

EDMONTON PUBLIC SCHOOLS

June 14, 2005

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Board Review of 2005-2008 Plans and the 2005-2006 Budget

ORIGINATOR: C. McCabe, Assistant to the Superintendent

RESOURCE

STAFF: Jamie Pallett

INFORMATION

During the period May 16 to June 3, 2005, trustees in subcommittee reviewed the 2005-2008 plans of approximately two-thirds of the district's schools and each of the central departments. The superintendent reviewed the other one-third of the schools. The summary of school and central department plans and the 2005-2006 expenditures budget were provided to trustees on June 3, 2005.

Trustees are reminded that, at this point in time, plans consist of general headline statements which provide a general description of intentions for 2005-2006. As these plans are implemented, specific details about how these headlines are addressed in the day-to-day operations will become more apparent. Schools and central departments will have a number of opportunities throughout the school year to review and revise their plans where necessary. Revisions will be based on data collected from provincial achievement tests, school based testing and interim measures and will be aligned with the eight school expectations and five central services expectations.

Trustees may wish to comment on the plans and trustee subcommittee meetings.

Principals from Superintendent's Council and Central Decision Unit Managers will be present at the board review meeting to provide any additional information required prior to the board approving the proposed district budget for 2005-2006.

JRP:bly