

EDMONTON PUBLIC SCHOOLS

April 16, 2002

TO: Board of Trustees

FROM: A. McBeath, Superintendent of Schools

SUBJECT: Second Quarterly Report: December 1, 2001 to February 28, 2002

ORIGINATOR: G. Reynolds, Department Head

RESOURCE

STAFF: Diane Brunton, Rick Craig, Mary-Ellen Deising, Brian Fedor, Bob Holt, Dennis Huculak, Dean Power, Mike Falk, Linda Wiens

INFORMATION

The purpose of the quarterly report is to provide trustees with timely monitoring information pertaining to board governance and accountability. As mentioned in the last quarterly report a review is underway, in collaboration with district administrators, to determine which key areas of board governance, in accordance with policies and practices, need to be monitored and reported on a quarterly basis. The review has not been completed, however, a few changes have been made and incorporated into this report. Information on purchasing and the distribution centre will no longer be included in the quarterly report. It is anticipated that a thorough review of the quarterly report will be completed and changes included in the third quarterly report of 2001-02.

Following are the highlights of the 2001-02 second quarter compared to the same period last year. Appendix I provides detailed information regarding results and activities in the area of students, staff and physical assets in the district.

- The change in rate of loss of enrolment and mobility numbers are smaller compared to the same period last year due to the insufficient time in February to report withdrawals and transfers out of the district. High school numbers were particularly effected because of the semester change.
- decrease in student suspensions
- decrease in student expulsions from schools
- decrease in the average number of accidents per instructional day for January
- increase in the number of district staff
- decrease in teaching and non-teaching staff leave of absences
- increase in lost time claims

- decrease in break and enters and in apprehensions
- decrease in reported incidents of vandalism and repair costs
- increase in school equipment amortization amount
- increase in the number of students using the yellow bus service
- increase in the number of students riding on Edmonton transit buses
- increase in the number of students with parent provided transportation

LW: DB

APPENDIX I: - Second Quarterly Report: December 1, 2001 to February 28, 2002