

EDMONTON PUBLIC SCHOOLS

March 9, 2004

TO: Board of Trustees

FROM: Trustee G. Nicholson, Chairman Conference Committee

SUBJECT: Report #5 of the Conference Committee (From the Meeting Held March 2, 2004)

RECOMMENDATION

1. That report #5 of the Conference Committee from the meeting held March 2, 2004 be received and considered.
2. That the following changes to the budget timelines be confirmed:

	<u>Current</u>	<u>Revised</u>
Proposed Base to Board	March 9	April 13
Allocations to Schools/Central	March 11	April 15
Planning Documents Due	April 8	May 4
Trustee Subcommittee Reviews	April 19-30	May 10-21
Budget Presented to Board	May 11	May 25
Board Budget Review/Approval	May 25	June 15

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AS:mmf