

EDMONTON PUBLIC SCHOOLS

February 26, 2002

TO: Board of Trustees
FROM: Angus McBeath, Superintendent of Schools
SUBJECT: Capital Project Design Reports
ORIGINATOR: G. Reynolds, Department Head
RESOURCE
STAFF: Bob Clark, Brian Fedor

INFORMATION

This report summarizes the final design and allocated budgets for the following schools:

- New Schools:
 - George P. Nicholson School* \$ 6,326,281
 - Jackson Heights School* \$ 5,084,599
- City Centre Education Project Upgrading:
 - Eastwood / Parkdale / Spruce Avenue Schools \$ 517,500
 - John A. McDougall School Modernization* \$ 5,360,200
 - McCauley School Modernization* \$ 4,545,500
- Modernizations:
 - Jasper Place School Modernization* \$10,000,000
 - Queen Elizabeth School – CTS Upgrading \$ 621,000
- Additions:
 - J. Percy Page School Addition* \$ 2,280,795
 - Kildare School Addition \$ 732,792
 - Meyonohk School Addition \$ 732,792
 - Michael A. Kostek School Addition \$ 732,792

* construction management

These projects were approved by Alberta Infrastructure for the government's 2000-2001 and 2001-2002 fiscal years. They total \$36,934,251 in value and the listed projects are in various stages of implementation.

The designs for each project are the result of extensive consultation between the architectural consultants, school staffs, students and community. The designs reflect the highest priorities within the given budgets.

The final costs for projects using construction management will become finalized as the projects evolve. Alberta Infrastructure has indicated that the district can allocate funds on a block basis for those projects that might have a budget shortfall. In other words, where budget savings can be obtained on a project, that funding can be applied to other projects that may have a shortfall.

There are additional capital projects under development that will have design reports finalized over the next few months. These, along with the budgets, will be brought to Board as they become available. The additional projects are:

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| • Grandview Heights School Modernization & Addition | \$ 1,832,792 |
| • Kildare School Modernization | \$ 1,810,000 |
| • Ottewell School Modernization | \$ 2,770,000 |
| • Victoria School Redevelopment Design Concept | \$ 1,000,000 |

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APPENDIX I: Capital Projects Design Reports

- George P. Nicholson School: Pages 3 – 9
- Jackson Heights School: Pages 10 - 14
- Eastwood/Parkdale/Spruce Avenue: Pages 15 - 22
- John A. McDougall School: Pages 23 - 30
- McCauley School: Pages 31 - 42
- Jasper Place School Modernization: Pages 43 - 49
- Queen Elizabeth School – CTS Upgrading: Pages 50 - 55
- J. Percy Page School: Pages 56 - 60
- Kildare School Addition: Pages 61 - 63
- Meyonohk School Addition: Pages 64 - 66
- Michael A. Kostek School Addition: Pages 67 - 69