

EDMONTON PUBLIC SCHOOLS

April 23, 2001

TO: Board of Trustees

FROM: E. Dosdall, Superintendent of Schools

SUBJECT: Approval of the 2001-2002 Expenditures Budget

ORIGINATOR: G. Reynolds, Department Head

RESOURCE

STAFF: Mary-Ellen Deising, Dean Power, Eila Stenberg

RECOMMENDATION

That the 2001-2002 expenditures budget in the amount of \$534,103,000 be approved.

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The proposed 2001-2002 budget was introduced on April 10, 2001 in the amount of \$534,103,000. This amount includes a revenue projection of \$530,503,000 and the 1999-2000 surplus of \$3,600,000.

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