

EDMONTON PUBLIC SCHOOLS

January 25, 2000

TO: Board of Trustees

FROM: E. Dossall, Superintendent of Schools

SUBJECT: First Quarterly Report: September 1, 1999 to November 30, 1999

ORIGINATOR: G. Reynolds, Department Head

RESOURCE

STAFF: Irene Billey, Diane Brunton, Rick Craig, Mary-ellen Deising, Brian Fedor, Bob Holt, Dennis Huculak, Dean Power, Simon van der Valk, Stuart Wachowicz, Linda Wiens

INFORMATION

Following are the highlights of the 1999-00 first quarter compared to the same period last year. Appendix I provides detailed information regarding results and activities in the area of students, staff and physical assets in the district.

- a minimal change in the rate of loss of student enrolment
- increase in the number of students transferring between schools
- decrease in the number of students transferring out of the district
- decrease in new student registrations
- decrease in student withdrawals from schools
- decrease in attendance for all school levels, except for the High School level in October, which showed a modest increase
- decrease in student suspensions
- increase in student expulsions from schools
- increase in the average number of accidents to students per instructional day
- decrease in the number of district staff (based on November 30)
- decrease in teaching staff leave of absences
- increase in non-teaching staff leave of absences

- increase in lost time claims
- decrease in break and enters, and an increase in apprehensions
- increase in reported incidents of vandalism, and a decrease in repair costs
- decrease in purchase orders, and an increase in dollar value
- decrease in the number of requisitions processed by the distribution centre, and a decrease in dollar value
- increase in teachers' book depository sales
- decrease in school equipment amortization
- the following transportation information compares data from September 1998 to September 1999:
 - ◇ increase in the number of students using the yellow bus service
 - ◇ decrease in the number of students riding on Edmonton transit buses
 - ◇ increase in transportation provided by parents for kindergarten and special needs students

DB:LW

APPENDIX I - First Quarterly Report: September 1, 1999 to November 30, 1999