visits and some materials)		
• Continuing contact teachers - Required to maintain certification (includes 8 inservicing/coaching sessions and one school visit)	\$850/teacher	\$875/teacher
‘MAGPIE’ - the magazine of student writing		
• Annual subscription (four issues, two copies each issue)	\$50	\$60
• Two-year subscription (Sept 2002 - June 2004)	\$90	\$110
• Additional copies	\$10 each	no change

Item	2003-04 Rate	Proposed 2004-05 Rate
Targeted Professional Development Contract (Optional) Consultants will work with individual schools to develop a PD contract that will enable the school to meet expectations related to “The Work” of teaching and learning. Inservicing components can be customized to provide ongoing, targeted, school-based professional development in Instructional Focus work.	To be determined, based upon the services required; costs will not exceed the hourly cost of providing the service.	no change

RATIONALE: Rate adjustments reflect the average known per cent adjustments for staff costs. Rates for Eligibility Assessment and Eligibility Review revised to reflect the actual time of completing the assessments. Rates for Magpie increased to move subscription costs closer to the actual costs of production, editing and publishing this periodical.

FACILITIES SERVICES		
<u>Design Services</u> <ul style="list-style-type: none"> • Architectural • Energy Management • Mechanical • Electrical • Telephone • Sound System • Capital Plan Technical Advice • Plans and specifications 	Project specific rates available upon request	no change
Security/Custodial	\$78	\$80
Portable Relocations	10% of contract amount	Annual contract
<u>Testing and Inspection Services</u> <ul style="list-style-type: none"> • Building Code inspections • Elevators • Fire equipment, servicing, certification 	cost + admin fee \$32 cost + admin fee \$32 cost + admin fee \$32	no change
<ul style="list-style-type: none"> • Project Inspection Services 	no charge	project specific rates
<ul style="list-style-type: none"> • Building Thermal Scans 	no charge	no change
<u>Trade rates</u> <ul style="list-style-type: none"> • electronics, computer repair • instrumentation • structural • mechanical • electrical • carpet • drapery and blinds • paint • roofing • trade helpers • mechanical consultants 	\$30 – 54/hour	\$32 – 57/hour
Travel – one charge per location, per day	\$16	no change
<u>Security and Custodial Services</u> <ul style="list-style-type: none"> • monitoring includes intrusion, fire and mechanical alarms <ul style="list-style-type: none"> - elementary schools - elementary/junior high schools - junior high schools - senior high schools - non operational schools and closed buildings 	\$1,460/year \$1,820/year \$2,190/year \$2,670/year \$1,460/year	\$1,500/year \$1,890/year \$2,260/year \$2,750/year \$1,500/year

Item	2003-04 Rate	Proposed 2004-05 Rate
<ul style="list-style-type: none"> security call outs carpet cleaning <ul style="list-style-type: none"> 0 to 14,999 square feet 15,000 to 19,999 square feet 20,000 square feet and over yearly contract annual contract and renewals 	\$85/call \$0.12/sq. foot \$0.11/sq. foot \$0.09/sq. foot \$0.08/sq. foot	no change \$.09/sq. foot \$.08/sq. foot
<ul style="list-style-type: none"> building cleanliness assessments <ul style="list-style-type: none"> - elementary schools - elementary/junior high schools - junior high schools - high schools - closed buildings 	\$335 \$335 \$515 \$680 \$335	\$345 \$345 \$530 \$700 \$345
<ul style="list-style-type: none"> pest control service boiler chemicals, dispensing services 	cost + admin fee \$34 cost + fee	no change
<u>Print Services</u>		
<ul style="list-style-type: none"> Photocopying Color copying 	\$.0285 per impression costs vary with size of paper	no change
<ul style="list-style-type: none"> Binding, Folding, Wrapping 	rates on request	

RATIONALE: Increase in service rates reflects salary and cost of living increases. Hourly trade rates have been increased to reflect increases which occurred during the last and current budget years.

FINANCIAL SERVICES		
<u>Distribution Centre</u>		
<ul style="list-style-type: none"> Storage retrieval system - records storage 	\$10.30/box annual fee \$10 for each delivery/pick up	\$10.50/box annual fee \$11 for each delivery/pick up
<ul style="list-style-type: none"> Trucking charges (on-site working time) <ul style="list-style-type: none"> - large truck with two staff - large truck with one staff - small truck with two staff - small truck with one staff 	\$67/hour \$44/hour \$58/hour \$38/hour	\$69/hour \$46/hour \$60/hour \$40/hour
<ul style="list-style-type: none"> Travel to Site Invoice Materials Returns Receive & Process Customs Broker Orders 	\$16.50 flat rate \$15 processing fee \$50 each	no change
<ul style="list-style-type: none"> Mail Delivery, incl. delivery of boxes from school-school <ul style="list-style-type: none"> - 1 day per week - 2 days per week - 3 days per week - 4 days per week - 5 days per week 	\$ 890 \$1,115 \$1,340 \$1,545 \$1,785	\$ 920 \$1,150 \$1,375 \$1,580 \$1,820
<ul style="list-style-type: none"> Mail Sorting 	\$191	\$196
<ul style="list-style-type: none"> Restocking Charge Single Package Delivery Deliver, pick up and return 	15% \$5.50 each \$9.50 each	no change

RATIONALE: Staff inflationary increases as well as step movement on the grid. The purchase of a new vehicle and the need to purchase another one. Anticipated increased costs from our suppliers.

Item	2003-04 Rate	Proposed 2004-05 Rate
INFORMATION TECHNOLOGY SERVICES		
Advice		
• ITS service, recommendations	no charge	no change
• technical consultation and design	\$88/hour	\$91/hour
Help Desk Support		
• District/Central sponsored applications such as School SIS, MS Exchange e-mail, school connections to the district WAN, BPS, FMS, etc.	no charge	no change
• Requests for ITS services	no charge	
• General requests for assistance	no charge	
• In-depth procedural or second level support available at an hourly rate	\$88/hour	\$91/hour
Microcomputer and Local Area Network Technical Support		
• Requested LAN, pc and software set-up, support	\$88/hour	\$91/hour
• Regularly scheduled LAN and pc support contracts available at reduced rates (see service agreements)	\$77/hour	\$80/hour
• After-hours service rates on evenings and weekends also available		
E-mail Services		
• staff e-mail (Microsoft Exchange)	\$26/person/year (pro-rated)	\$27/person/year (pro-rated)
• student e-mail (basic Internet mail)	\$.25/month	no change
Software Applications Annual Licence Maintenance and Support		
• School SIS annual support (licences, Help Desk) for all staff in school	\$350/year + \$.50/ student to \$750 max	\$380/year + \$.60/ student to \$920 max
• Fees Management System	\$300/year	no change
• viaWeb Survey	\$275/year	\$280/year
Internet Services		
• Home dialup Internet Accounts	\$9.95/month	
• H ₂ 0 (WAN access from home)	\$9.95/month + signup fee \$30	no change
• VP WAN	\$1,995 set-up fee	
- VPWAN gateway	\$152/month+ 3 rd party I.S.P. charges	\$155/month + 3 rd party I.S.P. charges
• Web Services	\$75 set-up fee	\$80
- basic web hosting	\$20/month	
- deluxe web hosting	\$50/month	no change
- web wizard	\$20/month	
- additional fees may apply for upgrades for enhancements to basic service offerings		
Application Development and Programming		
• Custom programming (school specific reports, templates, etc.)	\$88/hour	\$91/hour
• Reduced rates for longer term projects based on project scope		
Inservices		
• Half day hands-on, small group classes (SIS, BPS, etc.)	\$88/person	\$91/person
• Custom inservices, professional development days, in-school presentations	\$88/hour	\$91/hour

RATIONALE: Increase in benefits overhead as well as step movement on the grid.

Item	2003-04 Rate	Proposed 2004-05 Rate
LEADERSHIP SERVICES		
<ul style="list-style-type: none"> • Service Package • Hourly service requests • Expulsion from a single school (if on the hourly service plan) • Expulsion from the district (if on the hourly service plan) 	\$435 + 7.40/student \$115/hour \$900 \$1,800	no change
METRO COMMUNITY COLLEGE		
<u>Training Services</u>		
<ul style="list-style-type: none"> • Class Calendar and Inservice Calendar Courses 	indiv. prices as listed	no change
<ul style="list-style-type: none"> • Consultation, needs assessment, professional development planning 	\$105/hour	\$108/hour
<ul style="list-style-type: none"> • Customized training 	by contract	no change
<u>Conference and Event Services</u>		
<ul style="list-style-type: none"> • Registration only 	\$3.25 - \$6.25 per reg.	\$4.50 - \$7.50 per reg.
<ul style="list-style-type: none"> • Basic registration & customer support 	\$9.25-\$18.50 per reg.	\$10.25-19.50 per reg.
<ul style="list-style-type: none"> • Customized registration & customer support 	by contract	no change
<ul style="list-style-type: none"> • Facility rental <ul style="list-style-type: none"> - Seminar Rooms - Computer Labs 	\$125/day \$450-\$650/day	\$130/day \$455-\$655/day or \$80/hour
<ul style="list-style-type: none"> • software installation and lab orientation 	\$90/hour	\$92/hour
<u>Advertising & Marketing Support Services</u>		
<ul style="list-style-type: none"> • Data Collection and Analysis Services 	\$68/hour	\$70/hour

RATIONALE: Increase in rates reflects salary increases.

RESOURCE DEVELOPMENT SERVICES		
<ul style="list-style-type: none"> • Web Links <ul style="list-style-type: none"> - 1 computer - 2 to 15 computers - 16 to 50 computers - 51-100 computers - 100-150 computers - over 150 computers 	\$40/year \$125/year \$225/year \$350/year \$425/year \$500/year	no change
<ul style="list-style-type: none"> • Literature Arrangements Online (Annual License) <ul style="list-style-type: none"> - 1 year, 1 computer - 1 year, 5 computers - 1 year, school site license 	\$49 \$99 \$150	
<ul style="list-style-type: none"> • Aboriginal Collection Online (Annual License) <ul style="list-style-type: none"> - 1 year, 1 computer - 1 year, 5 computers - 1 year, school site license 	\$39 \$79 \$120	no change
<ul style="list-style-type: none"> • Literature Arrangements Online and Aboriginal Collection Online (combined package) <ul style="list-style-type: none"> - 1 year, 1 computer - 1 year, 5 computers - 1 year, school site license 	\$69 \$139 \$199	