

EDMONTON PUBLIC SCHOOLS

April 24, 2001

TO: Board of Trustees

FROM: E. Dosdall, Superintendent of Schools

SUBJECT: Student Transportation Fees for 2001 - 2002

ORIGINATOR: G. Reynolds, Department Head

RESOURCE

STAFF: Rick Craig, Andrea Furness, Denise Kay

RECOMMENDATION

That for the 2001-2002 school year the schedule of monthly bus pass fees approved for 2000-2001, be reaffirmed:

<u>Edmonton Transit Passes</u>	<u>Fees:</u>
Kindergarten & Elementary (in neighbourhoods where schools have not been built)	\$ 5.00
Kindergarten & Elementary (new students in neighbourhoods where schools have been closed)	\$ 5.00
Elementary Special Needs	\$ 5.00
Elementary	\$ 20.00
Junior High	\$ 20.00
Senior High	\$ 20.00
<u>B. Charter Yellow Bus</u>	
i) Regular:	
Kindergarten & Elementary (in rural areas and neighbourhoods where schools have not been built)	\$ 5.00
Kindergarten & Elementary (new students in neighbourhoods where schools have been closed)	\$ 5.00
Elementary Special Needs	\$ 5.00
Elementary	\$ 20.00
Junior High	\$ 20.00
Senior High	\$ 20.00

ii) Alternative Programs:	
Kindergarten & Elementary	
1st child	\$ 36.00
2nd child	\$ 36.00
Family Maximum:	\$ 90.00
iii) Special Needs Curb:	
Elementary	\$ 5.00
Junior	\$ 20.00
Senior High	\$ 20.00

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With this recommendation, student transportation fees remain unchanged for the 2001-2002 school year (Appendix I). The recommended fee schedule will generate \$4,300,000 in revenue, which along with the projected provincial transportation grant of \$13,279,000, and \$581,000 from the projected carry forward surplus will equal the 2001-2002 projected transportation expenditure of \$18,160,000. The total projected carry forward surplus for 2000-2001 is \$1,147,000, of which \$581,000 will be used in 2001-2002 and the remaining \$566,000 will be carried forward to the 2002-2003 budget year in compliance with the School Act Student Transportation Regulation.

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APPENDIX I – History of Monthly Student Transportation Fees