

EDMONTON PUBLIC SCHOOLS

June 20, 2000

TO: Board of Trustees

FROM: E. Dossall, Superintendent of Schools

SUBJECT: Capital Budget and Design Report for  
Westminster School Modernization 1999/2000

ORIGINATOR: A. McBeath, Department Head

RESOURCE

STAFF: Bob Clark, Brian Fedor, Gary Holroyd, Helen Thomson

INFORMATION

On February 23, 2000 the district received notification from Alberta Infrastructure that the Westminster School Modernization project had been allocated \$4,481,527. The project budget is a result of the facility evaluation audit undertaken by Alberta Infrastructure.

The current budget for the project is as follows:

Construction	\$3,401,515
Construction contingency	240,000
Construction management fee	67,500
Professional fees	446,290
Project costs and disbursements	76,822
Furniture and equipment	<u>150,000</u>
	4,382,127
Non refundable GST	<u>99,400</u>
 TOTAL PROJECT BUDGET	 <u>\$4,481,527</u>

The project is being undertaken using Binder Construction Limited as construction managers and ACI Architecture Inc. as the project architects. This approach will assist with carrying out the project in the most expeditious manner possible.

Design meetings have been held with the principal, staff members and the community and the following priority order for the work has been established:

1. Upgrading the heating and ventilation systems.
2. Upgrading the building envelope (roof, windows, etc.).
3. Relocation of the library.
4. Music facility.
5. Administration area.

The scope of work was partially based on the evaluation carried out by Alberta Infrastructure. The evaluation noted deficiencies such as the mechanical system and exterior envelope, and is consistent with the district's priorities. In doing the subsequent detailed assessment, a number of additional areas requiring attention or additional funding have been identified. The administration has forwarded a request to Alberta Infrastructure for additional funding to cover those areas.

The architects have prepared a Design Development Report (Appendix I) which outlines the intended scope of work, and the work done to date. The project will be tendered in sequence as the design for each area is finalized.

The work is ongoing and will be completed by August 31, 2001.

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Appendix I - Design Development Report