

EDMONTON PUBLIC SCHOOLS

April 23, 2001

TO: Board of Trustees

FROM: E. Dosdall, Superintendent of Schools

SUBJECT: Board Review of Revised 1999-2002 Plans and the 2001-2002 Budget

ORIGINATOR: G. Reynolds, Department Head

RESOURCE

STAFF: Mary-Ellen Deising

INFORMATION

During the period March 12 to 23, 2001, trustees in subcommittee reviewed the 2001-2002 plans of approximately two-thirds of the district's schools and each of the central departments. The superintendent reviewed the other one-third of the schools. The revised plans of schools and central departments and the 2001-2002 expenditures budget were provided to the board on April 10, 2001.

Trustees may wish to comment on the revised plans and trustee subcommittee meetings.

The board was advised that senior staff members would be present at the board review meeting to provide any additional information required prior to board approval of the proposed district budget for 2001-2002.

MED:bly