

EDMONTON PUBLIC SCHOOLS

February 25, 2003

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Leasing Summary for 2002-2003

ORIGINATOR: Avi Habinski, Executive Director, School and District Services

RESOURCE

STAFF: Jenise Bidulock, Meredith Colgan

INFORMATION

The administration provides an annual information report about space leased in operational schools (Appendix I), and non-operational schools and other district facilities (Appendix II). This report summarizes the active leases for the 2002-2003 school year in our district.

The district is currently leasing approximately 28,156 square meters of surplus space in operational schools at an average lease rate of \$2.41 per square meter per month. Provision of children's services, such as day care centres, after school care centres, and pre-school programs comprises approximately 88 per cent of all leases in operational schools. This includes 28 community based playschools and head start programs, 64 not-for-profit childcare providers and societies, and 22 for-profit childcare providers.

There are six closed schools and other district buildings leased in whole or in part to outside organizations. This space is leased on a net basis with the tenant being responsible for utilities, minor maintenance and building insurance premiums. Alex Taylor School is leased on the basis that the tenant assume all costs for the facility. Tenants were found for Queen Mary Park School and Donald Ross School while the Northern Alberta Institute for Technology ended their long standing lease at H.A. Gray School. Four closed schools were disposed of in 2002 reducing the number of non-operational sites and the former Administration Building and Assumption Academy were disposed of effective December 12th, 2002.

During 2002-2003, schools will receive revenue in the amount of approximately \$814,240 for leases in operational schools, and the district will receive about \$178,000 for leases in closed buildings.

AH/mc

Appendix I - Lease Summary for 2002-2003 in Operational Schools
Appendix II - Lease Summary for 2002-2003 in Non-Operational Schools
and Other District Facilities