

EDMONTON PUBLIC SCHOOLS

February 26, 2008

TO: Board of Trustees

FROM: E. Schmidt, Superintendent of Schools

SUBJECT: Victoria and Balwin Schools Updates

ORIGINATOR: R. MacNeil, Assistant Superintendent

RESOURCE STAFF: Gary Holroyd, John Nicoll, Bill Roberts, Larry Schwenneker

INFORMATION

The purpose of this report is to provide an update to the Board of Trustees on the status of the revitalization of Victoria School for the Performing and Visual Arts and the Balwin School Modernization.

Victoria School for the Performing and Visual Arts:

- The current scope is a combined modernization to selected portions of the existing school and new construction attached to the Eva O. Howard wing.
- The project has a provincially approved total budget of \$63,932,044 of which \$56,275,466 is the construction budget.
- Aman Building Corporation has been awarded the construction contract for this project.
- Tentative project schedule is as follows:

Phase 1	<u>Start</u>	<u>Comp</u>
- Construction start	Feb 11, 2008	--
- New wing construction	Feb 2008	June 2009
- Vacate 100 & 110 wings	June 2009	--
- 150 wing renovations	Mar 2008	Oct 2009
- Occupy new elementary wing	July 2009	--
 Phase 2		
- Start abatement/demolition 100 & abatement/ partial demolition 110 wing	Aug 2009	Oct 2009
- New gym construction & 110 wing renovation	Oct 2009	July 2010
 Phase 3		
- High school asbestos abatement/demolition	Aug 2010	Dec 2010
- Site development west:	April 2011	Aug 2011

- Phased construction will be utilized in the construction process to accommodate the students on site without bussing. Students will be accommodated within the existing and newly constructed portions of the school as required during construction. Students will not be relocated off site during the construction period.
- Students and staff safety and welfare are of prime importance in addition to minimizing classroom disruption during the school year. The following steps are being taken during the project-
 - Continually testing of indoor air quality by EPS-Occupational Health Staff
 - Testing of CO2 levels
 - Testing for particulate material
 - Testing for dust levels
 - Testing for noise levels
 - Contractor must provide a safety program during construction and must have the COR (Certificate of Recognition) related to the firm's safety program.
 - Bi-weekly site meetings where non-immediate safety concerns will be discussed and resolved.

Balwin Modernization:

- The scope for this project is a combination of new construction and modernization of existing space. As well, this project has offered the opportunity to right size some of the teaching spaces which has been accomplished through selected demolition. This in turn will offer a better utilized floor plan.
- The school has a current capacity of 758 students. Once the modernization is complete with the demolition and addition, the capacity of the school will be rated at 760 students.
- The project has a provincially approved total budget of \$12,947,773 of which \$10,884,737 is the construction budget.
- Construction will start shortly. Binder Construction Ltd. has been awarded the construction contract for this project.

- Tentative project schedule is as follows





Phase 1: (2008)	<u>Start</u>	<u>Comp</u>
- Construction start	March	--
- Vacate west wing (5 classrooms)	March	Sept
- New gathering space	March	Sept
- Modernize gym and change rooms	March	Sept
Phase 2: (2008)	<u>Start</u>	<u>Comp</u>
- Modernize north classrooms, corridors, new admin suite, library, interaction suite	July	Dec
Phase 3: (2009)	<u>Start</u>	<u>Comp</u>
- Relocate and renovate south east wing classrooms, home ec, industrial arts, drama, main and second floor	January	June
Phase 4: (2009)	<u>Start</u>	<u>Comp</u>
- Demo of 1960 east wing, infill old mechanical room, change-over to new staff room, exterior site work	June	Sept

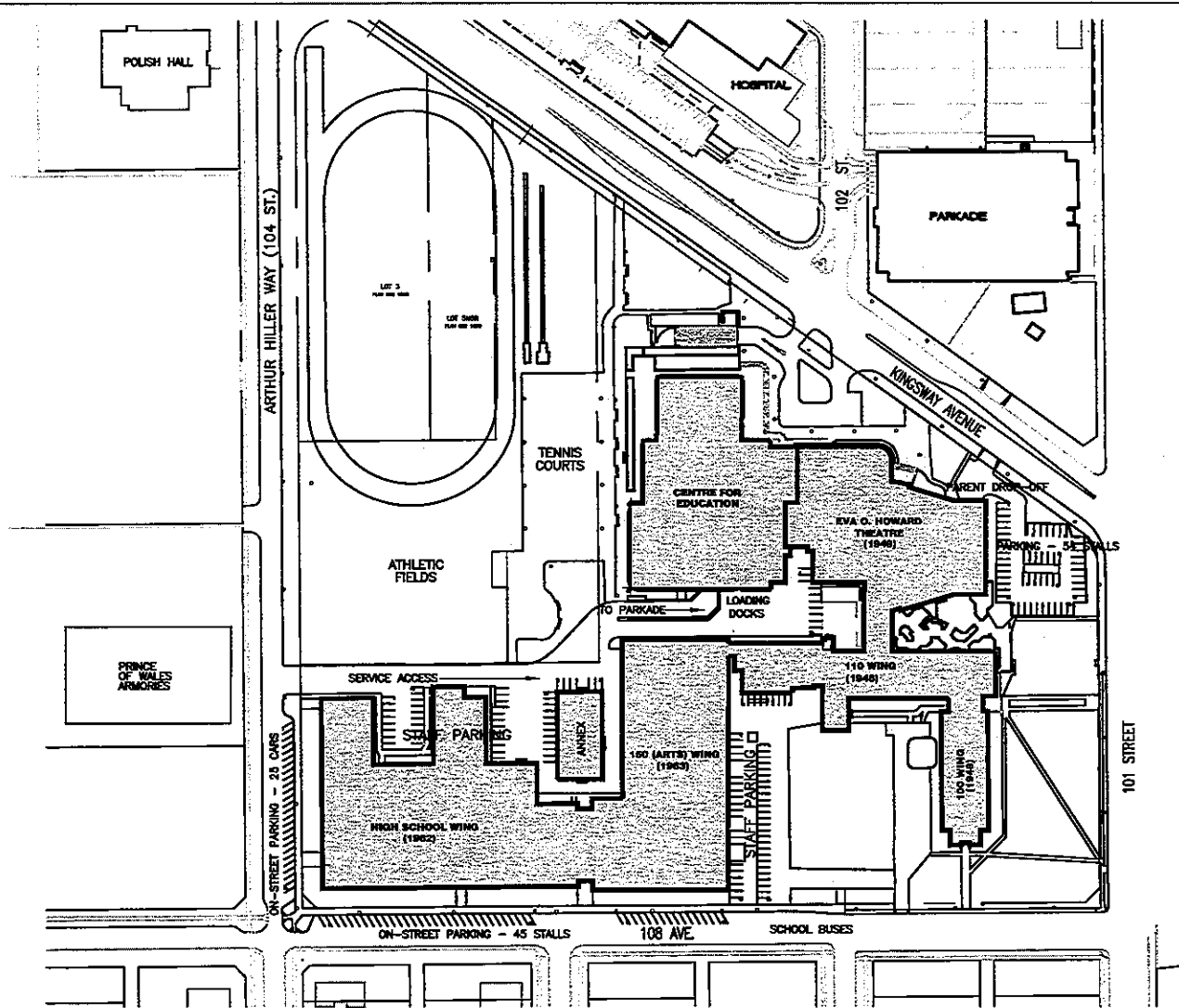
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LS:ct

- Appendix I: Victoria School Drawing PH00
- Appendix II: Victoria School Drawing PH01
- Appendix III: Victoria School Drawing PH02
- Appendix IV: Victoria School PH03
- Appendix V: Balwin School Main Floor Phasing Plan
- Appendix VI: Balwin School Second Floor Phasing Plan

LEGEND

-  EXISTING
-  NEW WORK IN THIS PHASE
-  NEW COMPLETED
-  DEMOLISHED IN THIS PHASE




VICTORIA SCHOOL
of PERFORMING and VISUAL ARTS



EDMONTON
PUBLIC
SCHOOLS



BLAIR
RYDER
ARCHITECTS
& PLANNERS

Associate Architect



7878 K. OGDYNSKI
ARCHITECT LTD.

Scale/Project

PROJECT TITLE			
CONSTRUCTION IMPLEMENTATION			
DRAWING TITLE			
START - EXISTING CONDITIONS			
PROJECT NO.	DATE	SCALE	SHEET
26333	SEPT. 2007	1:2000	PH00

LEGEND (READ IN CONJUNCTION WITH PROJECT IMPLEMENTATION SCHEDULE)





2 IMPLEMENTATION STEPS - THESE ARE SHOWN IN THE PROJECT IMPLEMENTATION SCHEDULE & SEE BELOW

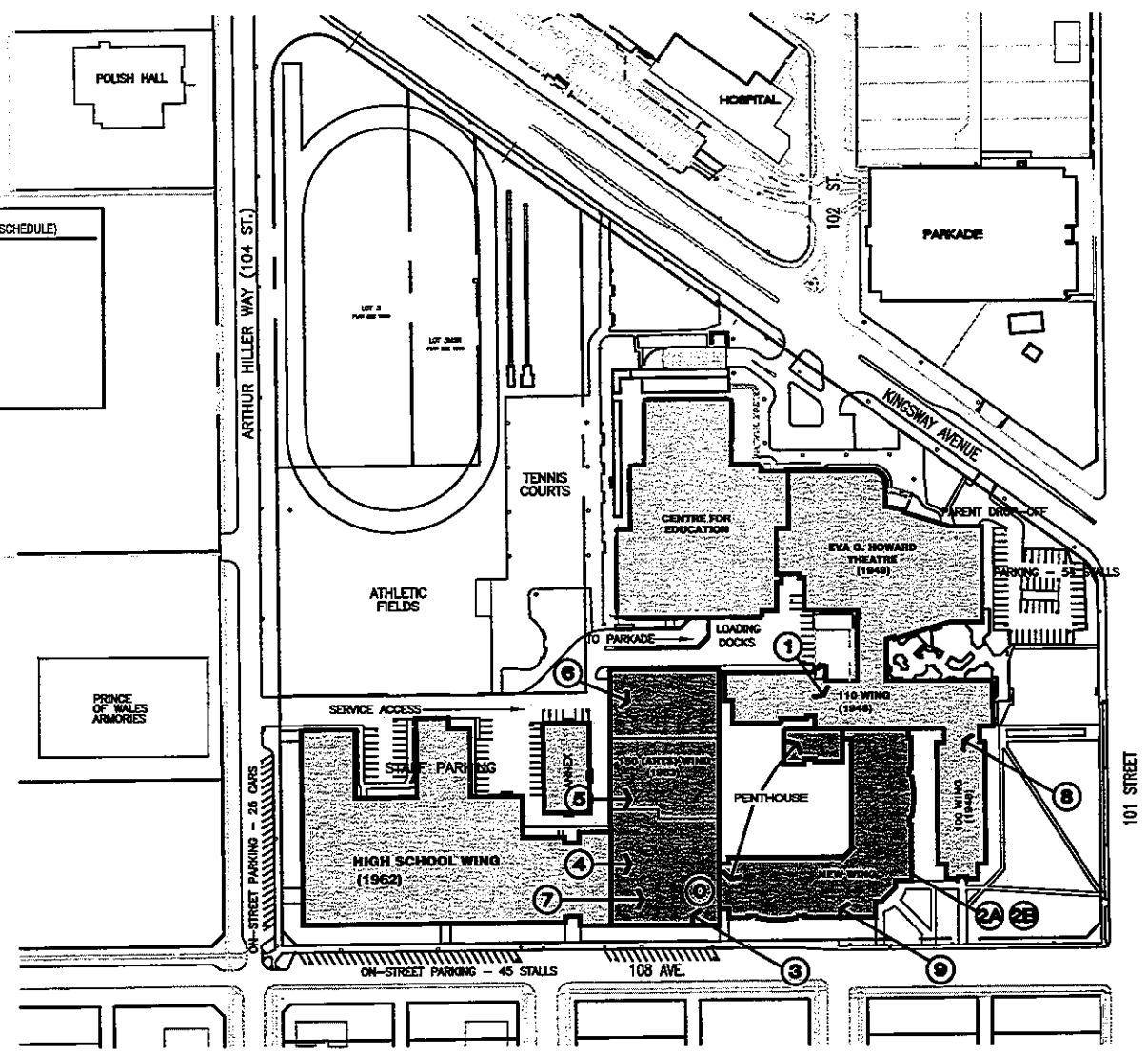
GENERAL NOTE:
HAZMAT REMOVAL PRECEDES ALL DEMOLITION AND RENOVATION PHASES.

IMPLEMENTATION STEPS

- 0** INSTALL NEW GAS METER ROOM IN 150 WING MAIN FLOOR
- 1** PREPARE 110 WING FOR BOILERS. INSTALL NEW BOILERS
- 2A** NEW WING CONSTRUCTION - ENVELOPE
- 2B** NEW WING CONSTRUCTION - INTERIOR FIT-UP
- 3** PREPARE 150 WING - INSTALL SERVICES
- 4** STAGED RENOVATION 150 WING - SOUTH
- 5** STAGED RENOVATION 150 WING - CENTER
- 6** STAGED RENOVATION 150 WING - NORTH
- 7** STAGED RENOVATION 150 WING - SECOND FLOOR
- 8** VACATE 100 WING & 110 WING
- 9** OCCUPY NEW WING

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EDMONTON PUBLIC SCHOOLS



BAKER BRYDER ARCHITECTS & PLANNERS

Associate Architect
G
PETER G. OBYNSKI ARCHITECTY LTD.

SHEET TITLE				CONSTRUCTION IMPLEMENTATION			
DRAWING TITLE				PHASE 1 - JAN.2008 - JULY 2009			
PROJECT NO.	DATE	SCALE	SHEET	PROJECT NO.	DATE	SCALE	SHEET
26333	SEPT 2007	1:2000	PH01				

LEGEND (READ IN CONJUNCTION WITH CONSTRUCTION IMPLEMENTATION SCHEDULE)





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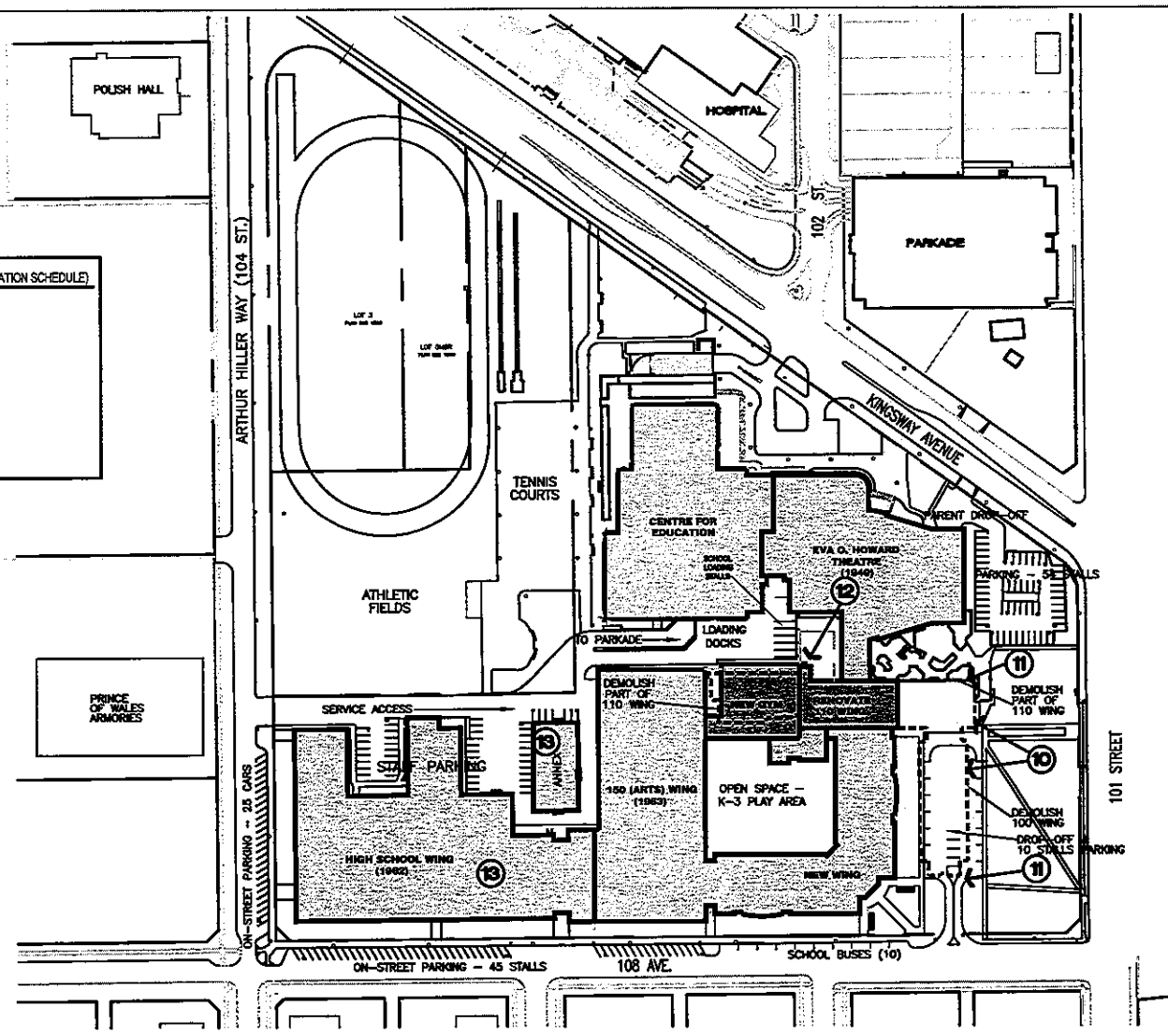
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IMPLEMENTATION STEPS

- 10** DEMOLISH 100 WING & PART OF 110 WING
- 11** INSTALL LANDSCAPING & SITE WORK EAST OF NEW WING
- 12** ERECT NEW GYM & CORRIDOR. RENOVATE 110 WING
- 13** VACATE HIGH SCHOOL WING & ANNEX. OCCUPY 110 WING.

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BLAIR
RYDEN
ARCHITECTS
& PLANNERS

Associate Architect



PETER G. ORDYNIEC
ARCHITECTY LTD.

PROJECT NUMBER

26333

DATE

SEPT 2007

SCALE

1:2000

PROJECT TITLE

CONSTRUCTION IMPLEMENTATION

DRAWING TITLE

PHASE 2 - AUG. 2009 - JULY 2010

PH02

LEGEND (READ IN CONJUNCTION WITH CONSTRUCTION IMPLEMENTATION SCHEDULE)

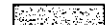

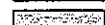

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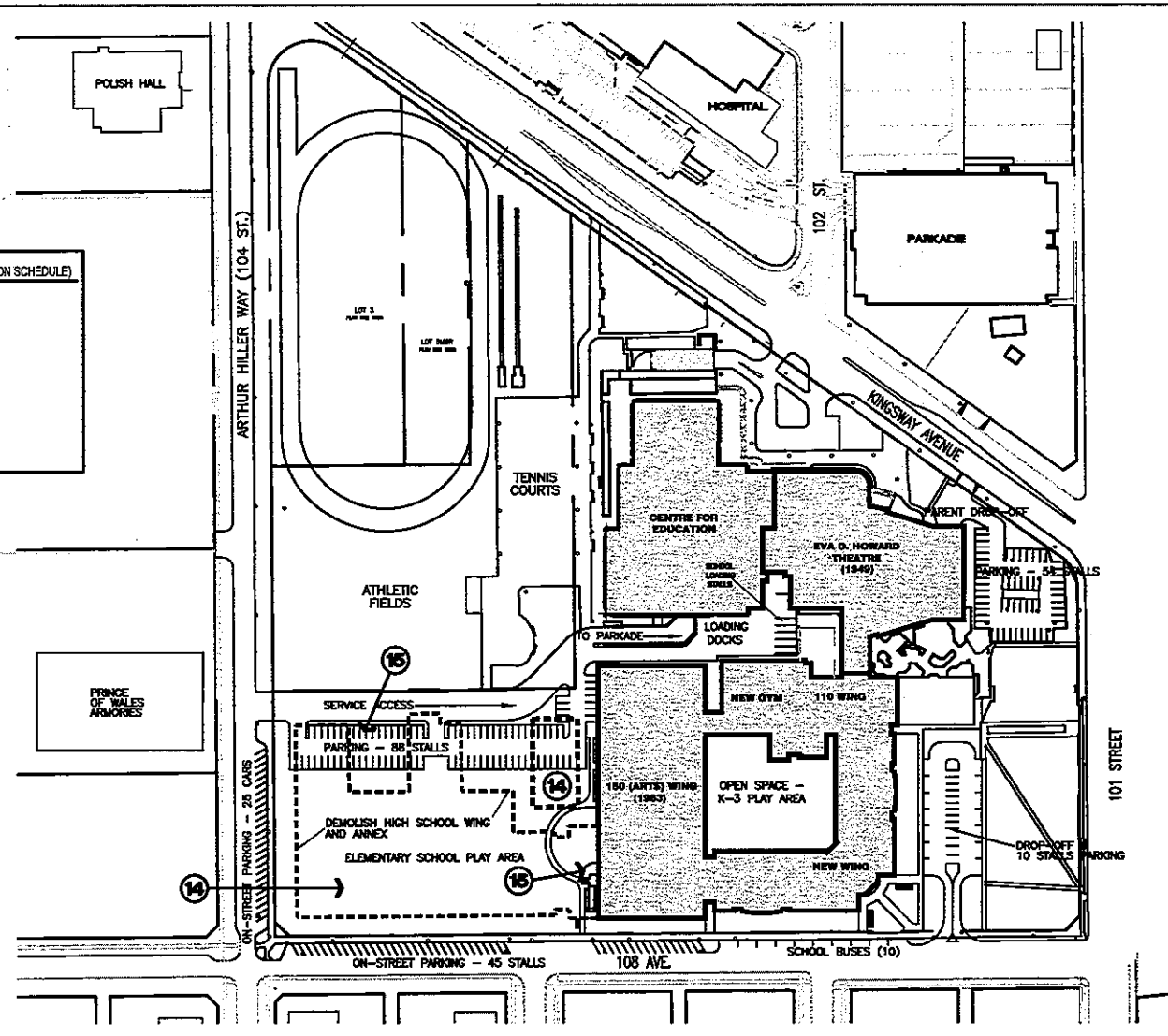
GENERAL NOTE:
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IMPLEMENTATION STEPS

- 14** DEMOLISH HIGH SCHOOL WING & ANNEX
- 15** INSTALL SITE WORK & LANDSCAPING WEST OF 150 WING

LEGEND

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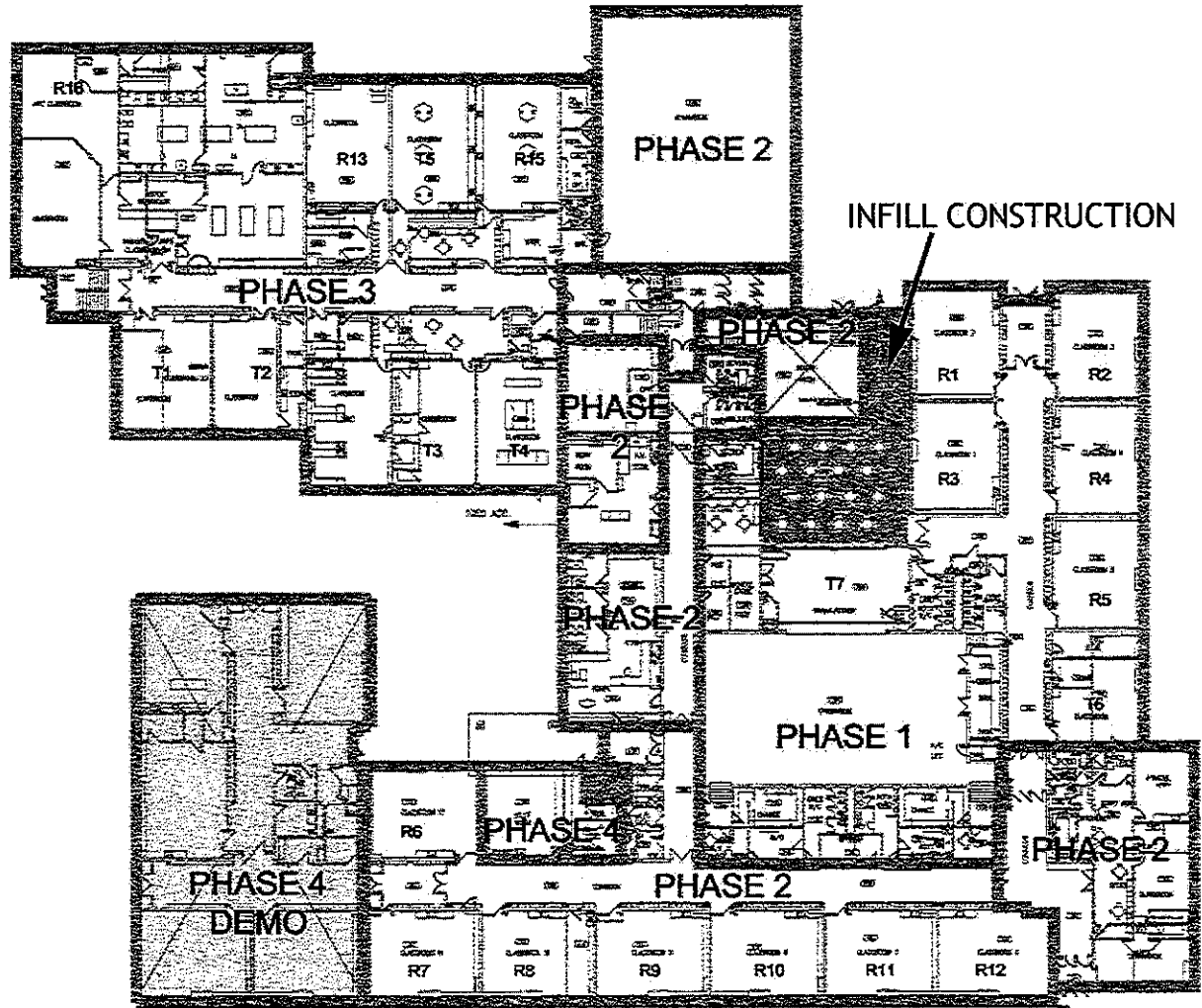
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ARCHITECTS & PLANNERS

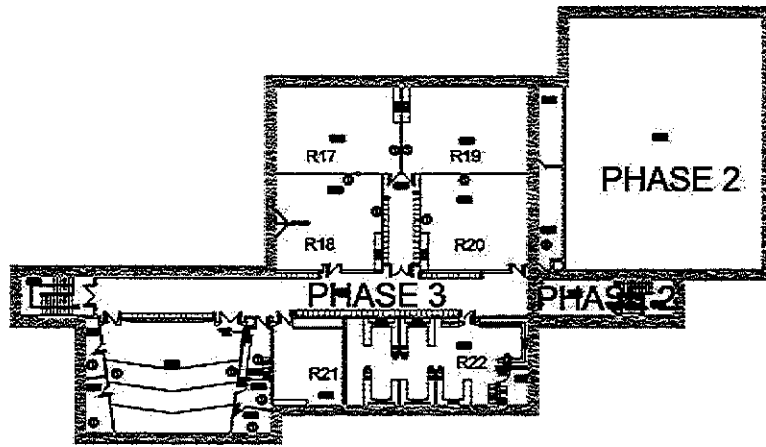
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PROJECT TITLE			
CONSTRUCTION IMPLEMENTATION			
DRAWING TITLE			
PHASE 3 - AUG. 2010 - AUG. 2011			
PROJECT NO.	DATE	SCALE	SHEET
26333	SEPT 2007	1:2000	PH03



Main Floor Phasing Plan

Balwin School



Second Floor Phasing Plan

Balwin School