

## EDMONTON PUBLIC SCHOOLS

April 25, 2000

TO: Board of Trustees

FROM: E. Dosdall, Superintendent of Schools

SUBJECT: Second Quarterly Report: December 1, 1999 to February 29, 2000

ORIGINATOR: G. Reynolds, Department Head

### RESOURCE

STAFF: Irene Billey, Diane Brunton, Rick Craig, Mary-Ellen Deising, Brian Fedor, Bob Holt, Dennis Huculak, Dean Power, Simon van der Valk, Stuart Wachowicz, Linda Wiens

### INFORMATION

Following are the highlights of the 1999-00 second quarter compared to the same period last year. Appendix I provides detailed information regarding results and activities in the area of students, staff and physical assets in the district.

- increase in the rate of loss of student enrolment
- increase in the number of students transferring between schools
- decrease in the number of students transferring out of the district
- decrease in new student registrations
- increase in student withdrawals from schools
- decrease in attendance, except at the Elementary and Junior High School level in January and the High School level in December, which both showed an increase
- increase in student suspensions
- increase in student expulsions from schools
- increase in the average number of accidents to students per instructional day
- increase in the number of district staff (based on February 29)
- decrease in teaching staff leave of absences
- decrease in non-teaching staff leave of absences

- decrease in lost time claims
- decrease in break and enters, and a decrease in apprehensions
- decrease in reported incidents of vandalism, and a decrease in repair costs
- increase in purchase orders, and an increase in dollar value
- decrease in the number of requisitions processed by the distribution centre, and an increase in dollar value
- increase in teachers' book depository sales
- decrease in school equipment amortization
- the following transportation information compares data from December 1998 to December 1999:
  - ◊ increase in the number of students using the yellow bus service
  - ◊ decrease in the number of students riding on Edmonton transit buses
  - ◊ increase in transportation provided by parents for kindergarten and special needs students

DB:LW

APPENDIX I: - Second Quarterly Report: December 1, 1999 to February 29, 2000