

EDMONTON PUBLIC SCHOOLS

April 15, 2008

TO: Board of Trustees

FROM: Trustee K. Gibson, Conference Committee Chair

SUBJECT: Report #8 of the Conference Committee (From the Meetings Held March 18 and April 8, 2008)

RECOMMENDATION

1. That Report #8 of the Conference Committee from the meetings held March 18 and April 8, 2008 be received and considered.

Revised Planning Base for 2007-2008

2. That the revised planning base for 2007-2008 in Table 1 be approved.

Edmonton Christian School Alternative Program

3. That the three locations offering the Edmonton Christian School alternative program be established as three separate schools, effective September 2008; and that the names the locations have had since their inception, which predates by many years their partnership with the District, be retained be confirmed.

* * * * *

Table 1

	2007-2008 Actual Budget Planning Base October 2007	2007-2008 Revised Budget Planning Base March 2008	Difference
Projected Revenue	\$ 699,489,000	\$ 699,489,000	\$
New Revenue	\$	\$ 3,800,000	\$
Total	\$ 699,489,000	\$ 703,289,000	\$ 3,800,000
District Level Committed Funds	\$ 101,889,817	\$ 101,889,817	\$
Resources to Central DUs	\$ 49,535,925	\$ 50,635,925	\$ 1,100,000
Resources to Schools	\$ 526,952,258	\$ 529,652,258	\$ 2,700,000
School Generated Funds	\$ 21,111,000	\$ 21,111,000	\$
Total	\$ 699,489,000	\$ 703,289,000	\$ 3,800,000

AS:mmf