

EDMONTON PUBLIC SCHOOLS

March 21, 2000

TO: Board of Trustees

FROM: E. Dossall, Superintendent of Schools

SUBJECT: Leasing Summary for 1999-2000

ORIGINATOR: A. McBeath, Department Head

RESOURCE  
STAFF: Meredith Colgan

INFORMATION

This report provides information about space leased in operational schools (Appendix I), and non-operational schools and other district facilities (Appendix II), during the 1999-2000 school year.

Provision of children's services, such as day care centres, after school care centres, nursery schools and pre-school programs comprise approximately 85 per cent of all leases in operational schools. This includes nine (9) Head Start Programs being accommodated in operational schools. Community pre-school programs have board approved priority rates of eighty-six cents per square metre per month. Rates for other organizations are determined by the principal.

There are eight (8) closed schools and other district buildings which are leased in whole or in part to outside organizations. This space is leased on a triple-net basis with the tenant being responsible for utilities, minor maintenance and building insurance premiums.

During 1999-2000 schools will receive revenue in the amount of approximately \$858,971 for leases in operational schools, and the district will receive about \$406,000 for leases in closed buildings.

AMc/MC

Appendix I Lease Summary for 1999-2000 in Operational Schools  
Appendix II Lease Summary for 1999-2000 in Non-Operational Schools and Other District Facilities