

EDMONTON PUBLIC SCHOOLS

February 22, 2005

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: District Rates for 2005-2006

ORIGINATORS: D. Barrett, Assistant to the Superintendent  
B. Holt, Executive Director, Instructional and Curricular Support Services  
R. MacNeil, Assistant to the Superintendent  
C. McCabe, Assistant to the Superintendent  
E. Schmidt, Executive Assistant to the Superintendent

RESOURCE

STAFF: Lisa Austin, Meredith Colgan, Michael Ediger, Brian Fedor, Dennis Huculak, Glenn Johnson, Les McElwain, Andy Moore, Ingrid Neitsch, Jamie Pallett, Lorne Parker, Dean Power, Judy Sills, Carol Suddards, Betty Tams, Neil Usher

INFORMATION

Rates charged to schools and central department decision units for services provided by cost recovery decisions units, and fees charged to staff, students, parents, and the community are revised annually by the administration. All fees are reviewed in accordance with board policy and administrative regulation to ensure that no charges are included for instruction or for the use of instructional materials other than for music instrument rental at junior and senior high schools and textbook rentals at the senior high schools.

The rates and fees for 2005-2006 provided in Appendix I have been approved by the superintendent. Sections are highlighted where there is a rate change, or where a new service is provided for 2005-2006. A rationale is provided for changes in rates. These rates reflect known increases and any further changes may be incorporated in the fall and applied retroactive to September 1, 2005.

Student transportation fees will be established based on transportation contracts, Alberta Education transportation grants for 2005-2006, service enhancements, and the cost to the district for Edmonton Transit bus passes.

JP:bly

Appendix I - District Rates

## District Rates

Item	2004-05 Rate	2005-06 Rate
<b>AFTER HOURS USE OF SCHOOLS</b>		
Political (except City of Edmonton all-party political meetings) and union meetings or non-recreational activities (e.g., religious meetings, cultural language classes (in excess of four rooms), condominium association meetings):		
<ul style="list-style-type: none"> <li>• First classroom</li> <li>• Each additional classroom</li> <li>• Library (under 4,000 sq. ft.)</li> <li>• Library (over 4,000 sq. ft.)</li> <li>• Home Ec. Room</li> <li>• Cafeteria</li> <li>• Industrial Arts Room</li> <li>• Gymnasium – elementary/junior high</li> <li>• Gymnasium – senior high</li> <li>• Auditorium</li> </ul>	\$ 6.50/hour \$ 5.00/hour \$10.00/hour \$12.00/hour \$12.00/hour \$14.00/hour \$12.00/hour \$12.00/hour \$18.00/hour \$22.00/hour	no change
Activities sponsored by a profit-oriented organization (one not registered under the Societies Act or Section 200 of the Companies Act) for which a fee is charged, or activities which indirectly result in financial gain for an individual or company (e.g., private computer, piano, or sports-related instruction):		
(NOTE: per occasion - maximum 3 hours)		
<ul style="list-style-type: none"> <li>• Gymnasium</li> <li>• Classroom</li> <li>• Cafeteria</li> <li>• Auditorium</li> </ul>	\$ 65.00 \$ 65.00 \$ 65.00 \$100.00	no change
The following custodial overtime rates are added when computing the cost for paid after-hours rentals of schools in addition to the hourly rate above:		
<ul style="list-style-type: none"> <li>• Head Custodian      schools up to 50,000 sq. ft.</li> <li>                                 schools up to 100,000 sq. ft.</li> <li>                                 schools up to 200,000 sq. ft.</li> <li>                                 schools over 200,000 sq. ft.</li> <li>• Other Custodians      all schools</li> <li>• Custodial Assistants   all schools</li> </ul>	\$32/hour \$33/hour \$34/hour \$36/hour \$32/hour \$25/hour	no change
The district has been directed to charge and collect GST on all after-hours rentals. This will be calculated by Financial Services and added to the invoice being sent to the group. When Rental Services coordinates the paid rentals for schools, they will forward the request for billing to Financial Services with instructions to code revenue to the school. The GST collected will be forwarded to Revenue Canada by Financial Services.		
<b>SPACE IN SCHOOLS USED BY CENTRAL DEPARTMENTS</b>		
<ul style="list-style-type: none"> <li>• Per classroom</li> <li>• Non-classroom</li> <li>• Dead storage</li> </ul>	\$885 + cost of custodial services \$10.68 per m <sup>2</sup> + cost of cust. Serv. \$442 + cost of custodial services	no change

Item	2004-05 Rate	2005-06 Rate
<b>OCCASIONAL USE OF SPACE IN SCHOOLS BY CENTRAL DEPARTMENTS</b>		
<ul style="list-style-type: none"> <li>• Each classroom (senior high)</li> <li>• Each classroom (elementary - junior high)</li> <li>• Senior High Gymnasium</li> <li>• Elementary - Junior High Gymnasium</li> <li>• Cafeteria</li> <li>• Auditorium</li> <li>• Library (less than 4,000 square feet)</li> <li>• Library (more than 4,000 square feet)</li> <li>• Home Economics room</li> <li>• Industrial Arts and Shop areas</li> <li>• Computer room (under 15 computer stations)</li> <li>• Computer room (15-30 computer stations)</li> <li>• Office space</li> </ul>	\$5.10/hour \$4.55/hour \$17.45/hour \$8.40/hour \$12.95/hour \$18.00/hour \$8.55/hour \$11.90/hour \$10.25/hour \$10.75/hour \$450/day or \$75/hr \$550/day or \$95/hr \$3.00/hour	no change
<b>MUSIC INSTRUMENT RENTAL</b>		
<ul style="list-style-type: none"> <li>• Schools - maximum per instrument rental</li> </ul>	\$100	no change
<b>MUSIC ENRICHMENT PROGRAM</b>		
Strings	\$35/month	no change
<ul style="list-style-type: none"> <li>• Instrument Rental only</li> <li>• First Year instruction plus Instrumental Rental</li> <li>• Succeeding Years instruction + Instrumental Rental</li> <li>• Instruction for student owning own instrument</li> </ul>	\$230 \$265 \$235 \$180	\$240 \$275 \$245 \$190
<ul style="list-style-type: none"> <li>• Orchestra only</li> <li>• Orchestra supplement for students enrolled in classes</li> </ul>	\$35 (orch D,C,B) \$60 (orch A,SS)	no change
Choral		
<ul style="list-style-type: none"> <li>• Elementary Choral</li> <li>• Secondary Choral</li> <li>• Honour Orff</li> <li>• Junior Orff</li> </ul>	\$140 \$140 \$140 \$140	\$150 \$150 \$150 \$150
Out of District Fees		
<ul style="list-style-type: none"> <li>• String instruction (additional rental of \$30/month is charged to persons requiring instruments)</li> <li>• Orchestra</li> <li>• Choral</li> <li>• Orff</li> </ul>	\$450 \$450 \$350 \$350	no change no change no change no change
Adult Fee	\$400	no change

**RATIONALE:** fee increases will continue to maintain 50 per cent cost recovery for the 2005-06 school year. Fee increases are necessary so that we can continue to repair instruments and purchase music for both the instrumental and choral programs. Instrument rental is \$35 per month for persons outside the program. For students in the program who need an instrument, the extra amount in fees is really just a small surcharge which amounts to about \$25 for the year. This makes the program affordable to many who could not otherwise participate.

<b>PARKING FEES</b>		
<ul style="list-style-type: none"> <li>• Exterior</li> <li>• Centre – conditional</li> <li>• Centre – unconditional</li> <li>• Exit passes</li> </ul>	\$45/year plus GST \$275/year plus GST \$330/year plus GST \$75/pkg of 50	no change

Item	2004-05 Rate	2005-06 Rate
<b>STAFF CHARGES TO EXTERNAL ORGANIZATIONS</b>		
<ul style="list-style-type: none"> <li>Requests from Alberta Learning and ATA</li> <li>All other requests</li> </ul>	cost of supply teacher Determined by principal/du admin.	no change
<b>TEXTBOOK RENTAL</b>		
<ul style="list-style-type: none"> <li>Senior High</li> <li>Junior High</li> </ul>	To a max. of \$650 (caution fee may be charged)	no change

### 2005-06 District Service Rates

Item	2004-05 Rate	2005-06 Rate
<b>BENNETT ENVIRONMENTAL EDUCATION CENTRE</b>		
Residence: 1 or 2 classes, maximum 64, 2 and 3 day program, incl.: <ul style="list-style-type: none"> <li>meals &amp; snacks</li> <li>program planning</li> <li>overnight facility supervision</li> <li>teacher assistance</li> <li>equipment and supplies as needed</li> <li>watch for seasonal specials</li> </ul>	2 day, 1 night \$68/person (elem) 2 day, 1 night \$78/person (jh/sh) 3 day, 2 night \$111/person (elem) 3 day, 2 night \$128/person (jh/sh)	no change
Residence Non-Program: for businesses or private groups: minimum 25 <ul style="list-style-type: none"> <li>overnight supervision</li> <li>meeting room space extra</li> <li>meals, instruction extra</li> </ul>	\$11.95/person night without bedding \$15.95/person night with bedding (4 per room) \$24.95/person night without bedding \$33.95/person night with bedding (2 per room)	no change
Day Programs (9-9:30 a.m. to 2:30-3 p.m.) includes: <ul style="list-style-type: none"> <li>instructor</li> <li>equipment where necessary</li> <li>student books where available</li> <li>watch for seasonal specials</li> <li>programs available are: Alberta's Fur Trade, Canada's Fur Trade, Classroom Chemistry, Community Change, Cross Country Skiing, Electricity and Magnetism, Estimation &amp; Measurement, Evidence &amp; Investigation, Flight. Mechanisms Using Electricity, Pond Study, Sky Science, Trees &amp; Forests, Vehicles &amp; Devices that Move, Waste &amp; Our World, Wheels &amp; Levers</li> </ul>	\$329/class (up to 30) \$11/person (groups over 30) (max. 35)	no change

Item	2004-05 Rate	2005-06 Rate
<p>Science Review – full day, grade 6, at your school, includes:</p> <ul style="list-style-type: none"> <li>• instructor</li> <li>• equipment</li> <li>• student booklet</li> <li>• unit tests</li> </ul> <p>Travelling Programs, 2-3 hours, includes:</p> <ul style="list-style-type: none"> <li>• instructor visits your class</li> <li>• half day instruction</li> <li>• programs available: <ul style="list-style-type: none"> <li>- Rocks &amp; Minerals</li> <li>- Travelling Fur Trader</li> <li>- Wheels &amp; Levers</li> </ul> </li> </ul> <p>Satellite Programs, half and full day programs , includes:</p> <ul style="list-style-type: none"> <li>• instructor</li> <li>• equipment</li> <li>• programs available: Canoeing, Cross Country Skiing</li> </ul> <p>Satellite Programs, half and full day programs, includes <b>equipment only</b></p> <ul style="list-style-type: none"> <li>• programs available: Canoeing, Cross Country Skiing</li> </ul> <p>Other Services Available:</p> <ul style="list-style-type: none"> <li>• Animal Survival, ½ day, includes equipment</li> <li>• Video Rental - 1 video - 2 videos</li> <li>• Compasses - replacement if lost or broken</li> <li>• Orienteering - no instruction, maps and keys available</li> </ul> <p>Meeting Room Rentals</p> <ul style="list-style-type: none"> <li>• Model Room - includes AV equipment</li> <li>• Cloverdale Room - no equipment</li> <li>• Rossdale Room - no equipment</li> <li>• Dining Room</li> <li>• additional set up</li> </ul>	<p>\$449/class for 1 class (up to 30 )</p> <p>\$374.50/class for 2 classes (up to 60) at same school</p> <p>\$185/class visit (max. 30) \$6.25/person (over 30 – max. 35) + travel expense for schools outside Edmonton</p> <p>\$295/day \$160/half day</p> <p>\$170/day \$90/half day</p> <p>\$25 \$3/week \$5/week no charge \$10/each \$25/half day</p> <p>\$150/day \$100/day \$100/day \$200/day \$50-\$100</p>	<p>no change</p> <p>no change</p> <p>no change</p> <p>no change</p> <p>no change</p> <p>no change</p>
<b>COMMUNICATIONS</b>		
<ul style="list-style-type: none"> <li>• Marketing and Communications consulting</li> <li>• Graphic Design (brochures, progress reports, etc.)</li> </ul>	<p>\$78/hour \$78/hour</p>	<p>no change</p>
<b>CONSULTING SERVICES</b>		
<p>Consulting Services Standard Rate</p> <ul style="list-style-type: none"> <li>• Travel (per incident)</li> </ul>	<p>\$117/hour \$58.50</p>	<p>no change no change</p>
<p>Project Coordinators</p>	<p>\$72/hour</p>	<p>no change</p>
<p>Edmonton Regional Educational Consulting Services (inclusive of travel) only for eligible students</p>	<p>\$45/hour</p>	<p>no change</p>

Item	2004-05 Rate	2005-06 Rate
School or area PD (incl. of travel and preparation) <ul style="list-style-type: none"> <li>• full day session (3.75 to 6.5 hours)</li> <li>• half day session (2.5 to 3.5 hours)</li> <li>• short session (1 to 2 hours)</li> </ul>	\$1,200/session \$715/session \$350/session	no change
Multilingual Services <ul style="list-style-type: none"> <li>• Travel (per incident)</li> </ul>	\$62/hour \$30.00	\$85/hour \$42.50

**RATIONALE:** The previous rate was a subsidized rate, resulting through a grant from Citizenship and Immigration Canada. Due to federal fiscal restraint, the grant has not been received for 2005-06. The new rate reflects the actual cost recovery rate for this service.

Social Workers Contract (Optional, for schools contracting for 65 hours) <ul style="list-style-type: none"> <li>• Travel (per incident)</li> </ul>	\$95/hour \$47.50	no change
Reading and Psychology Contract (inclusive of travel) (Optional) Standardized reading and psychology assessments are provided to schools at the hourly rate, unless a school chooses the “Reading and Psychology Contract.” In this case, the rates are based on average times for each of the most common types of student assessments. <u>Reading</u> <ul style="list-style-type: none"> <li>• <del>Standard Eligibility Assessment</del></li> <li>• Specialized Assessment</li> <li>• Allocation Eligibility Review</li> </ul> <u>Psychology</u> <ul style="list-style-type: none"> <li>• <del>Standard Eligibility Assessment</del></li> <li>• Specialized Assessment</li> <li>• Behaviour Disorders Assessment</li> </ul>	<del>\$405/student</del> \$810/student \$200/student <del>\$490/student</del> \$810/student \$810/student	\$610/student hourly rate  \$610/student no change

**RATIONALE:** By ministerial order, *Standards for Special Education (June 2004)*, district student assessment practice has been aligned to Alberta Education expectations that school boards must “obtain parents’ written, informed consent for specialized assessment or referral”, and “use qualified professionals to conduct specialized assessments, interpret results, and provide program recommendations to parents, teachers and others involved with students’ programming.

In compliance with standards and a best practices model, assessment practice will now include parent debriefings by district specialists, and all student assessments will include written interpretations and programming recommendations. The distinction between “assessments for eligibility” and “assessments for programming” are no longer relevant, as only a standardized assessment that reflects Alberta Education requirements will be offered. Therefore, the old “Standard Eligibility Assessment” has been eliminated.

The additional cost of parent conferences has been built into the total cost of the service. As well, new versions of the most commonly used academic and cognitive tests take longer to administer and score, and this time has been built into the cost of the service. The new \$610 assessment rate reflects these additional costs.

Inservices (advertised in Inservice Calendar) <ul style="list-style-type: none"> <li>• full day (4.5 hours or over)</li> <li>• half day (2 to 4 hours)</li> <li>• after school (up to 2 hours)</li> </ul>	\$117/person \$72/person \$43/person	no change
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Item	2004-05 Rate	2005-06 Rate
Balanced Literacy Program (Optional) inservicing and coaching components:		
• Div I – 1 <sup>st</sup> year of program (includes 2½ days initial inservicing plus 9 inservices)	\$690/teacher	no change
• Div I – 2 <sup>nd</sup> year of program (includes 6 inservices)	\$255/teacher	
• Div II – 1 <sup>st</sup> year of program (includes 2½ days initial inservicing, plus 9 inservices)	\$690/teacher	
• Div II – 2 <sup>nd</sup> year of program (includes 6 inservices)	\$255/teacher	
• Kindergarten (includes 6 inservices)	\$255/teacher	
• all mand. coaching visits & related lunchtime meetings	\$117/hour	
• travel (per incident)	\$58.50	
Reading Recovery Program (Optional) (includes 4 days inservicing, 18 biweekly inservicing/ coaching sessions, 5 school visits and some materials)	\$3,075/teacher	no change
• Continuing contract teachers – required to maintain certification (includes 8 inservicing/coaching sessions and one school visit)	\$875/teacher	
“MAGPIE” - the magazine of student writing		
• Annual subscription (3 or 4 issues/year, 2 copies each issue)	\$60	\$80
• Two-year subscription (Sept 2005 – June 2007)	\$110	\$150
• additional copies	\$10 each	no change

**RATIONALE:** To reflect the actual cost (e.g., time, resources) of producing the magazine, the subscription rate has had to be increased.

Targeted Professional Development Contract (Optional) Consultants will work with individual schools to develop a PD contract that will enable the school to meet expectations related to “The Work” of teaching and learning. Inservicing components can be customized to provide ongoing, targeted, school-based PD in Instructional Focus work.	To be determined, based upon the services required; costs will not exceed the hourly cost of providing the service.	no change
<b>FACILITIES SERVICES</b>		
<u>Design Services</u>		
• Architectural	Project specific rates available upon request	no change
• Energy Management		
• Mechanical		
• Electrical		
• Telephone		
• Sound System		
• Capital Plan Technical Advice		
• Plans and specifications		
Security/Custodial	\$80	no change
Portable Relocations	annual contract	
<u>Testing and Inspection Services</u>		
• Building Code inspections	cost+adm fee \$32	no change
• Elevators	cost+adm fee \$32	

Item	2004-05 Rate	2005-06 Rate
• Fire equipment, servicing, certification	cost+adm fee \$32	cost+15%
• Project Inspection Services	project specific rates	no change
• Building Thermal Scans	no charge	project specific rates
<u>Trade rates</u>		
• electronics, computer repair	\$32 – \$57/hour	\$32 – \$60/hour
• instrumentation		
• structural		
• mechanical		
• electrical		
• carpet		
• drapery and blinds		
• paint		
• roofing		
• trade helpers		
• mechanical consultants	\$80/hour	no change
Travel - one charge per location, per day	\$16	
<u>Security and Custodial Services</u>		
• monitoring incl. intrusion, fire & mechanical alarms		
- elementary schools	\$1,500/year	
- elementary/junior high schools	\$1,890/year	no change
- junior high schools	\$2,260/year	
- senior high schools	\$2,750/year	
- non operational schools and closed buildings	\$1,500/year	
• security call outs	\$85/call	
• carpet cleaning	\$0.9/sq. foot	\$0.10/sq. foot
- <del>annual contract and renewals</del>	<del>\$.08/sq. foot</del>	
• <del>building cleanliness assessments</del>		
— elementary schools	\$345	
— elementary/junior high schools	\$345	
— junior high schools	\$530	
— high schools	\$700	
— closed buildings	\$345	
• custodial mentoring		
- elementary schools		\$600
- elementary/junior high schools		\$600
- junior high schools		\$700
- high schools		\$900
- closed buildings		\$600
• pest control service	cost+adm fee \$34	cost+adm fee \$40
• boiler chemicals, dispensing services	cost + fee	no change
<u>Print Services</u>		
• Photocopying	\$.0285/impression	
• Color copying	costs vary with size of paper	no change
• Binding, Folding, Wrapping	rates on request	

**RATIONALE:** Increase in service rates reflects salary and cost of living increases. Hourly trade rates have been increased to reflect increases which occurred during the last and current budget years.



Item	2004-05 Rate	2005-06 Rate
<b>FINANCIAL SERVICES</b>		
<u>Distribution Centre</u>	\$10.50/box annual fee	no change
• Storage retrieval system - records storage	\$11 each delivery/pick up	
• Trucking charges (on-site working time)		no change
- large truck with two staff	\$69/hour	
- large truck with one staff	\$46/hour	
- small truck with two staff	\$60/hour	
- small truck with one staff	\$40/hour	
• Travel to Site	\$16.50 flat rate	
• Invoice Materials Returns	\$15 processing fee	no change
• Receive & Process Customs Broker Orders	\$50 each	
• Mail Delivery, incl. del. of boxes from school-school		
- 1 day per week	\$ 920	\$ 940
- 2 days per week	\$1,150	\$1,170
- 3 days per week	\$1,375	\$1,395
- 4 days per week	\$1,580	\$1,600
- 5 days per week	\$1,820	\$1,840
• Mail Sorting	\$196	\$201

**RATIONALE:** Financial Services are increasing the service rates by \$20/year for the mail delivery to schools. For the 1 day per week mail service, this increase represents 2.1 per cent, while for the 5 days per week service, the increase is 1.1 per cent. The administration is encouraging schools to have more than 1 day per week delivery and the smaller increase for multi-day delivery will enhance this effort. The 2.1 per cent increase is needed to fund salary and other cost increases for the year. Mail sorting is being increased by \$5 or 2.5 per cent to fund salary increases in the district.

• Restocking Charge	15%	
• Single Package Delivery	\$5.50 each	no change
• Deliver, pick up and return	\$9.50 each	
<b>INFORMATION TECHNOLOGY SERVICES</b>		
Advice		
• ITS service, recommendations	no charge	no change
• technical consultation and design	\$91/hour	
Help Desk Support		
• District/Central sponsored applications such as School SIS, MS Exchange e-mail, school connections to the district WAN, BPS, FMS, etc.	no charge	no change
• Requests for ITS services	no charge	
• General requests for assistance	no charge	
• In-depth procedural or second level support available	\$91/hour	
Microcomputer and LAN Technical Support		
• Requested LAN, pc and software set-up, support		
• Regularly scheduled LAN and pc support contracts available at reduced rates (see service agreements)	\$91/hour \$80/hour	no change
• After-hours service rates on evenings and weekends also available		

Item	2004-05 Rate	2005-06 Rate
E-mail Services		
• staff e-mail (Microsoft Exchange)	\$27/person/year (pro-rated)	no change
• student e-mail (basic Internet mail)	\$.25/month	
Software Applications Annual Licence Maint. & Support	\$380/year +	
• School SIS annual support (licences, Help Desk) for all staff in school	\$.60/student to \$920 maximum	no change
• Fees Management System	\$300 /year	
• viaWeb Survey	\$280/year	no change
Internet Services		
• Home dialup Internet Accounts	\$9.95/month	no change
• H <sub>2</sub> O (WAN access from home)	\$9.95/month + signup fee \$30	
• VPWAN VPWAN gateway	\$1,995 set-up fee \$155/month+ 3 <sup>rd</sup> party I.S.P. charges	
• Web Services	\$80 set-up fee	
- basic web hosting	\$20/month	
- deluxe web hosting	\$50/month	
- web wizard	\$20/month	
- additional fees may apply for upgrades for enhancements to basic service offerings		
Application Development and Programming		
• Custom programming (school specific reports, templates, etc.)	\$91/hour	no change
• Reduced rates for longer term projects based on project scope		
Inservices		
• Half day hands-on, small group classes (SIS, BPS, etc.)	\$91/person	no change
• Custom inservices, PD days, in-school presentations	\$91/hour	
<b>LEADERSHIP SERVICES</b>		
• Service Package	\$435+7.40/student	no change
• Hourly service requests	\$115/hour	\$117/hour
• Expulsion from a single school (if on hrly service plan)	\$900	no change
• Expulsion from the district (if on hrly service plan)	\$1,800	

**RATIONALE:** To help defray rising costs.

<b>METRO COMMUNITY COLLEGE</b>		
<u>Training Services</u>	individual prices as listed	no change
• Class Calendar and Inservice Calendar Courses		
• Consultation, needs assessment, professional development planning	\$108/hour	\$110/hour
• Customized training	by contract	no change
<u>Conference and Event Services</u>		
• Registration only	\$4.50 - 7.50/reg.	\$5.50 - 8.50 reg.
• Basic registration & customer support	\$10.25-19.50/reg.	\$11.25 – 20.50/reg.
• Customized registration & customer support	by contract	no change

Item	2004-05 Rate	2005-06 Rate
<ul style="list-style-type: none"> <li>• Facility rental <ul style="list-style-type: none"> <li>- Seminar Rooms</li> <li>- Computer Labs <ul style="list-style-type: none"> <li>• software installation and lab orientation</li> </ul> </li> </ul> </li> </ul>	\$130/day \$455-655/day or \$80/hour \$92/hour	\$135/day \$455-655/day or \$85/hour \$94/hour
<u>Advertising &amp; Marketing Support Services</u>		
<ul style="list-style-type: none"> <li>• Data Collection and Analysis Services</li> </ul>	\$70/hour	\$72/hour

**RATIONALE:** Rate increases are a result of increases in staffing costs and operating costs related to facilities maintenance and utilities.

<b>RESOURCE DEVELOPMENT SERVICES</b>		
<ul style="list-style-type: none"> <li>• Web Links (Annual License) <ul style="list-style-type: none"> <li>- 1 computer</li> <li>- 1 – 5 computers</li> <li>- 1 – 15 computers</li> <li>- 1 – 50 computers</li> <li>- 1 – 100 computers</li> <li>- 1 – 150 computers</li> <li>- 151+ computers (school site license)</li> </ul> </li> </ul>	\$40 \$99 \$125 \$225 \$350 \$425 \$500	no change
<ul style="list-style-type: none"> <li>• Literature Arrangements Online (Annual License) <ul style="list-style-type: none"> <li>- single station</li> <li>- 5 stations</li> <li>- school site license</li> </ul> </li> </ul>	\$49 \$99 \$150	no change
<ul style="list-style-type: none"> <li>• Aboriginal Collection Online (Annual License) <ul style="list-style-type: none"> <li>- single station</li> <li>- 5 stations</li> <li>- school site license</li> </ul> </li> </ul>	\$39 \$79 \$120	no change
<ul style="list-style-type: none"> <li>• Literature Arrangements Online and Aboriginal Collection Online Joint Subscription (Annual License) <ul style="list-style-type: none"> <li>- single station</li> <li>- 5 stations</li> <li>- school site license</li> </ul> </li> </ul>	\$69 \$139 \$199	no change
<ul style="list-style-type: none"> <li>• Social Studies Online (Annual License) <ul style="list-style-type: none"> <li>- single station</li> <li>- 5 stations</li> <li>- school site license</li> </ul> </li> </ul>		\$49 \$99 \$150

**RATIONALE:** Social Studies Online is a new service for 2005-06.